| Description of Goods or Services | Qty/Term | UOM | Total Value US\$ | Required Delivery Q1 | Required Delivery Q2 | Required Delivery Q3 | Required Delivery Q4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| , Services | 4 |  |  | Yes | Yes | Yes | Yes |
| $11 / 2^{\prime \prime}$ WIDTH | 100 | Each | \$78 | Yes |  |  |  |
| BOSTITCH B8C | 500 | Each | \$4,800 | Yes |  |  |  |
| Domestic Refrigerator | 1 | Each | \$450 |  |  |  |  |
| FOLDER TWO POCKET LAMINATED | 10,000 | Each | \$11,200 | Yes |  |  |  |
| UN Flag Lapel Pin | 200 | Each | \$436 |  |  | Yes |  |
| (TEXT MARKER) IN BLUE | 300 | Each | \$51 | Yes |  |  |  |
| (TEXT MARKER) IN GREEN | 200 | Each | \$34 | Yes |  |  |  |
| (TEXT MARKER) IN PINK | 2,000 | Each | \$500 | Yes |  |  |  |
| (TEXT MARKER) IN YELLOW | 1,000 | Each | \$170 | Yes |  |  |  |
| ***Loose Furniture, Goods | 4 |  | \$1,000,000 | Yes | Yes | Yes | Yes |
| "UHU" LIQUID, $35 \mathrm{ML} /$ TUBE | 250 | Each | \$120 | Yes |  |  |  |
| "UHU" STICK 21 OZ/TUBE | 250 | Each | \$128 | Yes |  |  |  |
| 1 Book shelf | 0 |  | \$1,000.00 | Yes |  |  |  |
| 1 office coffee table | 0 |  | \$500.00 | Yes |  |  |  |
| 1500001449,Kitchen Equipment | 1 | Each | \$11,880 |  |  |  |  |
| 2 office sofers | 0 |  | \$4,000 | Yes |  |  |  |
| 2018 AT-A-GLANCE ${ }^{\oplus}$ Vertical/Horizontal Erasable Yearly Wall Calendar, Reversible, 48"x32", Blue (A1152-18) https://www.staples.com/2018-AT-A-GLANCE-Vertical-Horizontal-Erasable-Yearly-Wall-Calendar-Reversible-48-x32-Blue-A1152-18/product_2681028 | 3 | Each | \$200 | Yes |  |  |  |
| 3 Office Vehicles | 3 | Piece | \$140,000 |  |  | Yes |  |
| 300 Liter 2-doors fridge | 1 | Each | \$1,000 | Yes |  |  |  |
| Additional Air conditioners | 15 | Piece | \$6,000 |  | Yes |  |  |
| Air conditioners maintenance | 1 |  | \$3,500 |  |  |  |  |
| Air conditioners mobile | 20 |  | \$2,500 | Yes |  |  |  |
| AMDC Meeting Room - 4 days exclusive use of meeting room for AMDC stakeholders and partners | 4 |  | \$10,000 | Yes |  |  |  |
| Anti set off powder | 150 | KGS | \$10 | Yes |  |  |  |
| Antiseize agent for Heidelberg SM7 part no. 400.580.5697 | 10 |  | \$25 | Yes |  |  |  |
| Archival supplies contract (e.g. acid free boxes and folders, etc.) | 5 | Years | \$100,000 |  |  |  | Yes |
| BALL POINT, BLACK, "PILOT" | 10,000 | Each | \$1,300 | Yes |  |  |  |
| BALL POINT, BLUE, "PILOT" | 20,000 | Each | \$2,600 | Yes |  |  |  |
| Belt Men Style) | 82 | Each | \$820 | Yes |  |  |  |
| Belt women Style) | 14 | Each | \$140 | Yes |  |  |  |
| Blanket (metal-backed) 627mmx772mm Thickness 1.95mm | 0 | Each | \$32 |  | Yes |  |  |
| Book shelves | 7 |  | \$2,450 |  |  |  |  |
| Building materials and supplies |  |  | \$50,000 | Yes |  |  |  |
| Business Card Holder | 1,000 | Each | \$7,000 |  | Yes |  |  |
| Cap | 300 | Each | \$1,256 |  |  | Yes |  |
| CARDBOARD 250 GM, WHITE FOR PLASTIC BINDINGS | 5,000 | REAM | \$28,800 | Yes |  |  |  |
| Carpentry and metal works supplies |  |  | \$20,000 |  | Yes |  |  |


| Description of Goods or Services | Qty/Term | UOM | Total Value US\$ | Required Delivery Q1 | Required Delivery Q2 | Required Delivery Q3 | Required Delivery Q4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Carpet at least for 6X6 | 1 |  | \$900 | Yes |  |  |  |
| Carpeting Service | 1 |  | \$15,000 |  | Yes |  |  |
| Cartridge for New Canon Copier | 50 |  | \$11,000 |  | Yes |  |  |
| Cartridge paper 120gsm 450x640 white 100\% chlorine free, LG 500 sheets/ream. | 0 | REAM | \$36 |  |  |  |  |
| Case Goods | 3 |  | \$1,000,000 | Yes |  | Yes |  |
| Celling light | 50 | Each | \$150 |  |  | Yes |  |
| CELLOPHANE, $1 / 2^{\prime \prime} \mathrm{X} 800$ YDS | 1,000 | Each | \$1,300 | Yes |  |  |  |
| Chair, Desk, Office Furniture | 2 | Each | \$800 |  |  |  |  |
| Chair: Meeting(Conference chair),Office Furniture | 50 | Each | \$7,723 |  |  |  |  |
| Chairs | 5 |  | \$2,500 |  |  |  |  |
| Chairs for visitors | 6 |  | \$900 | Yes |  |  |  |
| Chairs Material:48*43*80cm;fabric stackable; Material Fabric Color: Blue, Chair frame: Chromed or black painted Frame material: Steel Frame thickness: $1.0 \mathrm{~mm}, 1.2 \mathrm{~mm}, 1.5 \mathrm{~mm}$ | 200 | Each | \$12,000 |  | Yes |  |  |
| Cleaning compound for the PUR Glue761.7, 1.5 Kg | 0 | Each | \$15 |  | Yes |  |  |
| Cleaning Service Contract | 1 |  | \$180,000 | Yes |  |  |  |
| Cleaning services | 1 |  | \$15,000 |  |  |  |  |
| Cleaning supplies | 1 |  | \$85,000 |  | Yes |  |  |
| Coat Hanger | 7 |  | \$210 |  |  |  |  |
| Coffee Mug | 100 | Each | \$349 |  |  | Yes |  |
| Cold weather Glove | 17 | Pair | \$340 | Yes |  |  |  |
| Colotech copy paper, white, A3, 90gsm, 100\% chlorine free, 500 Sheets/ream. | 300 | REAM | \$14 |  | Yes |  |  |
| Colotech copy paper, white, A4, $90 \mathrm{gsm}, 100 \%$ chlorine free, 500 Sheets/ream. | 300 | REAM | \$7 |  | Yes |  |  |
| COMBINATION RED AND GREEN | 1,000 | Each | \$1,070 | Yes |  |  |  |
| commercial Bone saw electrical, table top model, cast anodized aluminum alloy construction, polished hygienic and rust proof. Saw band, working area, blade guiding, portioner and meat plunger made of stainless steel AISI 304. voltage $220 \mathrm{v} / 50 \mathrm{HZ}$. ,Kitchen Equipment | 1 | Each | \$4,620 |  |  |  |  |
| commercial meat Slicer ,Table top diameter. High polished stain finished anodizing aluminum, cut thickness has adjusting knob, belt driven transmission, excellent cutting capacity. Blade size dia. 350 mm cut hight 300 mm carriage movement for the cut 400 mm , micro switch according to ENPI regulation in order to be sure during the cleaning of the blade. voltage 220/50HZ. ,Kitchen Equipment | 1 | Each | \$4,026 |  |  |  |  |
| Computer lab new carpet | 1 | Set | \$10,000 | Yes |  |  |  |
| Conference Chairs, leather, dark brown u-sledged | 30 |  | \$1,500 |  |  |  |  |
| Conqueror Laid high White paper 100gsm 450x640,LG 500 sheets/ream. | 0 | REAM | \$133 |  |  |  |  |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Convention oven with steam 6GN $1 / 1$ electric oven chamber , 220V/50Hz , installed main structure in stainless steel with seamless joint in the oven cavity. Door with tempered glass, cavity lightening unique air flow channel system. Cooking cycle air convection, convection with 5 stage humidification max temperature of 30 degree celicus, shelf capacity 6 , functional level basic, types of grids $1 / 1$ cooking cycle air convection 3000C and heating up time 2150C/300s ,Kitchen Equipment | 1 | Each | \$7,806 |  |  |  |  |
| Copy paper, white, A3, 100\% recycled, 500 Sheets/ream. | 1,500 | REAM | \$8 |  | Yes |  |  |
| Copy paper, white, A4, 100\% recycled, 500 Sheets/ream. | 0 | REAM | \$4 |  |  |  |  |
| Correction media | 0 |  | \$8,000 | Yes | Yes | Yes | Yes |
| Coverall for technicians | 28 | Each | \$700 | Yes |  |  |  |
| Cufflinks for business shirt | 96 | Pair | \$960 | Yes |  |  |  |
| Cupboards for files | 2 |  | \$900 | Yes |  |  |  |
| Deluxe retractable banner cassette with padded carrying case ( 85 cm by 2 meters high) | 15 |  | \$100 |  | Yes |  |  |
| Design layout of Furniture for the UNCC AA Delegates' Dining room, a press bar and lobbies | 1 | Each | \$74,000 |  | Yes |  |  |
| Desk Chair,Executive, Office Furniture | 50 | Each | \$150,000 |  |  |  |  |
| Desk Lamp | 10 |  | \$100 |  |  |  |  |
| Desk supplies | 0 |  | \$8,000 | Yes | Yes | Yes | Yes |
| Developer for the silver halide Plates Exp. Date not before 12/2017 | 0 | Gallons | \$25 |  | Yes |  |  |
| Digital camera | 1 | Unit | \$5,000 | Yes |  |  |  |
| Display Board |  |  | \$500 |  |  |  |  |
| Displayer for newspaper | 2 |  | \$400 | Yes |  |  |  |
| Disposable Cup | 30,000 | Each | \$21,000 |  | Yes |  |  |
| Domestic Microwave | 1 | Each | \$350 |  |  |  |  |
| Dough mixer $220 \mathrm{~V} / 50 \mathrm{HZ}$, capacity is 30 lit, bowel and sprile mixer arm in stainless steel. anodized aluminum body with variable speed operation, with protective screen to reduce flour dust release in the work area during slow kneading. Equipped with a low voltage control panel with buttons and safety device. 380/220V/50HZ.,Kitchen Equipment | 1 | Each | \$13,695 |  |  |  |  |
| Drinking Water Dispenser, Office Furniture | 10 | Each | \$1,550 |  |  |  |  |
| DRY ERASER, BLACK, PUSH BUTTON -TYPE | 150 | Each | \$142 | Yes |  |  |  |
| DRY ERASER, BLUE, PUSH BUTTON-TYPE | 150 | Each | \$142 | Yes |  |  |  |
| DRY ERASER, GREEN, PUSH BUTTON-TYPE | 150 | Each | \$142 | Yes |  |  |  |
| Dry oven, Hood with forced suction capacity $600 \mathrm{~m} 3 / \mathrm{h}$, maximum Temperature 400 degree celicuse,Kitchen Equipment | 1 | Each | \$7,806 |  |  |  |  |
| Dry oven,Hood with forced suction capacity $600 \mathrm{~m} 3 / \mathrm{h}$, maximum Temperature 400 degree celicuse,Kitchen Equipment | 1 | Each | \$7,806 |  |  |  |  |
| Dust Coat for cleaners | 28 | Each | \$560 | Yes |  |  |  |
| Dust Coat for technicians | 36 | Each | \$720 | Yes |  |  |  |
| Electric Bulb | 500 | Each | \$1,000 |  |  | Yes |  |


| Description of Goods or Services | Qty/Term | UOM | Total Value US\$ | Required Delivery Q1 | Required Delivery Q2 | Required Delivery Q3 | Required Delivery Q4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Electric Deep fryer double FRG , $2 \times 10 \mathrm{~L}, 230 \mathrm{~V} / 50 \mathrm{~Hz}$, stainless steel heavy duty construction with stain less steel adjustable height stand, Exterior panel in stainless steel with scotch brite finish. With all accessories.,Kitchen Equipment | 1 | Each | \$5,162 |  |  |  |  |
| Electric Deep fryer double FRG, $2 \times 10 \mathrm{~L}, 230 \mathrm{~V} / 50 \mathrm{~Hz}$, stainless steel heavy duty construction with stain less steel adjustable height stand, Exterior panel in stainless steel with scotch brite finish. With all accessories.,Kitchen Equipment | 1 | Each | \$5,162 |  |  |  |  |
| Electrical equipment \& Parts |  |  | \$45,000 |  | Yes |  |  |
| Electrical maintenance and supplies |  |  | \$50,000 |  | Yes |  |  |
| Electricity maintenance | 1 |  | \$1,000 |  |  |  |  |
| Electricity service, Real Estate Leasing \& Utilities | 12 | Each | \$30,000 | Yes | Yes | Yes | Yes |
| Electricity, Real Estate Leasing \& Utilities |  |  | \$250,000 | Yes |  |  |  |
| Electro-mechanical maintenance - overtime |  |  | \$12,000 | Yes |  |  |  |
| Ergonomic Chair | 7 |  | \$700 |  |  |  |  |
| Ergonomic Desk Chair, Office Furniture | 100 | Each | \$18,200 |  |  |  |  |
| Establishment of office cafeteria (canteen) | 1 | Set | \$20,000 |  | Yes |  |  |
| EUROPA 10 PART SUBJECT 10 SETS/PKT NR 117360 | 500 | Box | \$420 | Yes |  |  |  |
| FASTENER FILE 8 CM. GAUGE 50 SET/BOX | 1,000 | Box | \$4,330 | Yes |  |  |  |
| Fastening supplies | 0 |  | \$8,000 | Yes | Yes | Yes | Yes |
| File Cabinet Metal, Office Furniture | 10 | Each | \$2,000 |  |  |  |  |
| FILE FOLDER | 5,000 | Each | \$9,700 | Yes |  |  |  |
| filing cabinet accessories to be fitted inside the cabinet | 150 |  | \$300 |  |  | yes | Yes |
| Finisher / Gum for the silver plate Exp. Date not before 31/12/2017 | 0 | Gallons | \$25 |  | Yes |  |  |
| Fire Alarm Parts |  |  | \$30,000 |  | Yes |  |  |
| Flash Disc Drive 8 GB | 200 | Each | \$1,766 |  |  | Yes |  |
| Flash Disk | 300 | Each | \$7,500 |  | Yes |  |  |
| Flash Disks-For various conferences,(conference of Ministers, African Development Forum (ADF), Regional Coordination Mechanism (RCM) | 1,000 |  | \$5,000 |  |  |  |  |
| Flower pots in cement (concrete) | 6 |  | \$600 | Yes |  |  |  |
| Folders and binders and indexes | 0 |  | \$8,000 | Yes | Yes | Yes | Yes |
| Freezer, 1400Lit capacity, double door refrigerator with internal and external structure in 304 AISI stainless steel. Digital control with cabinet temperature display and setting and manual activation of defrost cycle. Fully compliant HACCOP digital controls include visible alarms. Gross capacity 1430lit, refrigerant type R134a, operation mode ventilated. Working temperature -10 to -24 degree calico. power supply $220 / 50 \mathrm{~Hz}$. ,Kitchen Equipment | 1 | Each | \$6,133 |  |  |  |  |
| Fumigation service | 1 |  | \$5,000 |  |  | Yes |  |
| Furniture (desks) | 20 |  | \$25,000 |  | Yes |  |  |
| Gardening | 1 |  | \$1,800 |  |  |  |  |
| Gardening Service | 1 |  | \$150,000 | Yes |  |  |  |


| Description of Goods or Services | Qty/Term | UOM | Total Value US\$ | Required Delivery Q1 | Required Delivery Q2 | Required Delivery Q3 | Required Delivery Q4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Generator Maintenance | 1 |  | \$850 |  |  |  |  |
| GRAND IN BLACK | 500 | Each | \$60 | Yes |  |  |  |
| GRAND IN BLUE | 500 | Each | \$60 | Yes |  |  |  |
| GRAND IN GREEN | 500 | Each | \$60 | Yes |  |  |  |
| Grease for HEIDLBERG SM 74 part No 00.580.6030 | 10 | Each | \$30 | Yes |  |  |  |
| Grill: Kitchen, dome Modular cooking rang full modular electric grill, exterior panels is stainless steel with brite finish cast iron grills can be rotated for the grilling of fish or meat.(1500001397),Kitchen Equipment | 1 | Each | \$6,131 |  |  |  |  |
| Guest Chairs for P5 | 14 |  | \$980 |  |  |  |  |
| Heaters | 7 |  | \$700 |  |  |  |  |
| Heavy Weight Roller Banner Stand Base with padded carrying case ( 85 cm wide by 2 meters high) | 30 |  | \$70 |  | Yes |  |  |
| High Quality Metal Ball Point Pen | 500 | Each | \$7,500 |  | Yes |  |  |
| Hot Melt Spine Adhesive for HORIZON BQ 470 Part No. HZHM-X70 | 500 | KGS | \$7 | Yes |  |  |  |
| HP 91 775-ml Pigment Cyan Ink Cartridge (C9467A) | 4 |  | \$300 |  | Yes |  |  |
| HP 91 775-ml Pigment Light Cyan Ink Cartridge (C9470A) | 4 |  | \$300 |  | Yes |  |  |
| HP 91 775-ml Pigment Light Gray Ink Cartridge (C9466A) | 4 |  | \$300 |  | Yes |  |  |
| HP 91 775-ml Pigment Light Magenta Ink Cartridge (C9471A) | 4 |  | \$300 |  | Yes |  |  |
| HP 91 775-ml Pigment Magenta Ink Cartridge (C9468A) | 4 |  | \$300 |  | Yes |  |  |
| HP 91 775-ml Pigment Matte Black Ink Cartridge (C9464A) | 4 |  | \$300 |  | Yes |  |  |
| HP 91 775-ml Pigment Photo Black Ink Cartridge (C9465A) | 4 |  | \$300 |  | Yes |  |  |
| HP 91 775-ml Pigment Yellow Ink Cartridge (C9469A) | 4 |  | \$300 |  | Yes |  |  |
| HP 91 Light Magenta and Light Cyan Printhead (C9462A) | 4 |  | \$175 |  | Yes |  |  |
| HP 91 Magenta and Yellow Printhead (C9461A) | 4 |  | \$175 |  | Yes |  |  |
| HP 91 Maintenance Cartridge (C9518A) | 4 |  | \$175 |  | Yes |  |  |
| HP 91 Matte Black and Cyan Printhead (C9460A) | 4 |  | \$175 |  | Yes |  |  |
