United Nations Office of Counter-Terrorism (UNOCT) Briefing to Member States



Opening Statement by Under-Secretary-General Vladimir Voronkov 18 December 2018

Mandate of UNOCT

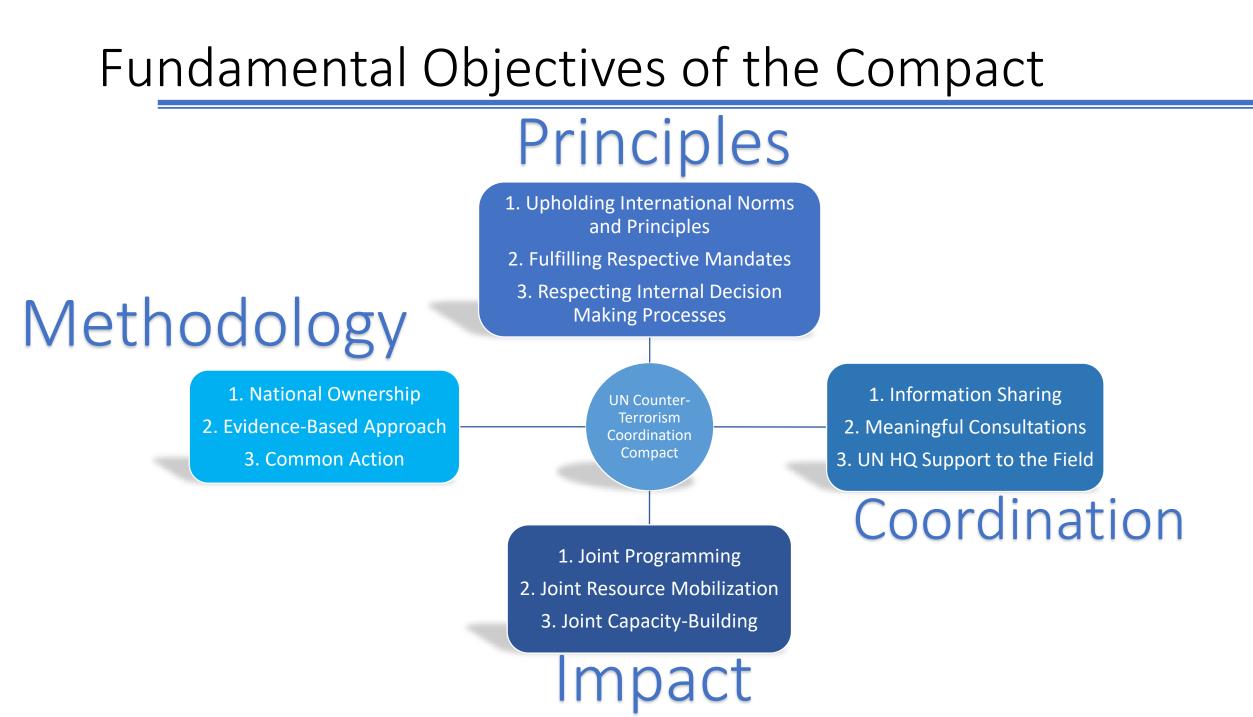
UNOCT has five main functions:

- 1. Enhance coordination and coherence across the 38 CTITF entities to ensure balanced implementation of the four pillars of the Strategy;
- 2. Provide leadership on the General Assembly counter-terrorism mandates entrusted to the SG from across the UN system;
- Strengthen the delivery of UN counter-terrorism capacity-building assistance to Member States
- 4. Improve visibility advocacy, and resource mobilization for UN counterterrorism efforts; and
- 5. Ensure that due priority is given to counter-terrorism across the UN system and that the important work on PVE is firmly rooted in the strategy

