UNTFHS Programme Extension / Revision Request

A programme requesting a no-cost extension (extension of programme end date only) must complete this form at least 3 months prior to the programme end date. • A programme requesting a budget revision (variances >20% of the approved budget by reporting object class) and/or substantive changes to the programme must also complete this form and receive approval prior to implementing changes. The request must include a) relevant changes highlighted in the original programme document, as well as b) an updated Workplan and Results Monitoring Template, and/or c) a completed Budget Revision Template. • For more guidance, please refer to Annex 5: Programme and Budget Revisions of the UNTFHS Guidelines (9th Revision; 1 May 2016, annexes updated 12 June 2020). • NOTE: One form to be consolidated for the entire programme and signed by the lead agency. **Type of request** No-Cost Extension Request Reprogramming Request **Contact details** Date of request: Requester's name and job title: Requester's email: **Programme details** Programme title: Programme budget (a): US\$ UNTFHS project number: Expenditures to date (b): US\$ Utilization rate (b/a): UNTFHS grant #: **Extension request details (if required)** Original programme completion date: Requested completion date: Justification/Explanation for a No-Cost Extension or Reprogramming of Activities For no-cost extensions, please explain in detail why the activities could not be implemented within the implementation period. For reprogramming, please explain why activities could not be implemented and/or funds could not be spent as planned in the final programme proposal. Please clearly highlight activities already completed, and explain/indicate how a no-cost extension or reprogramming will affect activity implementation for remaining activities. Please explain if/how the activities and targets will change as defined in the original programme proposal with a no-cost extension or reprogramming. For reprogramming, please ensure the revised activities and the impact on budget is clearly indicated.

To be completed by HSU

Signed statement certifying that all programme partners were consulted:

Signature

UNTFHS Programme Extension / Revision Request

	Date:
HSU Programme Officer	
	Signature:
	Date:
HSU Finance Officer	
	Signature:
	Date:
HSU Chief	
	Signature: