



OCCUPIED PALESTINIAN TERRITORY
COVID-19 Response Plan
Financial Requirements Update
August 2020

Prepared by the Humanitarian Country Team

| FUNDING REQUIREMENTS (USD \$) BY CLUSTER | | |
|--|-------------------------|-------------|
| Clusters | Updated requirements in | % |
| Education | 7,120,698 | 10% |
| Food Security | 18,017,577 | 25% |
| Health and Nutrition | 31,304,992 | 43% |
| Protection | 2,365,740 | 3% |
| Shelter & NFI | 4,092,551 | 6% |
| WASH | 9,504,052 | 13% |
| Total | 72,405,610 | 100% |

Activities and costs by cluster

Health and Nutrition

Priority Requirements: \$ 31.3 million

| Activities | Appealing Agency | Geographical coverage | US\$ |
|--|--|-----------------------|-----------|
| Objective 1: STRENGTHEN COORDINATION, INFORMATION AND ADVOCACY | | | |
| Activate and equip the Public Health Emergency Operation Centre (EOC) in Ramallah and a sub-EOC in Gaza | WHO | oPt | 30,000 |
| Improve epidemiological data collection, analysis and dissemination, health resource monitoring (HeRAMS), health cluster bulletins, and situation reports | WHO | oPt | 60,000 |
| Objective 2: RISK COMMUNICATION AND PUBLIC ENGAGEMENT | | | |
| Educate and actively communicate with the public through risk communication and community engagement | | | |
| Risk communication and training for the health workforce | CARE, HWC, PMRS, PRCS, UHWC | oPt | 400,000 |
| Develop and implement an inclusive risk communication plan, targeting all sectors of the Palestinian workforce that may be exposed to infection, and not just the health workforce. Implement communication engagement and education with vulnerable groups. | CARE, UNRWA, UNICEF | oPt | 638,800 |
| Objective 3: CASE FINDING, CONTACT TRACING AND EARLY INTERVENTION | | | |
| Enhance active case finding, contact tracing, quarantine of contacts and isolation of cases in order to minimise the impact of a confirmed COVID-19 case on the community | | | |
| Train and equip a minimum of one multi-disciplinary rapid response teams (RRT) for each governorate, comprising a total of 100 healthworkers. The objective is to improve case identification, and contact tracing within 24 hours of confirmation. | WHO | oPt | 50,000 |
| Improve quarantine centres by providing technical support, through training, policy development and supplies, with the aim of developing a rigorous monitoring system to ensure the early detection and isolation of all COVID-19 cases. | UNRWA | West Bank | 487,466 |
| Improve quarantine centres in hot spot areas in the West Bank, as above; and provide IPC supplies along with health awareness and education, targeting the vulnerable communities in the surrounding areas. | PMRS, World Vision | oPt | 550,000 |
| Objective 4: SURVEILLANCE | | | |
| Implement COVID-19 surveillance using existing respiratory disease surveillance systems and hospital-based surveillance | | | |
| Support the national surveillance systems, by enhancing the coverage, frequency and accuracy of reporting to align with the International Health Regulations. | WHO | oPt | 50,000 |
| Objective 5: LABORATORY CAPACITY | | | |
| Develop testing capacity and rationalise protocols in order to maximise the impact of available testing resources | | | |
| Procure and deliver laboratory supplies for COVID-19 testing | CARE, UNFPA, UNICEF, PMRS, WV, TAAWON, ICRC, MAP-UK, WHO | oPt | 3,250,000 |
| Provide training and SOPs for laboratory staff on COVID-19 | WHO | oPt | 25,000 |

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| Provide essential supplies for routine laboratory testing to ensure the adequate management of COVID-19 and non-COVID patients. | MAP-UK, UHWC | Gaza | 1,200,000 |
| Objective 6: CASE MANAGEMENT Enhance clinical management to mitigate the impact of COVID-19 on confirmed cases | | | |
| Enhance UNRWA PHC services to include non-refugees and to provide essential early detection and referral in Gaza | UNRWA | Gaza | 2,668,012 |
| Enhance UNRWA PHC services to provide essential early detection and referral in West Bank .Establish triage procedures in 43 Health Centers and Qalqilia Hospital. Introduce rotation system for medical staff, telephone support and a health advice line | UNRWA | West Bank | 1,232,631 |
| Provide supplies and technical support to designated COVID-19 hospitals | UNICEF, UNOPS, WHO | oPt | 5,750,000 |
| Provide essential life-saving medical supplies to designated maternity wards and NICUs for COVID suspected and confirmed cases | UNICEF, UNFPA | oPt | 150,000 |
| Provide essential medical supplies for case management of COVID-19 to the EJHN | EJHN | West Bank (EJ) | 2,300,000 |
| Initiating MHPSS support for the health workforce and patients, post treatment | World Vision, MDM, Sawa | oPt | 210,000 |
| Establish dedicated and equipped teams and ambulances to transport suspected and confirmed cases, and referral mechanisms for severe cases with co-morbidity | PRCS | oPt | 269,074 |
| Referring suspected or identified cases from Al Awda hospital to MoH hospital. | UHWC | Gaza | 4,000 |
| Objective 7: INFECTION PREVENTION AND CONTROL (IPC)Protect the community from the impact of COVID-19, and protect healthcare workers when delivering care | | | |
| Organize trainings for health staff at all health facilities on IPC in each governorate | Juzoor, PHR, WHO, UNFPA, UHWC, MDM | Gaza | 115,000 |
| Procure and deliver medical supplies, including PPE kits, disinfectants and other medical supplies to ensure IPC measures in all hospitals | UNICEF, WHO, PRCS, UNFPA, UHWC, World Vision, MDM | oPt | 1,530,000 |
| Procure and deliver PPEs and IPC supplies to PRCS | PRCS | oPt | 300,000 |
| Direct support to the MoH in upscaling the IPC needs at hospitals | WHO, UNICEF, World Vision | oPt | 3,350,000 |
| Pre-position IPC supplies, pharmaceuticals and disposables for symptomatic treatment of COVID-19 in case exponential increase demand | UNICEF, MAP-UK, Taawon (Welfare Association), PHR, Medico International, Palestine Children's Relief Fund (PCRF), CARE, UNICEF | oPt | 630,000 |
| Procure and deliver PPEs and IPC supplies to PMRS staff and volunteers | PMRS, CARE | oPt | 487,000 |
| Procure and deliver PPEs and IPC supplies to UNRWA, introduce supplementary infection control procedures through additional sanitation and cleaning of facilities. | UNRWA | West Bank | 823,879 |
| Procure and deliver PPEs and IPC supplies to RCS4G staff and volunteers | RCS4G | Gaza | 94,130 |
| OBJECTIVE 8: SUSTAINING A MINIMUM PACKAGE OF CORE HEALTH SERVICES | | | |
| Protecting PWDs from COVID-19, through support to rehabilitation centres, and specific needs for quarantined PWDs | Baitona, El Wafa | Gaza | 65,000 |
| PRCS hospitals to maintain the core services and absorb the influx of patients diverted from MOH hospitals | PRCS | Gaza | 100,000 |
| Expand primary health care services and emergency services in North Gaza to complement existing MoH resources | UHWC | Gaza | 600,000 |
| Increase capacity to maintain elective surgical services and trauma care management | UHWC | Gaza | 600,000 |
| Sustain the provision of PHC services including prenatal, postnatal, NCD management, particularly targeting marginalized communities in Area C and seamzone | CARE, PMRS | West Bank | 350,000 |