| HP 91 Photo Black and Light Gray Printhead (C9463A) | 4 |  | \$175 |  | Yes |  |  |
| HP Coated Paper-914 mm x 91.4 m (36 in $\times 300 \mathrm{ft}$ ) (C6980A) | 10 |  | \$90 |  | Yes |  |  |
| HP Color LaserJet Q5950A Black Print Cartridge Q5950A | 5 |  | \$200 |  | Yes |  |  |
| HP Color LaserJet Q5951A Cyan Print Cartridge Q5951A | 5 |  | \$285 |  | Yes |  |  |
| HP Color LaserJet Q5952A Yellow Print Cartridge Q5952A | 5 |  | \$285 |  | Yes |  |  |
| HP Color LaserJet Q5953A Magenta Print Cartridge Q5953A | 5 |  | \$285 |  | Yes |  |  |
| HP Designjet Z6100 Maintenance Kit (Q6652-60132) | 2 |  | \$100 |  | Yes |  |  |
| HP Durable Banner with DuPont Tyvek-914 mm x 22.9 m (36 in x 75 ft ) CG821A | 50 |  | \$300 |  | Yes |  |  |
| HP Durable Banner with DuPont Tyvek-1524 mm x 22.9 m ( $60 \mathrm{in} \times 75 \mathrm{ft}$ ) CG823A | 10 |  | \$400 |  | Yes |  |  |
| HP Opaque Scrim-914 mm $\times 15.2 \mathrm{~m}$ (36 in $\times 50 \mathrm{ft}$ ) (Q1898B) | 10 |  | \$300 |  | Yes |  |  |
| HP Premium Instant-dry Gloss Photo Paper- 914 mm x 30.5 m ( 36 in x 100 ft) Q7993A | 10 |  | \$171 |  | Yes |  |  |
| HP Premium Instant-dry Gloss Photo Paper-1524 mm x $30.5 \mathrm{~m}(60 \mathrm{in} \times 100 \mathrm{ft}$ ) Q7999A | 10 |  | \$290 |  | Yes |  |  |


| Description of Goods or Services | Qty/Term | UOM | Total Value US\$ | Required Delivery Q1 | Required Delivery Q2 | Required Delivery Q3 | Required Delivery Q4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { HP Universal Instant-dry Gloss Photo Paper-914 mm x } 30.5 \mathrm{~m}(36 \mathrm{in} \times 100 \mathrm{ft}) \\ & \text { Q6575A } \end{aligned}$ | 10 |  | \$110 |  | Yes |  |  |
| Incidental Civil Works | 1 |  | \$65,000 | Yes |  |  |  |
| Ink and lead refills | 0 |  | \$8,000 | Yes | Yes | Yes | Yes |
| Ink C,M, Y, K | 0 | KGS | \$10 |  | Yes |  |  |
| Isopropanol Alcohol | 500 | LTS | \$6 | Yes |  |  |  |
| Jam Proof Heavy Duty Paper Shredder - 30 sheet | 1 | Each | \$1,000 |  | Yes |  |  |
| Juice dispenser, capacity 12 liter per bowl with 4 bowl, Unibody stainless steel construction, Food grade bowls and faucets easily removable, Drink stirring by magnetic impeller. ,Kitchen Equipment | 1 | Each | \$4,620 |  |  |  |  |
| Kodak Chemistry free plates for SM 74 Size $605 x 745$ Thickness 0.25-0.3 MM. 50 Sheets/Box -Exp. Date not before 31/ 12/2017 | 225 | Box | \$280 | Yes |  |  |  |
| Lamp holder | 50 | Each | \$150 |  |  | Yes |  |
| LCD Projector | 1 | Unit | \$1,000 | Yes |  |  |  |
| Lease of a Mailing Equipment/System | 3 | Years | \$48,996 |  |  |  | Yes |
| Leather Brief Case/Document Bag - dimensions: 15-16.5 inches, height 11 13 inches and depth 4-6 inches. | 6 | Each | \$1,800 | Yes |  |  |  |
| Maintenance parts - kitchen |  |  | \$55,000 |  | Yes |  |  |
| Matt coated board $450 \times 640 \mathrm{~mm}$, 250gsm, 250 Sheets/ream, LG 100\% Chlorine free. | 500 | REAM | \$21 |  | Yes |  |  |
| Matt coated board 450 X 640mm, 300gsm, 125 Sheets/ream, LG 100\% Chlorine free. | 1,000 | REAM | \$14 |  | Yes |  |  |
| Matt coated board $450 \times 640 \mathrm{~mm}$, 350gsm, 125 Sheets/ream, LG 100\% Chlorine free. | 500 | REAM | \$16 |  | Yes |  |  |
| Mechanical equipment and parts |  |  | \$40,000 |  | Yes |  |  |
| Mechanical maintenance and supplies |  |  | \$60,000 |  | Yes |  |  |
| Memory Stick DataTraveller 32GB or more | 5,000 | Each | \$63,550 | Yes |  |  |  |
| Metal Ballpoint Pen in box | 100 | Each | \$698 |  |  | Yes |  |
| metal or wood filing cabinet | 2 |  | \$2,000 |  |  | yes | Yes |
| Microwave oven and grill-stainless steel | 1 |  | \$200 |  |  |  |  |
