

**TEMPLATE FOR REPORTING ON RECENT INITIATIVES ON SPORT FOR DEVELOPMENT AND PEACE**

*National Development and Public Investment Plan (NDPIP) a road map for the SDGs implementation*

*Provide a summary of the initiative, including a brief overview, proposed/actual outcomes and an assessment of any lessons learned and the way forward.*

<b>Please provide more details on the initiative below:</b>		
<b>Objective(s):</b>	<i>Please indicate which, if any, of the following fell among the main objectives of the initiative:</i>	
	<ul style="list-style-type: none"> <li>Ensuring that no one is left behind <b>X</b></li> </ul>	<ul style="list-style-type: none"> <li>Eradicating poverty and promoting prosperity in a changing world</li> </ul>
	<ul style="list-style-type: none"> <li>Transformation towards sustainable and resilient societies</li> </ul>	<ul style="list-style-type: none"> <li>Empowering people and ensuring inclusiveness and equality <b>X</b></li> </ul>
	<ul style="list-style-type: none"> <li>Research development, data collection and/or data dissemination <b>X</b></li> </ul>	<ul style="list-style-type: none"> <li>Preventing and fighting corruption in sport</li> </ul>
	<ul style="list-style-type: none"> <li>Conflict prevention/peace building <b>X</b></li> </ul>	<ul style="list-style-type: none"> <li>Strengthened global framework on sport for development and peace</li> </ul>
	<ul style="list-style-type: none"> <li>Policy development for mainstreaming and integrating sport for development and peace in development programmes and policies <b>X</b></li> </ul>	<ul style="list-style-type: none"> <li>Resource mobilization, programming and implementation</li> </ul>
	<ul style="list-style-type: none"> <li>Research, monitoring and evaluation <b>X</b></li> </ul>	<ul style="list-style-type: none"> <li>Other (please specify)</li> </ul>
<b>Implementation mechanisms:</b>	<p><i>What are the means/processes of implementation of the initiative?</i></p> <p>The National Development and Public Investment Plan (NDPIP) is the mid-term plan for 2019-2022 in Costa Rica and includes programs and projects that implement the SDGs goals, indicators (directly or indirectly) and targets; considering the 17 SDGs.</p> <p>This NDPIP has different target of impact, effect and product level and most of them are monitored every semester. Specifically, there is an impact indicator of “<b>Number of healthy life expectancy</b>”.</p> <p>There are also this product level targets such as</p> <p><b>Address girls and boys detected with obesity in I, II, III public school levels.</b></p> <p><b>Reduce of births in adolescent women within 10 and 19 years old</b></p> <p><b>Reduce the death rate due to non-communicable diseases</b></p> <p><b>Vaccination to prevent human papilloma virus</b></p> <p><b>Maintain death rate due to cervix cancer in women among 30-69 years</b></p> <p><b>Maintain death rate due to breast cancer in women among 30-69 years</b></p> <p><b>Maintain death rate due to stomach cancer in women among 30-69 years</b></p> <p><b>Maintain death rate due to colon cancer in women among 30-69 years</b></p> <p><b>Improve stomach cancer detection diagnosis</b></p>	