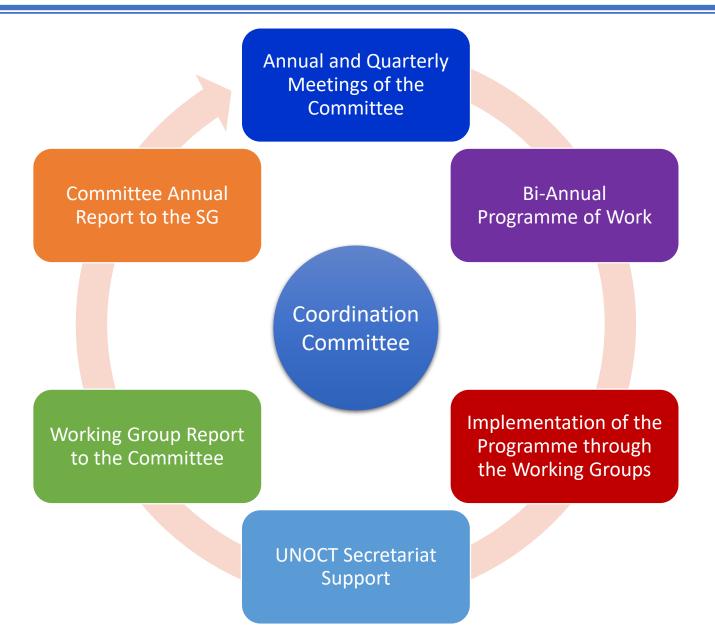
1. Enhancing Coordination and Coherence



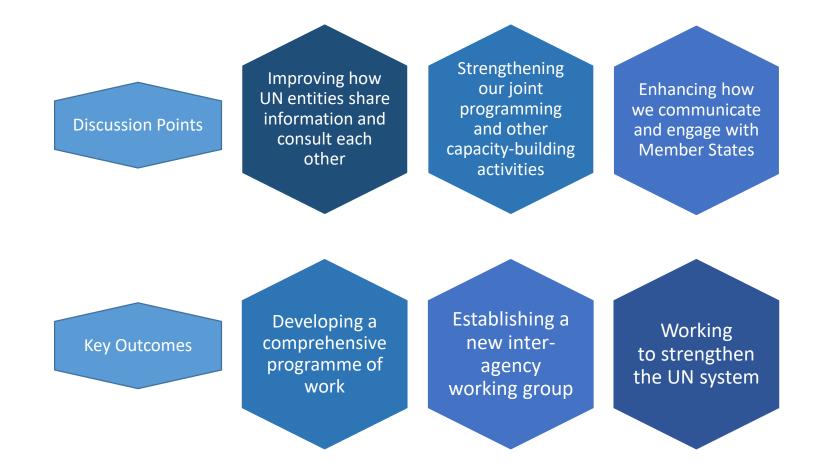
Signing of the Global Compact - 23 February 2018