| Microwave oven medium capacity microwave 1100W proficiently recommended for small volume of use ideal for fast food in snack bars, cafes, fast food, catering and small canteens the larger room with a capacity of 34 lits allows to use large containers up to size $2 / 3 \mathrm{GN}$ containers. Digital control for power level cycles net $230 \mathrm{v} / 50 \mathrm{~Hz}$ electric, and Volume 0.16 m 3 , Kitchen Equipment | 1 | Each | \$15,840 |  |  |  |  |
| Mini Fridge | 2 |  | \$200 |  |  |  |  |
| Mobile Interactive boards | 6 |  | \$50,000 | Yes |  |  |  |
| Multifunction Group Printer (fax, scanner, printer, photocopier) | 2 |  | \$16,000 |  |  |  |  |
| Neck tie | 164 | Each | \$1,640 | Yes |  |  |  |
| Network maintenance | 1 |  | \$7,600 |  |  |  |  |
| Office Cabinets | 30 |  | \$10,000 |  |  |  |  |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Office carpet for P5s (offices with three windows) | 7 |  | \$10,500 |  |  |  |  |
| Office Chairs | 30 |  | \$5,000 | Yes |  |  |  |
| Office chairs | 140 | Piece | \$40,000 | Yes |  |  |  |
| Office Desk | 1 | Each | \$400 |  | Yes |  |  |
| Office desk | 1 |  | \$700 | Yes |  |  |  |
| Office Furniture | 1 | SVC | \$50,000 | Yes | Yes | Yes | Yes |
| Office Partition | 7 |  | \$3,500 |  |  |  |  |
| Office Partition; Wall Width = 75" (6'-3") *Base projection adds 1" at each side ; Wall Height = 75" (6'-3"); Clear anodized satin finish aluminum frame; 3 Small Square Light Blue; Acrylic Plexiglas Panels (gloss finish) \& 4 Large Rectangular Hammered Freeze Translucent Panels; Portable | 2 | Unit | \$4,000 |  | Yes |  |  |
| Office stationery and small equipment | 1 | SVC | \$50,000 | Yes | Yes | Yes | Yes |
| Office Supplies | 1 | Years | \$54,243 |  | Yes |  |  |
| Others | 1 |  | \$5,000 | Yes | Yes | Yes | Yes |
| OVERALL LENGTH | 300 | Each | \$258 | Yes |  |  |  |
| Overcoat | 16 | Each | \$1,280 | Yes |  |  |  |
| Packing Box Five play size $30 \times 43 \times 62$ CM | 5,000 | Piece | \$2 |  | Yes |  |  |
| Packing Box pouch size Five play size $30 \times 31 \times 43 \mathrm{CM}$. | 5,000 | Piece | \$1 |  | Yes |  |  |
| PAD PLAIN WHITE | 300 | Each | \$7,176 | Yes |  |  |  |
| PAPER ,COPIER PLAIN, A4 400/500/SHT/REAM | 10,000 | REAM | \$39,800 | Yes |  |  |  |
| Paper Shredder,Medium Duty,Office Furniture | 10 | Each | \$1,440 |  |  |  |  |
| PEN, BLUE | 5,000 | Each | \$12,500 | Yes |  |  |  |
| PEN, RED | 5,000 | Each | \$12,500 | Yes |  |  |  |
| PENCIL | 100 | Each | \$289 | Yes |  |  |  |
| PENSIGN, IN BLACK | 1,000 | Each | \$350 | Yes |  |  |  |
| PERFORATOR, COMBIND 6,7 AND 8 CM. GAUGE | 1,000 | Each | \$6,150 | Yes |  |  |  |
| Polo Shirt for technicians | 76 | Each | \$760 | Yes |  |  |  |
| Portable Screen |  |  | \$500 |  |  |  |  |
| premises maintenance | 1 |  | \$6,000 |  |  |  |  |
| Printing Branded Calendar | 1,000 |  | \$2,500 |  |  |  | Yes |
| Printing Branded Dairies | 1,000 |  | \$4,000 |  |  |  | Yes |
| Printing Branded Banners | 50 |  | \$3,000 |  |  | Yes |  |
| Printing Branded Materials | 5,000 |  | \$10,000 |  |  | Yes |  |
| Protective Gloves for technicians | 76 | Pair | \$760 | Yes |  |  |  |
| Protective/Water resistant Gloves for cleaners | 28 | Pair | \$420 | Yes |  |  |  |
| Provision of office supplies | 1 | SVC | \$4,473,000 |  |  | Yes |  |
| PS Hot Melt Side Adhesive for Horizon BQ 470 Part No. HZSG-X70, Kg. $20 \mathrm{Kg} / \mathrm{Jar}$ | 200 |  | \$45 | Yes |  |  |  |
| PUNCER KANGARO DP 800 | 500 | Each | \$12,470 | Yes |  |  |  |
| PUR Glue for HORIZON BQ470 Hot Melt E-Melt 7126 in fiber drum with aluminum bag, Kg .20 Kg in a Drum | 0 |  | \$15 |  | Yes |  |  |