	<p> <b>Improve colon cancer detection diagnosis</b>  <b>Improve the quality of oncological health care</b>  <b>Reduce awaiting days for replacement of hips and knees surgery</b>  <b>Reduce awaiting days for ambulatory surgery</b>  <b>Optimize performance of oncological service for breast cancer cases</b>  <b>Increase the amount of persons participating in physical activities along the country regions</b>  <b>Number of persons participating in “Let’s scale in team” (for competition athletes) in all country regions</b>  <b>Increase the scope of integral programs given in the Civic Centers for Peace, coordinating with institutions from Central government and local governments</b> </p> <p> <i>What are the main deliverables/activities involved?</i>  <i>(See detail in outcomes, most of them are services)</i> </p> <p> <i>What is the time frame of implementation?</i>  2019-2022 </p>
<b>Target Audience(s):</b>	<p> <i>Who are the beneficiaries of the proposed/implemented initiative?</i>  <i>(See detail in outcomes)</i> </p>
<b>Partners/Funding:</b>	<p> <i>Who are the main organizations/entities involved in the initiative and what are their roles in development and/or implementation?</i> </p> <p> Public institutions: Ministry of Health, Costarrican Social Security Institute, Costarrican Institute for Sports and Recreation, local governments. </p> <p> <i>What are the main sources of funding of the initiative?</i>  Public funds </p>
<b>SDG Alignment:</b>	<p> <i>To what SDG goal/target/indicator is this initiative targeted?</i> </p> <ul style="list-style-type: none"> <li>• Address girls and boys detected with obesity in I, II, III public school levels. : <b>SDG indicator 2.2.2.</b></li> <li>• Reduce of births in adolescent women within 10 and 19 years old: <b>SDG 5</b></li> <li>• Reduce the death rate due to non-communicable diseases: <b>SDG indicator 3.4.1.</b></li> <li>• Vaccination to prevent human papiloma virus: <b>SDG indicator 3.7.2</b></li> <li>• Maintain death rate due to cervix cancer in women among 30-69 years: <b>SDG indicator 3.4.1</b></li> <li>• Maintain death rate due to breast cancer in women among 30-69 years: <b>SDG indicator 3.4.1</b></li> <li>• Maintain death rate due to stomach cancer in women among 30-69 years: <b>SDG indicator 3.4.1</b></li> <li>• Maintain death rate due to colon cancer in women among 30-69 years: <b>SDG indicator 3.4.1</b></li> <li>• Improve stomach cancer detection diagnosis: <b>SDG 3</b></li> <li>• Improve colon cancer detection diagnosis: <b>SDG 3</b></li> <li>• Improve the quality of oncological health care: <b>SDG indicator 3.4.1</b></li> <li>• Reduce awaiting days for replacement of hips and knees: <b>SDG 3</b></li> <li>• Reduce awaiting days for ambulatory surgery: <b>SDG 3</b></li> <li>• Optimize performance of oncological service for breast cancer: <b>SDG indicator 3.4.1</b></li> </ul>

	<ul style="list-style-type: none"> <li>• Increase the amount of persons participating in physical activities along the country regions: <b>SDG 3</b></li> <li>• Number of persons participating in “Let’s scale in team” (for competition athletes) in all country regions: <b>SDG 3</b></li> <li>• Increase the scope of integral programs given in the Civic Centers for Peace, coordinating with institutions from Central government and local governments: <b>SDG indicator 16.7.2.</b></li> </ul> <p><i>Please indicate any other national or internationally agreed goals/commitments to which this initiative is aligned.</i></p> <p>As stated, previously, all of them are embedded into the NDPIP, so there are national development goals. Internationally, they are directly linked with the 2030 Agenda.</p>
<p><b>Alignment with global frameworks:</b></p>	<p><i>How does this initiative align with/contribute to the objectives of the Kazan Action Plan, WHO Global Action Plan on Physical Activity or other related internationally agreed frameworks on sport and/or physical activity?</i></p> <p>Kazan Action Plan</p>
<p><b>Alignment with United Nations Action Plan on SDP:</b></p>	<p><i>Which of the four thematic areas of the UN Action Plan on Sport for Development and Peace is this initiative designed to align?</i></p> <p><i>To which action area(s) of the Plan is this initiative designed to contribute?</i></p> <p>Kazan Action Plan  I.1 Align with Sustainable Development Priorities  II.1 Improve health and well-being of all, at all ages  II.3 Provide quality education and promote lifelong learning for all  I.5 Enforce gender equality/Empower girls and women  II.3 Provide quality education and promote lifelong learning for all  II.4 Build peaceful, inclusive and equitable societies</p>
<p><b>Outcomes:</b></p>	<p><i>What are the expected/actual outcomes of the initiative?</i></p> <p><b>Number of healthy life expectancy:</b>  Base line: 69,83 years.  Target: 2020-2022: 70,18  2020: 70,00  2022: 70,18</p> <p><b>Address girls and boys detected with obesity in I,II,III public school levels</b>  Base line: 0 boys and girls addressed</p>