Functioning of the Global Compact



Global Counter-Terrorism Coordination Compact

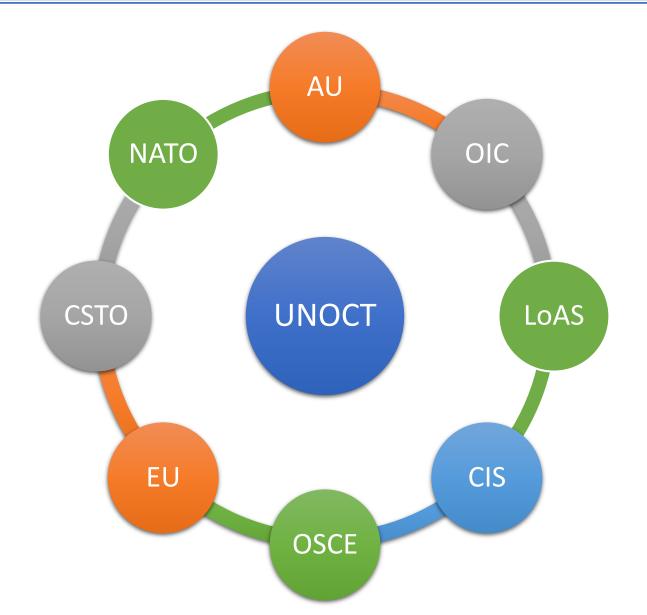


2. Providing Leadership across the UN System

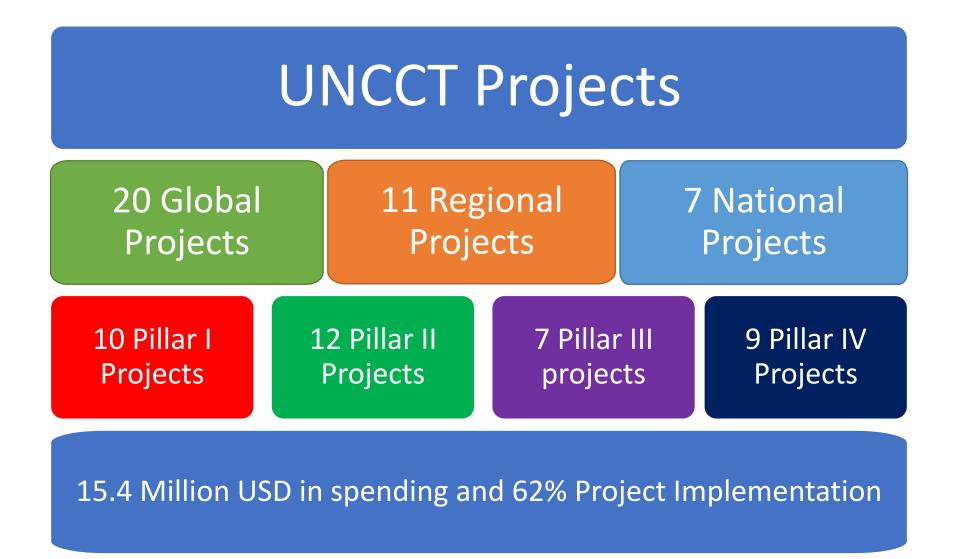
 Major UNOCT Initiatives – 6th Review of the Global Counter-Terorrism Strategy, First Ever High-Level Conference of Heads of Counter-Terrorism Agencies

Regional Conferences	 Series of Conferences on Thematic Issues Run up to the 2020 HLC 	
UN Counter- Terrorism Coordination Portal	 Establishment of a new portal Online platform to share information among UN entities and Member States 	
Strengthen Engagement with CSOs	 Development of an engagement strategy Systematic and regular approach to civil society consultations 	

Partnerships with Regional and Sub-Regional Organizations



3. Strengthening the Delivery of Capacity-Building Assistance



Major UNOCT Activities



4. Improving Visibility, Advocacy, and Resource Mobilization

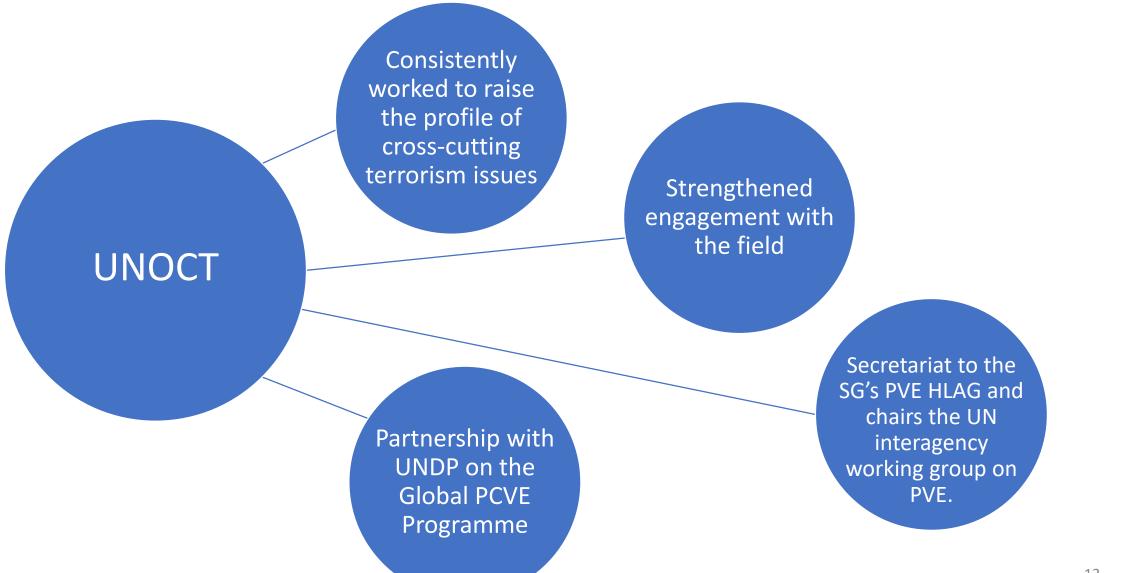
In 2018, UNOCT has:

Developed a Communication & Visibility Strategy

Issued numerous press releases, media interviews and video messages Organized 6 Events with the Secretary-General to raise visibility of UN CT and PCVE Efforts

- Need for predictable, sustainable and diverse funding
- In 2019, UNOCT will launch the first Consolidated Multi-Year Donor Appeal