| Quick Banner Tension | 100 |  | \$60 |  | Yes |  |  |


| Description of Goods or Services | Qty/Term | UOM | Total Value US\$ | Required Delivery Q1 | Required Delivery Q2 | Required Delivery Q3 | Required Delivery Q4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Rain coat (Men style) | 29 | Each | \$1,160 | Yes |  |  |  |
| Rain coat (Women style) | 4 | Each | \$160 | Yes |  |  |  |
| Refrigerator Magnet | 400 | Each | \$82 |  |  | Yes |  |
| Rental of furniture \& equipment |  | Each | \$7,500 |  |  |  |  |
| Rental of workshop venue, training materials and refreshments | 5 | Days | \$30,000 |  | Yes |  |  |
| Repair and maintenance |  |  | \$113,300 |  |  |  |  |
| Reusable adhesive/ stick-it | 10 | ROLLS | \$100 |  |  | Yes |  |
| Round meeting table with 4 Charis | 1 |  | \$1,500 | Yes |  |  |  |
| Round Table, Impact resistant plastic, $1.75^{\prime \prime}$ thick white granite top, $60 \mathrm{cmH} x$ $100 \mathrm{cmL} \times 80 \mathrm{cmD}$, <br> Gray powder coated 18-gauge legs , Automatic gravity-based leg locks, Weight Capacity: 50 kg . Bi-folding | 50 | Each | \$3,000 |  |  |  |  |
| Safe Box; Dimensions: 37.7 in. H x 21.7 in. W x 19.8 in. D | 1 | Each | \$500 | Yes |  |  |  |
| Safety Shoes for cleaners (Men style) | 18 | Pair | \$1,080 | Yes |  |  |  |
| Safety Shoes for cleaners (Women style) | 10 | Pair | \$600 | Yes |  |  |  |
| Safety Shoes for technicians (Men style) | 70 | Pair | \$4,200 | Yes |  |  |  |
| Safety Shoes for technicians (Women style) | 6 | Pair | \$360 | Yes |  |  |  |
| Saphira Antifoam | 50 | Itr | \$25 | Yes |  |  |  |
| Saphira Dry Ink Cleaner | 20 | Itr | \$15 | Yes |  |  |  |
| Saphira Ink Duct Foil LR for SM 74 part no L2.008.168F, 100 / box | 0 | Box | \$300 |  | Yes |  |  |
| Saphira System Cleaner | 100 | Itr | \$25 | Yes |  |  |  |
| Scanner | 1 |  | \$8,000 |  | Yes |  |  |
| Screen (security) | 1 |  | \$1,200 |  | Yes |  |  |
| Screen Monitor | 1 |  | \$1,200 |  | Yes |  |  |
| Security services | 1 |  | \$41,000 |  |  |  |  |
| Security system maintenance | 1 |  | \$4,000 |  |  |  |  |
| set of washup cloths for SM 74 part No . M2.024.801F M2.024.810F , 24 sets/ box | 0 | Box | \$20 |  | Yes |  |  |
| Shelf for the above | 2 | Each | \$200 |  | Yes |  |  |
| Shirt (Men style) | 328 | Each | \$16,400 | Yes |  |  |  |
| Shirt (Women style) | 56 | Each | \$2,800 | Yes |  |  |  |
| Shirt short sleeves for cleaners | 28 | Each | \$560 | Yes |  |  |  |
| Shoes (Men Style) | 164 | Pair | \$19,680 | Yes |  |  |  |
| Shoes (Women Style) | 28 | Pair | \$3,360 | Yes |  |  |  |
| Side coffee tables for P5s | 7 |  | \$3,500 |  |  |  |  |
| Side Session - AMV Private <br> Sector Compact - Concept note to be provided. Focal point: Paul Msoma | 1 |  | \$15,000 | Yes |  |  |  |
| Side Session - Linkages Concept note to be provided. Focal point: Isabelle | 1 |  | \$15,000 | Yes |  |  |  |
| Silver halide metal Plates (for CtP Machine) for SM 74 Size 605x745 Thickness 0.25-0.3 MM. 50 Sheets/Box -Exp. Date not before 31/12/2017 | 0 | Box | \$240 |  | Yes |  |  |
| Skirts for cleaners | 10 | Each | \$500 | Yes |  |  |  |
| slushing oil for SM 74 part No 00.580.1463 | 10 |  | \$30 | Yes |  |  |  |


| Description of Goods or Services | Qty/Term | UOM | Total Value US\$ | Required Delivery Q1 | Required Delivery Q2 | Required Delivery Q3 | Required Delivery Q4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Small decorative carpet for the reception room | 1 |  | \$80 | Yes |  |  |  |
| Spare part for cannon machine (Fax Machine), Office equipment |  | Each | \$7,664 |  |  |  |  |
