**TRUST FUND IN SUPPORT OF VICTIMS OF SEXUAL EXPLOITATION AND ABUSE**

## **PROJECT WORK PLAN**

|  |  |
| --- | --- |
| **PROJECT REFERENCE NO.** |  |
| **PROJECT NAME** |  |
| **START DATE** |  |
| **END DATE** |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Activity No.** | **Activity** | **Responsible** | **Start Date** | **End Date** | **Jan-20** | **Feb -20** | **Mar-20** | **Apr-20** | **May-20** | **Jun-20** | **Jul-20** | **Aug-20** | **Sept-20** | **Oct-20** | **Nov-20** | **Dec-20** |
| **1** | X |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **1.1** | XA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **1.2** | XB |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **1.3** | XC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **1.4** | XD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **2** | Y |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **2.1** | YA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **2.2** | YB |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **2.3** | YC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **2.4** | YD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **2.5** | YE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

*Form TF/WP*