

**ANNEX AGRI/11
BASIC AGRICULTURAL PROTECTION INPUT**

ANNEX AGRI / 11 A - PESTICIDES

Code	Item Description	Unit	Total Qty	Proposed Allocation			Intended Use	Complimentary Items	Optimal Application Date	Optimal Delivery Date	Target Beneficiary
				DHK	ERB	SUL					
05-11-00001	Insecticide Decis 2.5% EC	Lt	50,000	7,000	18,000	25,000	Field crop	Sprayer	April 2000	March 2000	16000
05-11-00002	Insecticide Decis 0.5% ULV	Lt	30,000	20,000	5,000	5,000	Field crop	Sprayer	April 2000	March 2000	3000
05-11-00003	Insecticide Sevin 10%	Kg	10,000	2,300	3,400	4,300	Vegetable	Baits	March 2000	February 2000	2000
05-11-00004	Fungicide Raxil DS2	Kg	10,000	2,300	3,400	4,300	Field crop	Seed treatment	October 2000	September 2000	6000
05-11-00005	Fungicide Ridomil	Kg	4,175	960	1420	1795	Field crop	Duster	October 2000	September 2000	2000
05-11-00006	Herbicide Granstar 75% DF	Kg	350	69	102	129	Field crop	Sprayer	October 2000	September 2000	3500
05-11-00007	Herbicide Grasp 25%	Lt	6,220	1,430	2,115	2,675	Field crop	Sprayer	October 2000	September 2000	1,300
05-11-00008	Herbicide Round up 48%	Lt	20,000	4,600	6,800	8,600	Orchard	Sprayer	April 2000	March 2000	4000
05-11-00009	Herbicide Trifluralin	Lt	10,000	2,300	3,400	4,300	Vegetables crop	Soil Treatment	March 2000	February 2000	5000

Total Estimated Budget US \$ 1,437,390

Quantity subject to market price and/or reschedule of fund at time of procurement

ANNEX AGRI / 11 B - SPRAYING EQUIPMENT

Code	Item Description	Unit	Total Qty	Proposed Allocation			Intended Use	Complimentary Items	Optimal Application Date	Optimal Delivery Date	Target Beneficiary
				DHK	ERB	SUL					
05-11-00010	Knapsack sprayer	Ea	15 00	350	500	650	Vegetable, Orchard	Insecticides	April 2000	March 2000	1,500
05-11-00011	Knapsack mist blower	Ea	462	106	157	199	Vegetable, Orchard	Insecticides	April 2000	March 2000	2,310
05-11-00012	Vacuum Insect collectors	Ea	100	23	34	43	Vegetable, orchard, field crop	Insecticides	April 2000	March 2000	1000
05-11-00013	Protective clothes	Set	1,000	230	340	430	Field crop, orchard, Vegetable	Insecticides	April 2000	March 2000	1000

Total Estimated Budget US\$ 287, 620

Quantity subject to market price and/or reschedule of fund at time of procurement

ANNEX AGRI / 11 C – BEE KEEPING EQUIPMENT

Code	Item Description	Unit	Total Qty	Proposed Allocation			Intended Use	Complimentary Items	Optimal Application Date	Optimal Delivery Date	Target Beneficiary
				DHK	ERB	SUL					
05-11-00014	Acaricide Apistan	Strip	150,000	34,500	51,000	64,500	Bee keeping	Beehives	April 2000	March 2000	7500
05-11-00015	Standard Beehives	Ea	1,500	345	510	645	Bee keeping	Beehives	April 2000	March 2000	500
05-11-00016	Manual wax pre-rolling	Ea	25	5	7	13	Bee keeping	Beehives	April 2000	March 2000	2000
05-11-00017	Honey Extractor	Ea	50	12	17	21	Bee keeping	Beehives	April 2000	March 2000	2000
05-11-00018	Galvanized wire	Ea	1000	230	340	430	Bee keeping	Beehives	April 2000	March 2000	600
05-11-00019	Wax bases fixation wheel	Kg	500	115	170	215	Bee keeping	Beehives	April 2000	March 2000	450
05-11-00020	Yellow bee wax	Kg	20,000	4,600	6,800	8,600	Bee keeping	Beehives	April 2000	March 2000	2000
05-11-00021	Protective clothes	sets	1,000	230	340	430	Bee keeping	Beehives	April 2000	March 2000	950
05-11-00022	Smoker	Ea	300	70	100	130	Bee keeping	Beehives	April 2000	March 2000	290