| Spare part for Xerox machine,Office equipment |  | Each | \$20,691 |  |  |  |  |
| Special matt paper, size $450 \times 640 \mathrm{~mm}$, 100gsm, 500 Sheets/ream, LG 100\% Chlorine free. | 2,000 | REAM | \$24 |  | Yes |  |  |
| Special matt paper, size $450 \times 640 \mathrm{~mm}$, 115gms, 500 Sheets/ream, LG 100\% Chlorine free. | 1,500 | REAM | \$18 |  | Yes |  |  |
| Special matt paper, size $450 \times 640 \mathrm{~mm}$, 150gsm, 500 Sheets/ream, LG 100\% Chlorine free | 0 | REAM | \$16 |  | Yes |  |  |
| Square Table, Table Impact resistant plastic, Gray powder coated 18-gauge legs, Automatic gravity-based leg locks, Bifolding | 50 | Each | \$3,000 |  |  |  |  |
| STAPLE | 100 | Each | \$25 | Yes |  |  |  |
| STAPLE, 24/6 1000 STAPLE/BOX | 5,000 | Box | \$6,000 | Yes |  |  |  |
| STAPLES, FOR USE IN HEAVY DUTY | 500 | Box | \$1,250 | Yes |  |  |  |
| STAPLING MACHINE (MEDIUM) | 250 | Box | \$488 | Yes |  |  |  |
| Stationary Supplies | 1 |  | \$21,000 |  |  |  |  |
| STENOGRAPHY, RULED, 6 IN. x 9 IN., 80 SHEET/PAD | 5,000 | Each | \$9,115 | Yes |  |  |  |
| Sticker paper 450x640 100 gsm , 500 sheets/ream LG. | 100 | REAM | \$35 |  | Yes |  |  |
| Sticky wall |  |  | \$1,000 |  |  |  |  |
| Stitching wire for HORIZION SPF-20A machine | 0 | ROLLS | \$50 | Yes |  |  |  |
| Strong table for 1 printer | 1 |  | \$200 | Yes |  |  |  |
| Sturdy Ergonomic Office Chair | 11 | Each | \$4,400 | Yes |  |  |  |
| Suit (Men style) | 164 | Set | \$24,600 | Yes |  |  |  |
| Suit (Women style) | 28 | Set | \$4,200 | Yes |  |  |  |
| Supply of the approve Furniture for the UNCC AA Delegates' Dining room, a press bar and lobbies |  |  | \$125,000 |  | Yes |  |  |
| Swivel chair | 1 | Each | \$100 |  | Yes |  |  |
| Table for 4 visitors | 1 |  | \$300 | Yes |  |  |  |
| Table,Office Furniture | 50 | Each | \$32,500 |  |  |  |  |
| Table:Computer Mobile,Office Furniture | 50 | Each | \$8,436 |  |  |  |  |
| Television | 1 | Each | \$900 |  |  |  |  |
| Tent Rental for the UNGA | 1 | SVC | \$72,360 |  |  | Yes |  |
| Toner Black | 20 |  | \$130 |  | Yes |  |  |
| Toner Cyan | 20 |  | \$300 |  | Yes |  |  |
| Toner Magenta | 20 |  | \$300 |  | Yes |  |  |
| Toner Yellow | 20 |  | \$300 |  | Yes |  |  |
| Towel machine wipers | 0 | ROLLS | \$30 |  | Yes |  |  |
| Trousers for cleaners | 18 | Each | \$900 | Yes |  |  |  |
| T-shirt | 300 | Each | \$1,885 |  |  | Yes |  |
| TV Sets (Flat Screen) | 7 |  | \$7,000 |  |  |  |  |
| Umbrella (Men style) | 27 | Each | \$405 | Yes |  |  |  |

2018 Acquisition Plan - Office \& Accommodation Supplies/Equipment/Furniture

| Description of Goods or Services | Qty/Term | UOM | Total Value US\$ | Required Delivery Q1 | Required Delivery Q2 | Required Delivery Q3 | Required Delivery Q4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Umbrella (Women style) | 2 | Each | \$30 | Yes |  |  |  |
| UPS Parts and Batteries |  |  | \$60,000 |  | Yes |  |  |
| UV Varnish for the DUPLO UV coater, Matt - / not litter | 0 | Gallon | \$30 |  | Yes |  |  |
| UV Varnish for the DUPLO UV coater, Matt \& Gloss - / not litter | 0 | Gallon | \$30 |  | Yes |  |  |
| Velcro Tape | 5 | ROLLS | \$100 |  |  | Yes |  |
| Vertical Blinds, 185m2 (80m x 2.3m) |  | Each | \$5,000 |  |  |  |  |
| Vertical Blinds | 1 |  | \$10,000 |  | Yes |  |  |
| Water services, Real Estate Leasing \& Utilities | 12 | SVC | \$1,000 | Yes | Yes | Yes | Yes |
| White board | 5 |  | \$500 |  |  |  |  |
| Writing instruments | 0 |  | \$8,000 | Yes | Yes | Yes | Yes |
| WRITING, SOFT, No. 1 | 1,000 | Each | \$70 | Yes |  |  |  |

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