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| Supporting the provision of continued access to essential health care services at the PHC level for women, children and vulnerable communities, including case management through procurement of medical supplies and including support to mobile teams | UNFPA, CARE, UNICEF, UNFPA, WHO | oPt | 2,000,000 |
| Increase capacity to maintain elective surgical services | UNRWA | Gaza | 750,000 |
| Distribute access to core medical services and medicines to vulnerable communities in the West Bank and Gaza | PHR | oPt | 75,000 |
| Support SRH services to mitigate the impact of COVID-19 | CARE, MDM | Gaza | 70,000 |
| Objective 9: OPERATIONS SUPPORT AND LOGISTICS | | | |
| Ensure warehouse space for pre-positioned supplies | WHO | oPt | 20,000 |
| Monitor health system supply capacity | WHO | oPt | 20,000 |



Priority Requirements: \$ 2.4 million

| Activities | Appealing Agency | Geographical coverage | US\$ |
|---|--|-----------------------|-----------|
| Objective 1: Ensure the continuity of critical protection services and referral pathways to vulnerable populations with a focus on child protection, grave violations, gender-based violence, and disability. | | | |
| Strengthen response and referral mechanisms for GBV, VAC and children in detention & in conflict with the law, and build the capacity of front-line workers on the detection, referral and provision of services to protection cases. | War Child Holland, MDM-Suisse, Accion por la Solidaridad (ApS) | oPt | 200,000 |
| Establish and expand means of remote service provision, including hotlines, to provide remote MHPSS, legal and comprehensive GBV services | NRWA | West Bank | 132,240 |
| Strengthen and adapt protection services, including developing alternative systems to ensure continued protection in communities and referral pathways to respond to emergency situations, such as quarantine and hospitalisation, efficient family tracing mechanisms. | Medecins Du Monde (MDM-F), GCMHP, Save the children, UNRWA, WCH, Tdh Lausanne and UNICEF (Ma'an) | oPt | 397,000 |
| Objective 2: Responding to emerging protection concerns from COVID-19 measures, including quarantine sites, and ensuring that social vulnerable groups are included in COVID-19 preparedness, prevention and response activities . | | | |
| Enhance capacity of frontlines workers, including in quarantine sites, health care, and education sectors, to detect and refer protection cases. | GCMHP, WCH, Tdh Lausanne and MDM Suisse, Accion por la Solidaridad | Gaza | 140,000 |
| Develop innovative strategies for provision of preventive and support messages addressing MHPSS and GBV concerns. | Tdh Lausanne and MDM Suisse, Medecins du Monde (MDM) France, GCMHP, WCH | oPt | 218,500 |
| Material support for families, women and GBV survivors, to mitigate heightened protection risks due the socio-economic, physical or psychological impact of the COVID-19 crisis, including loss of income or quarantine. | Save the children, UNFPA (in partnership with MoSD, PMRS, Burj Luq Luq, CFTA, RCS, WAC), UNRWA | oPt | 1,138,000 |
| Targeted assistance and outreach to vulnerable groups to address their heightened protection risks in the COVID-19 crisis, such persons with disabilities, chronically ill persons. | MAP UK | West Bank | 100,000 |
| Legal action in response to Gol's COVID-19 containment regulations that do not adequately take into consideration the needs of the Palestinian people | NRC and its implementing partners, and Legal Task Force partner organizations | oPt | 40,000 |



