



General Assembly

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Fifth Committee

Agenda item 138

Proposed programme budget for 2023

Draft decisions submitted by the Chair of the Committee following informal consultations

Programme budget implications relating to the programme budget for 2023

A. Problems arising from the accumulation of conventional ammunition stockpiles in surplus

Programme budget implications of draft decision [A/C.1/77/L.51](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,² decides to inform the General Assembly that, should it adopt draft decision [A/C.1/77/L.51](#), additional resources amounting to 107,300 United States dollars would be required for 2023 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2023, representing a charge against the contingency fund, together with an amount of 16,100 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

B. Further practical measures for the prevention of an arms race in outer space

Programme budget implications of draft resolution [A/C.1/77/L.70](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General³ and the related report of the

¹ [A/C.5/77/13](#).

² [A/77/7/Add.28](#).

³ [A/C.5/77/14](#).



Advisory Committee on Administrative and Budgetary Questions,⁴ decides to inform the General Assembly that, should it adopt draft resolution [A/C.1/77/L.70](#), additional resources amounting to 566,200 United States dollars would be required for 2023, comprising 323,500 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, 234,700 dollars under section 4, Disarmament, and 8,000 dollars under section 29E, Administration, Geneva, of the proposed programme budget for 2023, representing a charge against the contingency fund, together with an amount of 49,600 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

C. Transparency and confidence-building measures in outer space activities

Programme budget implications of draft resolution [A/C.1/77/L.71/Rev.1](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁵ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁶ decides to inform the General Assembly that, should it adopt draft resolution [A/C.1/77/L.71/Rev.1](#), additional resources amounting to 64,300 United States dollars would be required for 2023 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2023, representing a charge against the contingency fund, together with an amount of 9,600 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

D. Israeli practices affecting the human rights of the Palestinian people in the Occupied Palestinian Territory, including East Jerusalem

Programme budget implications of draft resolution [A/C.4/77/L.12/Rev.1](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁷ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁸ decides to inform the General Assembly that, should it adopt draft resolution [A/C.4/77/L.12/Rev.1](#), additional resources amounting to 226,600 United States dollars would be required for 2023 under section 7, International Court of Justice, of the proposed programme budget for 2023, representing a charge against the contingency fund, together with an amount of 21,200 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

⁴ [A/77/7/Add.29](#).

⁵ [A/C.5/77/15](#).

⁶ [A/77/7/Add.30](#).

⁷ [A/C.5/77/18](#).

⁸ [A/77/7/Add.31](#).

E. Crimes against humanity

Programme budget implications of draft resolution [A/C.6/77/L.4](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁰ decides to inform the General Assembly that, should it adopt draft resolution [A/C.6/77/L.4](#), additional resources amounting to 176,600 United States dollars would be required for 2023, comprising 159,500 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, and 17,100 dollars under section 28, Global communications, of the proposed programme budget for 2023, representing a charge against the contingency fund, together with an amount of 26,500 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

F. Promotion of inclusive and effective international tax cooperation at the United Nations

Programme budget implications of draft resolution [A/C.2/77/L.11/Rev.1](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹² decides to inform the General Assembly that, should it adopt draft resolution [A/C.2/77/L.11/Rev.1](#), additional resources amounting to 392,300 United States dollars would be required for 2023, comprising 26,400 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, and 365,900 dollars under section 9, Economic and social affairs, of the proposed programme budget for 2023, representing a charge against the contingency fund, together with an amount of 40,400 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

G. Follow-up to the second United Nations Conference on Landlocked Developing Countries

Programme budget implications of draft resolution [A/C.2/77/L.52](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹³ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁴ decides to inform the General Assembly that, should it adopt draft resolution [A/C.2/77/L.52](#), additional resources amounting to 578,700 United States dollars would be required for 2023, comprising 139,200 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, 428,900 dollars under section 10,

⁹ [A/C.5/77/L.19](#).

¹⁰ [A/77/7/Add.35](#).

¹¹ [A/C.5/77/L.21](#).

¹² [A/77/7/Add.34](#).

¹³ [A/C.5/77/22](#) and [A/C.5/77/22/Corr.1](#).

¹⁴ [A/77/7/Add.32](#).

Least developed countries, landlocked developing countries and small island developing States, and 10,600 dollars under section 28, Global communications, of the proposed programme budget for 2023, representing a charge against the contingency fund, together with an amount of 68,000 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

H. Follow-up to and implementation of the SIDS Accelerated Modalities of Action (SAMOA) Pathway and the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States

Programme budget implications of draft resolution [A/C.2/77/L.55](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹⁵ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁶ decides to inform the General Assembly that, should it adopt draft resolution [A/C.2/77/L.55](#), additional resources amounting to 386,900 United States dollars would be required for 2023, comprising 66,700 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, 142,600 dollars under section 9, Economic and social affairs, and 177,600 dollars under section 10, Least developed countries, landlocked developing countries and small island developing States, of the proposed programme budget for 2023, representing a charge against the contingency fund, together with an amount of 52,800 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

I. Oceans and the law of the sea

Programme budget implications of draft resolution [A/77/L.36](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹⁷ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁸ decides to inform the General Assembly that, should it adopt draft resolution [A/77/L.36](#), additional resources amounting to 960,900 United States dollars would be required for 2023, comprising 813,300 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, 43,800 dollars under section 28, Global communications, 3,900 dollars under section 29B, Department of Operational Support, 79,000 dollars under section 29C, Office of Information and Communications Technology, and 20,900 dollars under section 34, Safety and security, of the proposed programme budget for 2023, representing a charge against the contingency fund, together with an amount of 132,300 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

¹⁵ [A/C.5/77/23](#).

¹⁶ [A/77/7/Add.33](#).

¹⁷ [A/C.5/77/25](#).

¹⁸ [A/77/7/Add.40](#).

J. Investigation into the conditions and circumstances resulting in the tragic death of Dag Hammarskjöld and of the members of the party accompanying him

Programme budget implications of draft resolution [A/77/L.31](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹⁹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²⁰ decides to inform the General Assembly that, should it adopt draft resolution [A/77/L.31](#), additional resources amounting to 103,800 United States dollars would be required for 2023 under section 1, Overall policymaking, direction and coordination, of the proposed programme budget for 2023, representing a charge against the contingency fund.

¹⁹ [A/C.5/77/26](#).

²⁰ [A/77/7/Add.36](#).