5. Prioritizing CT and Ensuring PCVE is rooted in the GCTS



The Way Forward

Built a strong foundation, must now transform achievements into Action

> UNOCT to be more effective and responsive to Member States' needs

> > UNOCT work and programs to become more structured and efficient

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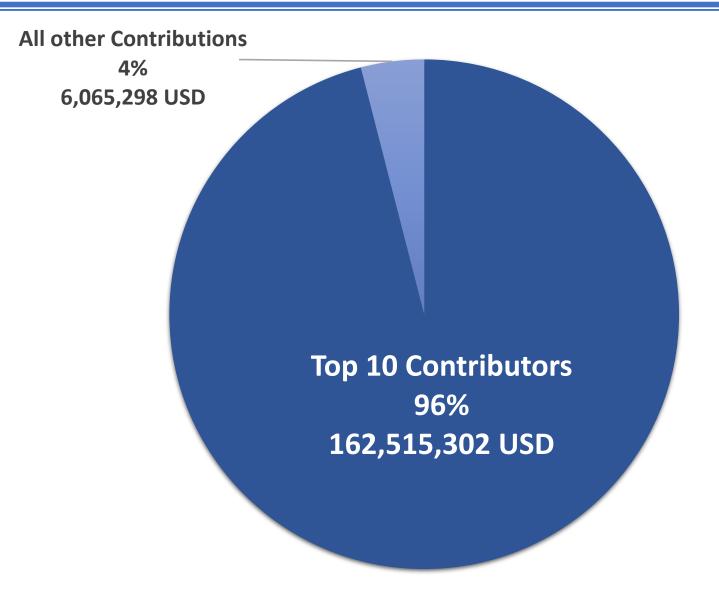


18 December 2018

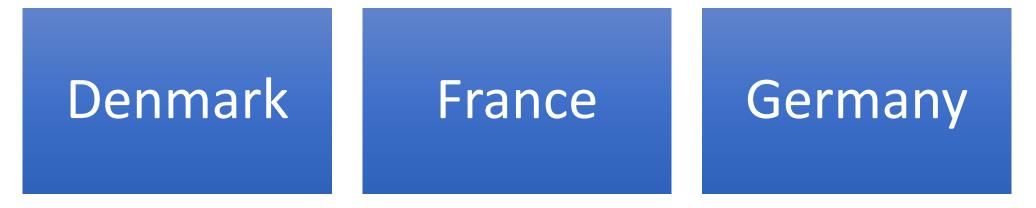
Top 10 Contributors to the Trust Fund Managed by UNOCT (since inception in 2009)

No.	Donors	Contributions (Cash, USD)	Hard pledges	In-Kind contribution	Total
1	Saudi Arabia	110,000,000			110,000,000
2	Netherlands	630,455	5,681,818	11,500,000	17,812,273
3	Qatar	250,000	15,000,000		15,250,000
4	United States	5,458,903			5,458,903
5	Norway	2,937,064	942,878		3,879,942
6	Japan	2,946,612			2,946,612
7	Spain	2,190,701	68,337		2,259,038
8	Russia	2,000,000			2,000,000
9	European Union	1,459,340			1,459,340
10	United Kingdom	1,388,896	60,297		1,449,193
Tota	al	129,261,972	21,753,330	11,500,000	162,515,302
Gra	nd Total				168,580,600
Top 10 Contributors Percentage 9					96%

Top 10 Contributors to the Trust Fund Managed by UNOCT (since inception in 2009)