Priority Requirements: \$ 9.5 million

| Activities | Appealing Agency | Geographical coverage | US\$ |
|--|---|----------------------------|---------|
| Objective 1: Contribute to the reduction of morbidity and mortality associated with the COVID-19 outbreak through the provision of safe water, sanitation and hygienic conditions to vulnerable people. | | | |
| Risk Communication and Community Engagement | | | |
| Develop and disseminate printed information, education and communication materials on COVID-19 | ARIJ, PENGON, ACTED, OXFAM, SCI, UAWC, YVS, WeWorld-GVC, UNICEF | oPt | 122,340 |
| Prevent and Control Infection For Health Care Facilities | | | |
| Maintain and install proper handwashing stations, sanitation items, and safe discharge of wastewater at HCFs | UAWC, HWE, YVS, ACTED, WeWorld-GVC, AAH | West Bank | 249,145 |
| Maintain and install proper handwashing stations, sanitation items, and safe discharge of wastewater at HCFs | MA'AN, YEC, SCI, OXFAM, WeWorld-GVC, AAH, ACTED | Gaza Strip | 282,000 |
| Support HCFs in managing healthcare facilities medical waste (collection, transportation, treatment, disposal) | UNICEF, CESVI, WeWorld-GVC | West Bank | 793,500 |
| Support HCFs in managing healthcare facilities medical waste (collection, transportation, treatment, disposal) | ACTED, WeWorld-GVC, UNDP | Gaza | 775,000 |
| Ensure adequate water supply and discharge for medical equipment processing | WeWorld-GVC | West Bank | 25,000 |
| Supply HCFs with adequate soaps for handwashing and cleaning materials/ detergents for environmental cleanliness | AAH, WeWorld-GVC | West Bank | 140,000 |
| Supply HCFs with adequate soaps for handwashing and cleaning materials/ detergents for environmental cleanliness | YVS, ACTED, WeWorld-GVC, SCI | Gaza | 140,000 |
| Prevent and Control Infection for Communities | | | |
| Supply community committees and volunteers with hygiene and protection materials | AAH | West Bank | 127,880 |
| Supply community committees and volunteers with hygiene and protection materials | ACTED | Gaza | 50,000 |
| Support Communities in managing solid waste (collection, transportation, treatment, disposal) | AAA, ARIJ, UAWC, WeWorld-GVC, AAH, UNICEF, SCI | West Bank | 38,000 |
| Provide community public organizations (PWD centers, Women centers, etc..) with disinfection materials and tools | YEC, Human Appeal, Global Communities, ACTED, UNICEF, SCI | Gaza | 800,000 |
| Provide community public organizations (PWD centers, Women centers, etc..) with disinfection materials and tools | ARIJ, UAWC, AAH, Global Communities, UNRWA | West Bank & East Jerusalem | 79,407 |
| Prevent and Control Infection for Households | | | |
| Ensure HHs access to proper hand washing facilities, toilets and safe waste water discharge | YVS, ACTED, AISHA | Gaza | 240,000 |
| Ensure HHs access to proper hand washing facilities, toilets and safe waste water discharge | AAA, AAH, UNICEF | West Bank | 118,200 |
| Provide HHs with Sterilization and cleaning materials | Oxfam | Gaza | 600,000 |
| Provide HHs with Sterilization and cleaning materials | AAH | West Bank | 700,000 |

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| Provide home quarantined families with cleaning and disinfection materials | ACTED | Gaza | 450,000 |
| Provide home quarantined families with cleaning and disinfection materials | AAA, ARIJ, UAWC, WeWorld-GVC, AAH, UNICEF, SCI | West Bank | 100,000 |
| Provision of adequate and safe water for drinking, personal hygiene and cleaning. | YEC, Human Appeal, Global Communities, ACTED, UNICEF, SCI | Gaza | 462,000 |
| Provision of adequate and safe water for drinking, personal hygiene and cleaning. | ARIJ, UAWC, AAH, Global Communities, UNRWA | West Bank & East Jerusalem | 30,000 |
| Prevent and Control Infection for Quarantine Centers | | | |
| Ensure adequate water supply for drinking and basic hygiene in quarantine centers | UAWC, AAH, Global Communities, WeWorld-GVC, UNICEF, UNRWA | West Bank | 175,520 |
| Ensure adequate water supply for drinking and basic hygiene in quarantine centers | OXFAM, AAH, YVS, SCI, UNICEF | Gaza | 229,500 |
| Provide quarantine centers with hygiene and cleaning materials | AAH, UAWC, OXFAM, Global Communities, WeWorld-GVC, UNRWA | West Bank | 253,610 |
| Provide quarantine centers with hygiene and cleaning materials | YEC, SCI, OXFAM, UNRWA | Gaza | 47,650 |
| Prevent and Control Infection for Water Sector Institutions | | | |
| Provide PWA, service providers and local councils with disinfection materials and tools | PHG, UAWC, AAH, WeWorld-GVC, UNICEF, UNRWA, | West Bank | 275,000 |
| Provide PWA, service providers and local councils with disinfection materials and tools | MA'AN, OXFAM, ACTED, Human Appeal, SCI, UNRWA | Gaza | 340,000 |
| Supply PWA, service providers and local councils with water and sanitation maintenance and operation fittings and materials | PHG, UAWC, AAH, WeWorld-GVC, UNICEF, UNRWA | West Bank | 1,335,300 |
| Supply PWA, service providers and local councils with water and sanitation maintenance and operation fittings and materials | MA'AN, OXFAM, ACTED, Human Appeal, SCI, UNICEF | Gaza | 525,000 |