2020-2022: 60%  
2020: 15%  
2021: 35%  
2022: 60%

**Reduce of births in adolescent women within 10 and 19 years old**

Base line: 14,8% of births  
2019-2022:12,8 %  
2019: 14,5 %  
2020: 14,0 %  
2021: 13,5 %  
2022: 12,8 %

**Reduce the death rate due to non-communicable diseases**

Base line: 76 death rate (/100.000 inhabitants)  
2019: 75  
2020: 74  
2021: 73  
2022: 72

**Vaccination to prevent human papiloma virus**

Base line: 0 % of coverage  
2019-2022: 55%  
2019: 30%  
2020: 45%  
2021: 50%  
2022: 55%

**Maintain death rate due to cervix cancer in women among 30-69 years**

Base line: 8,31 death rate (/100.000 inhabitants)  
2019-2020:  
8,314  
2020: 8,31

**Maintain death rate due to breast cancer in women among 30-69 years**

Base line: 17,90 death rate  
2019-2020:17,90  
2020: 17,90

**Maintain death rate due to stomach cancer in women among 30-69 years**

Base line: 13, 58 death rate  
2019-2020: 17,90  
2020: 17,90

**Maintain death rate due to colon cancer in women among 30-69 years**

Base line: 6,87 (/100.inhabitants)  
2019-2021: 6,87  
2021: 6,87

**Improve stomach cancer detection diagnosis**

Base line: 2017: 30% of people diagnosed  
2019-2022: 40%  
2019: 32,5%  
2020: 35%  
2021: 37,5%  
2022: 40 %

**Improve the quality of oncological health care**

Base line: n.d. % of people managed  
2019-2022: 30%  
2019: 7,5%  
2020: 15%  
2021: 22,5%  
2022: 30 %

**Reduce awaiting days for replacement of hips and knees surgery**

Base line: 397 days  
2019-2022: 324 days.  
2019: 349  
2020: 338  
2021: 331  
2022: 324

**Reduce awaiting days for elective surgery**

Base line: 442 days  
2019: 392  
2020: 342  
2021: 321  
2022: 300

**Reduce awaiting days for ambulatory surgery**

	<p>Base line: 299 days  2019-2022: 200 days  2019: 249  2020: 224  2021: 210  2022: 200</p> <p><b>Optimize performance of oncological service for breast cancer cases</b>  Base line: n.d.  2019-2022:20%  2019: 5%  2020:10%  2021: 15%  2022: 20%</p> <p><b>Increase the amount of persons participating in physical activities along the country regions</b>  Base line: 0</p> <p>National (all regions) target  2019-2022:12.150 persons  2019: 3.600  2020: 7.200  2021: 10.800  2022: 12.150</p> <p><b>Number of persons participating in “Let’s scale in team” (for competition athletes) in all country regions</b>  Base line: 0  National (all regions) target  2019-2022: 72.324  2019: 15.585  2020: 17.141  2021: 18.856  2022: 20.742</p> <p><b>Increase the scope of integral programs given in the Civic Centers for Peace, coordinating with institutions from Central government and local governments</b>  Base line: 2,45% of population from 13-17 years old participating in the programs  Targets  2019-2022:4,5%  2019: 3% (4781 persons)</p>
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	<p>2020: 3,5% (5565)</p> <p>2021: 4% (6363)</p> <p>2022: 4,5% (7161)</p>
<p><b>Mechanism for monitoring and evaluating implementation:</b></p>	<p><i>What are the mechanisms for monitoring and evaluating the implementation, outcomes and impact of the initiative?</i></p> <p><i>What are the specific monitoring and evaluation tools involved?</i></p> <p>As stated, the NDPIP has a semestral monitoring of the targets, available in the following link (Spanish):  <a href="https://sites.google.com/expedientesmideplan.go.cr/pndip-2019-2022/seguimiento/anual-2019">https://sites.google.com/expedientesmideplan.go.cr/pndip-2019-2022/seguimiento/anual-2019</a></p>
<p><b>Challenges/Lessons learned</b></p>	<p><i>What have been/were the main challenges to implementation?</i></p> <p><i>What lessons learned have been/can be utilized in the planning of future initiatives?</i></p>