Total Estimated Budget US\$ 504, 990

Quantity subject to market price and/or reschedule of fund at time of procurement

ANNEX AGRI / 11 D - CASH COMPONENT

Code	Item Description	Unit	Total Qty	Proposed Allocation			Intended Use	Complimentary Items	Optimal Application Date	Optimal Delivery Date
				DHK	ERB	SUL				
05-11-00023	Integrated pest management	US \$	75,000	17,250	25,500	32,250	Field crop	----	April 2000	March 2000
05-11-00024	Building plant protection stores	US\$	360,000	90,000	120,000	150,000	Field crop, orchard, Vegetable	----	April 2000	March 2000

Total Estimated Budget US\$ 435,000

Quantity subject to market price and/or reschedule of fund at time of procurement

Grand Total US\$=2, 671, 515

Code	Item Description	Unit	Total Qty	Proposed Allocation			Intended Use	Complimentary Items	Optimal Application Date	Optimal Delivery Date
				DHK	ERB	SUL				
05-11-00025	Insecticide: Dursban TC 4	lt	10,000	2300	3400	4300	Field crop, orchard, Vegetable	----	August 2000	July 2000
05-11-00026	Vitamix (Formula for feeding): As of P.O. 1A 55881 packed in 0.1 Kg bags	kg	2,000	460	680	860	Field crop, orchard, Vegetable	----	August 2000	July 2000
05-11-00027	Sojapoll (pollen substitute for bees)	kg	10,000	2300	3400	4300	Field crop, orchard, Vegetable	----	August 2000	July 2000
05-11-00028	Nektapoll Fumidil "B"	kg	2,000	460	680	860	Field crop, orchard, Vegetable	----	August 2000	July 2000
05-11-00029	Nektapoll with Sulfathiazole	Kg	2,000	460	680	860	Field crop, orchard, Vegetable	----	August 2000	July 2000
05-11-00030	Wax foundation: As of P.O. IC 54250	kg	10,000	2300	3400	4300	Field crop, orchard, Vegetable	----	August 2000	July 2000
05-11-00031	Wax foundation Machine	ea	2	-	1	1	Field crop, orchard, Vegetable	----	August 2000	July 2000
05-11-00032	Sprayers spare parts for boom sprayers	1	Lot	-	1	-	Field crop, orchard, Vegetable			

DP - VII 2nd Distribution Plan

CODE	DESCRIPTION	Qty	UNIT OF MEASURE
	ANNEX AGRI/ 11 - PLANT PROTECTION		
	ANNEX AGRI/ 11 A- Vehicles, Sprayers and other equip.		
05-11-00033	canceled		
05-11-00034	Field vehicles plus 2% spare parts	4	ea
05-11-00035	canceled		
05-11-00036	Mounted sprayers	70	ea
05-11-00037	75 kv A Diesel generator	8	ea
05-11-00038	Elvator (forklift)	4	ea
	ANNEX AGRI / 11 B – Fund in cash		
05-11-00039	Procurement of needs for all buildings under previous DPs under DP VI-VII	116,250	
05-11-00040	Additional cost for P.P. centers under DP VI	116,250	
	ANNEX AGRI / 11 C - Bee Keeping Inputs		
05-11-00041	Manual wax pre-rolling machine	16	ea
05-11-00042	Honey extractor	86	ea
05-11-00045	Lab equipment	1	
05-11-00046	P.Pr references	1	
05-11-00047	Knapsack mistblower	200	ea
05-11-00048	Protective clothes	492	set
05-11-00048-A	Masks with and extra cartridges	492 + 984	pcs
05-11-00048-B	Overall	492	pcs
05-11-00048-C	Boots	492	pairs
05-11-00048-D	Goggles	492	pcs
05-11-00048-E	Gloves	492	pairs
05-11-00048-F	Caps	492	pcs
05-11-00048-G	Face shields	49	pcs

05-11-00051	The e-Pesticide Manual Version on CD ROM	5	Each							
05-11-00052	Electronic Pesticide Dictionary 2001 on CD ROM	1	Each							
05-11-00053	Crop Protection Compendium Global Module on CD ROM	1	Each							