Shelter and NFIs

Priority Requirements: \$ 4.1 million

| Activities | Appealing Agency | Geographical coverage | US\$ |
|---|---|------------------------------|---------|
| Objective 1: Improve vulnerable households' capacities and resilience to reduce the spread of the pandemic | | | |
| Provision of essential shelter NFIs, hygiene and disinfection materials (in kind , voucher or cash) to the families and individuals at higher risk of COVID-19 Gaza: 20,000 kits Average cost: \$40 per kit | PRCS, Ma'an, ACTED, SIF, QGRC, IRPAL, ICO-UAE | Gaza | 900,000 |
| Provision of essential hygiene and disinfection materials (in kind , voucher or cash) to the families and individuals at higher risk of COVID-19 West Bank: 5000 kits Average cost: \$40 per kit | Action Against Hunger, UAWC | West Bank | 500,000 |
| Provision of adequate and timely standard or customized NFIs to quarantine facilities such as bedding, cleaning and hygiene materials where needed. Gaza: 6,000 kits | PRCS, Ma'an, ACTED, SIF, QGRC, IRPAL, ICO-UAE | Gaza | 400,000 |
| Provision of adequate and timely standard or customized NFIs to quarantine facilities such as bedding, cleaning and hygiene materials where needed. West Bank: 5,000 kits | Action Against Hunger, UNRWA, UAWC | West Bank | 800,000 |
| Provision and distribution of non-food items and hygiene materials to quarantine centers set up in refugee camps. | Action Against Hunger | West Bank | 146,837 |
| Provision 10,000 hygiene kits and awareness materials to quarantined families | Action Against Hunger | West Bank | 355,714 |
| The provision of temporary shelters for communities committees who are monitoring the communities entrances as an outbreak control measure. | Action Against Hunger | West Bank | 40,000 |
| Objective 2: Reduce overcrowding in shelters | | | |
| Improve the hygienic conditions and practices for families without basic facilities, such as latrines or kitchens, by providing awareness ,adequate hygiene materials and cleaning supplies. 5,000 households | PRCS, Ma'an, ACTED, SIF | West Bank and East Jerusalem | 500,000 |
| | MAAN (1000 HHs/ 300 USD per house) | Gaza | 300,000 |
| The provision of temporary shelter space for vulnerable home quarantined cases, who do not have adequate shelter spaces specifically in Bedouin and herding communities. | Action Against Hunger | West Bank | 150,000 |