Junior Professional Officers



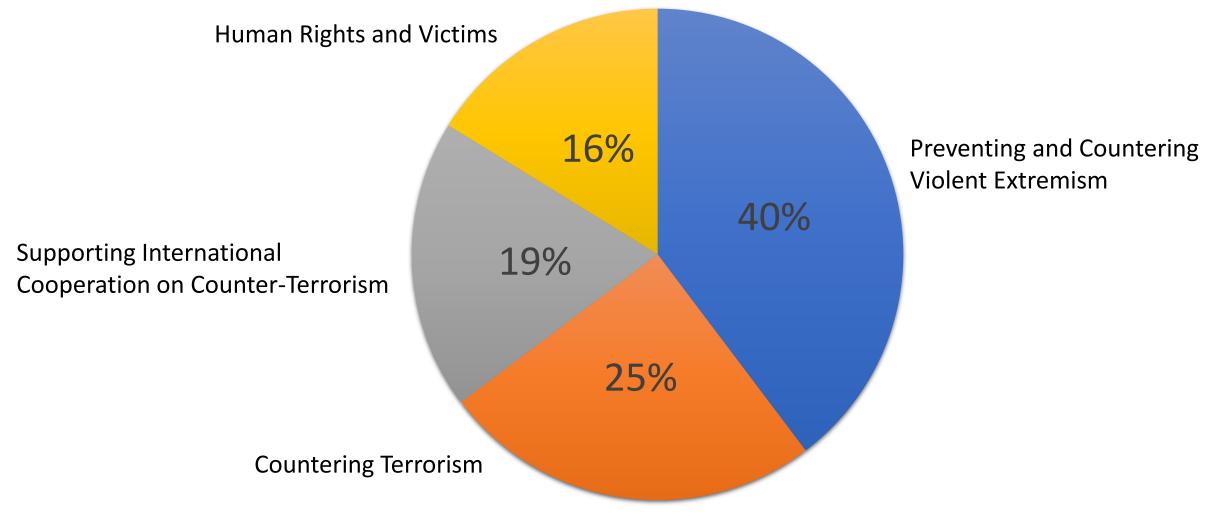


Project Performance as of 30 September 2018

Pillar	Pillar Description	Consumable Budget (a)	Consumed Budget (b)	Implementation Rate (c) = b/a
1	Preventing and Countering Violent Extremism	9,535,395.49	5,111,813.57	54%
2	Combatting Terrorism	7,896,837.21	3,217,799.18	41%
3	Supporting International Cooperation on Counter- Terrorism	3,725,804.16	2,451,740.95	66%
4	Human Rights and Victims	3,865,974.10	2,083,828.90	54%
Total		25,024,010.96	12,865,182.60	51%

Pillar	Pillar Description	Consumed Budget	Distribution
1	Preventing and Countering Violent Extremism	5,111,813.57	39.70%
2	Combatting Terrorism	3,217,799.18	25.01%
3	Supporting International Cooperation on Counter-Terrorism	2,451,740.95	19.06%
4	Human Rights and Victims	2,083,828.90	16.20%
Total		12,865,182.60	100%

Distribution of Actual Project Expenditures across 4 Pillars



■ Pillar 1 ■ Pillar 2 ■ Pillar 3 ■ Pillar 4

Gender Distribution of UNOCT Staff

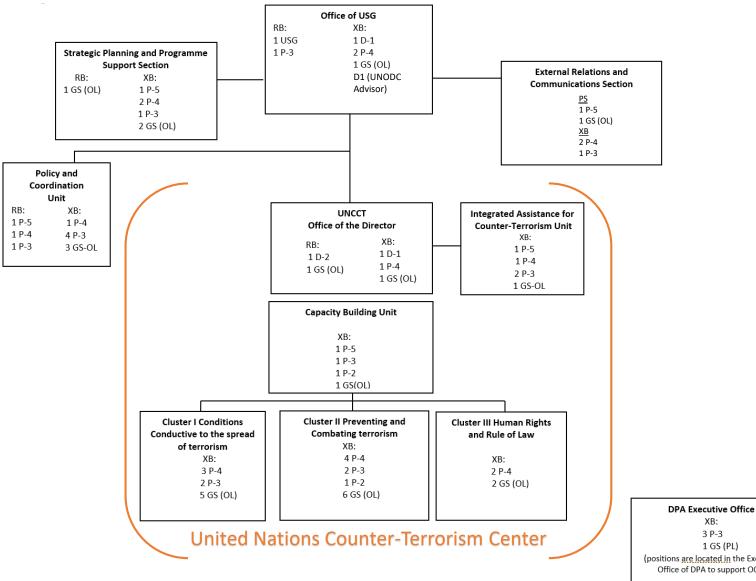
Position	Count of Males	Count of Females
USG	1	
D-2	1	
D-1	1	1
P-5	3	1
P-4	6	10
P-3	5	8
P-2		1
G-6	2	2
G-5	2	5
G-4		3
Grand Total	21	31

Nationality Distribution of UNOCT Staff

Nationality	Count	Nationality	Count
Afghan	1	Hungarian	1
Argentinian	2	Italian	1
Australian	1	Japanese	2
Austrian	1	Kenyan	1
Belgian	1	Malian	1
British	2	Pakistani	2
Cameroonian	1	Russian	4
Canadian	4	Rwandan	1
Chinese	1	Saudi Arabian	1
Colombian	1	Singaporean	1
Danish	1	Spanish	1
Ecuadorian	1	Turkish	1
Estonian	1	Ukrainian	1
Ethiopian	1	USA	7
Filipino	1	Uzbek	1
French	3	Zambian	1
German	2	Total	52

33 Total Nationalities

UNOCT Organizational Chart



XB: 3 P-3 1 GS (PL) (positions are located in the Executive Office of DPA to support OCT)