

### **2018 Acquisition Plan - Miscellaneous**

Description of Goods or Services	Main Category	Qty/ Term	UOM	Total Value US\$	Required Delivery Q1	Required Delivery Q2	Required Delivery Q3	Required Delivery Q4
Accommodation for fellows in Africa	Miscellaneous	1	SVC	\$45,000	Yes			
Accommodation for fellows in Asia Pacific	Miscellaneous	1	SVC	\$45,000				Yes
Accommodation for fellows in Europe	Miscellaneous	1	SVC	\$45,000		Yes		
Accommodation for fellows in Latin America	Miscellaneous	1	SVC	\$45,000		Yes		
Coaching Skills	Miscellaneous			\$2,000				
CulinArt catering services during GA 73	Miscellaneous	1	YR	\$100,000			Yes	
Fuel (Petrol & Diesel)	Miscellaneous	29		\$23,200	Yes			
Fuel / petrol	Miscellaneous	12	SVC	\$18,000	Yes	Yes	Yes	Yes
Fuel and Oil	Miscellaneous			\$120,000	Yes			
IBTM Africa	Miscellaneous	1	EA	\$3,300	Yes			
IBTM ARABIA	Miscellaneous	1	EA	\$8,995	Yes			
IBTM World	Miscellaneous	1	EA	\$15,600				Yes
IMEX Frankfurt	Miscellaneous	1	EA	\$15,600		Yes		
MICE East Africa	Miscellaneous	1	EA	\$1,200		Yes		
NA	Miscellaneous	4	60	\$80,000		Yes	Yes	
NA	Miscellaneous	3	90	\$70,000			Yes	
Offsite storage contract for Peacekeeping records	Miscellaneous	5	YR	\$400,000			Yes	
Post office box services	Miscellaneous	37	Box	\$49,691	Yes			
Provision of Contractual Personnel for Delegates Dining Room - Ushers	Miscellaneous	1	YR	\$82,058	Yes	Yes	Yes	Yes
Seven Habits Training	Miscellaneous			\$5,000				
Water, Rations & Water	Miscellaneous			\$150,000	Yes			

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