Education

Priority Requirements: \$ 7.1 million

| Activities | Appealing Agency | Geographical coverage | US\$ |
|---|---|-----------------------|-----------|
| Objective 1: Ensure that school children, staff and their families and schools have the adequate information and resources to prevent the spread of the pandemic | | | |
| Purchase and disseminate cleaning and hygiene packages to all 3,000 schools in the West Bank and Gaza to prevent renewed spreading of the pandemic after schools re-open | NRC, UNICEF, UNRWA, Save the Children | oPt | 1,372,355 |
| Ensure that all schools and public kindergartens in the West Bank and Gaza are cleaned and disinfected prior to re-opening | NRC, AHH, UNICEF, UNRWA, Save the Children | oPt | 1,380,896 |
| Emergency basic rehabilitation of WASH facilities of education facilities | Action Against Hunger, SCI | oPt | 400,000 |
| Decrease the number of students per class so as to ensure respect of social distancing | UNRWA | West Bank | 1,676,655 |
| Create outdoor classrooms, so as to respect standards of physical distancing at schools | UNRWA | West Bank | 503,052 |
| Objective 2: Ensure the continuation of learning by providing school children and their parents with access to free online platforms and home-based learning for age-appropriate materials, worksheets and lessons | | | |
| Develop, produce, and disseminate SLM and guidance for parents and teachers on helping children who are working through self-study material to school-age students | UNRWA | West Bank | 701,740 |
| Support MoE in mapping and developing relevant materials, worksheets and content to used for home-based learning | UNICEF, SCI, Partners for Sustainable Development PSD | oPt | 230,000 |
| Provide children in Quarantine centres with the links to all learning online resources and stationary kits. | UNICEF | West Bank | 23,000 |
| Objective 3: Support the mental health and psychosocial well-being of students, parents and educators | | | |
| Prepare and disseminate messages through traditional and social media to caregivers, teachers and children on supporting children's emotional and psychosocial well-being. Focus on gender-specific issues as well as on discrimination and stigmatization. | UNRWA | oPt | 44,000 |
| Organize and implement activities for caregivers, teachers and children on supporting children's emotional and psychosocial well-being through both face to face and remote approaches | UNRWA, SCI, NRC, UNICEF | oPt | 789,000 |



Food Security

Priority Requirements: \$ 18 million

| Activities | Appealing Agency | Geographical coverage | US\$ |
|--|------------------|-----------------------|-----------|
| Reducing the Food Security impact on the food security of most vulnerable households and people | | | |
| Support through CBT for new vulnerable affected non-refugees (elderly, PWD, and PLW), plus increased CBT (electronic food voucher) top-ups for non-refugees who have been receiving regular CBT assistance. | WFP | oPt | 9,500,000 |
| Support and distribute e-vouchers to institutions taking care of childrens and PWD in both West bank and Gaza Strip. | | | |
| Adoption of safe modalities for providing food in-kind to affected vulnerable Palestine refugee households, including door-to-door modalities, health, protection and quality assurance through a strong public communication strategy, and improved monitoring and evaluation. | UNRWA | Gaza | 1,400,000 |
| Providing support through a one-off top-up cash for especially at risk Palestine refugee populations, who face increased vulnerabilities including the loss of income generating activity as a result of the restrictions imposed due to COVID-19 | UNRWA | oPt | 3,811,477 |
| Providing food assistance to people in need in quarantine centres, including Palestine refugees in quarantine centres in refugee camps | UNRWA, NGOs | West Bank | 401,206 |
| Distribution of electronic food vouchers and in-kind food baskets to vulnerable refugee households in West Bank. | UNRWA | West Bank | 1,404,894 |
| Providing households with seedlings, seeds, fertilizer and composts to support homestead food production. | NGOs | oPt | 500,000 |
| Objective 2: Protect the continuity of food production activities by small scale farmers, herders (including Bedouins), fishers and processors and help them cope up with COVID-19 pandemic conditions and ensure stable supply of the essential food to preserve nutrition for all consumers | | | |
| Provision of fodder to small scale Bedouins/herders | FAO | oPt | 750,000 |
| Purchasing the locally produced and processed agro-food commodities from small farmers, women associations and women clubs, and distribute them to the needy and affected families | NGOs | oPt | 250,000 |