

First: UNICEF - EDUCATION SECTOR (Northern governorates)**1. ESSENTIAL EDUCATIONAL ITEMS FOR PRIMARY-SCHOOL STUDENTS****Students' kits for primary school students (5,000 kits for 30 students each)**

Code	Description	QTY	Unit	Unit Cost US\$	Total US\$
06-09-00001	Book exercise, A5 ruled, 200 pages	3,058,200	Each	0.13	
06-09-00002	Pencil, black, HB grade without eraser	450	Each	0.05	22.50
06-09-00003	Eraser, students' soft, 30x20x8 mm	120	Each	0.02	2.40
06-09-00004	Pencil sharpener, plastic	60	Each	0.04	2.40
06-09-00005	Pencil, colour, 12 in metal box	30	Box	1.57	47.10
06-09-00006	Rule, 300 mm/12" grad in mm and 1/16", plastic set/10	3	Set	1.24	3.72
06-09-00007	Geometric, science teaching materials	30	Each	0.68	20.4

Sulaimania 2200 Kits**Dohuk 800 Kits****Erbil 2,000 Kits****Total no. of kits 5,000**

ESSENTIAL EDUCATIONAL ITEMS FOR PRESCHOOL STUDENTS**Pre school Students kits. The total cost in the bellow table is for 77 kits**

Code	Description	QTY	Unit	Unit Cost US\$	Total US\$
06-09-00008	Chalkboard-Panel Double-Sided Hanging 1160x760m	1	EACH	1040	1040
06-09-00009	Chlack Assorted Vivid Colors Dustless 144 Sticks	5	BOX	144.8	724
06-09-00010	Chalk White Dustless 144 Sticks	3	BOX	114.67	344
06-09-00011	Book Exercise A5 Ruled 8mm Lines 48 Pages	5	EACH	7.2	36
06-09-00012	Pen Ball-Point Blue	5	EACH	3.6	18
06-09-00013	Pencil Black Hb Grade Without Eraser	120	EACH	3.7	444
06-09-00014	Glue Classroom Use 140ml	5	EACH		175
06-09-00015	Craylon Wax In 8 Assorted Colors	30	BOX		532
06-09-00016	Clay Modelling Red Box Of 4 Sticks X 114 G Each	30	BOX		2602
06-09-00017	Scissors Safety School Type 127mm Long Sharp	10	EACH		668
06-09-00018	Paper Construction 300x 450mm Assorted Colors	10	REAM		11069
06-09-00019	Paper Sketching Pad Of 50 Sheets 230x 310 Mm	1	EACH		46
06-09-00020	Pencil Sharpnewr Plastic	10	EACH		28
06-09-00021	Eraser Students Soft 30x 20 X 8 Mm	60	EACH		158
06-09-00022	Pupet Hand Child-Size Set Of 6	2	SET		2083
06-09-00023	Animal/ People Set Of 100 Wooden Figures	1	SET		1335
06-09-00024	Jigsaw – Puzzle Interlocking 30 Or More Pces Wood	10	EACH		2839
06-09-00025	Block Building Toy Wood Set Of 80 Small	2	SET		2004
06-09-00026	Blocks 25 Mm Coloured Cubes Set Of 100 Wood/Plastic	2	SET		1620
06-09-00027	Robe, Skipping	2	BAG		5390
06-09-00028	Football Round Junior Size	3	EACH		1601
06-09-00029	Inflating-Kit For Balls	1	KIT		211
06-09-00030	Facts For Life, Second Edition, Arabic	1	EACH		77
06-09-00031	First Aid Kit	1	KIT		1854
06-09-00032	Performance Orecussion (K.S.1) . Hope Interntional Edition 1996	1	Set		15,400
06-09-00033	Egg Maracas. Hope Interntional Edition 1996	1	Set		3,850
Total cost of 77 \kit					65,148
Freight costs					6,514
Grand total					71,662

Sulaimania 17 Kits, Dohuk**26 Kits, Erbil****32 Kits, Total no. of kits 77**

ESSENTIAL EDUCATIONAL ITEMS FOR WOMEN STUDENTS

Women Education Students kits (each for 40 students). The total cost in the bellow table is for 52 kits

Code	Description	QTY	Unit	Unit Cost US\$	Total US\$
06-09-00034	Class Kit For 40 Students	1	KIT		15044
06-09-00035	Facts For Life, Second Edition, Arabic	1	EACH		52
06-09-00036	Hook Crochet Assorted Sizes Box Of 12	30	BOX		6531
06-09-00037	Fastner Hook-And –Eye Card Of 12 Rustless	30	CARD		1648
06-09-00038	Needl, Sewing, Sharps, Size 5-9, Set Of 20	30	SET		887
06-09-00039	Scissors All- Purpose/Dousehold 180mm	30	EACH		3082
06-09-00040	Thread Sewing Size No 40 Spool Of 500m Black	30	SPL		1844
06-09-00041	Thread Sewing Size No 50 Spool Of 500m White	30	SPL		1835
06-09-00042	Colored Pencils In Metal Box	30	BOX		2442
06-09-00043	Tape, Measuring, Metric/Imperial, 3m	30	EACH		3120
06-09-00044	Chalk Tailor's Pencil-Type-Holder W/2 Refills	30	EACH		1334
06-09-00045	Sewing machine manual and electrical operator	104	EACH		20,800
Total cost of 52 kit					58,619
Freight costs					5,861
Grand total					\$ 64,480

Sulaimania 21 Kits

Dohuk 11 Kits

Erbil 18 Kits

Total no. of kits 3,450

KEROSENE HEATERS FOR PRIMARY SCHOOLS

Code	Description	QTY	Unit	Unit Cost US\$	Total US\$
06-09-00046	Kerosene Heater National Made In Japan Model Os-222ex Pls Refer To Ccx 973332	5,720	Each		343,200
Freight costs					38,190
Grand total					381,390

Suleimania 2,402

Dohuk 1,316

Erbil 2,002

Total 5,720

CHALK BOARDS FOR PRIMARY SCHOOLS

Code	Description	QTY	Unit	Unit Cost US\$	Total US\$
06-09-00047	Chalkboard 200x100cm, Highly Pressed Fiberboard Insulate Type, 6mm Thick, Smooth Surface On Both Sides. Finished In Black Two Component Blackboard Paint On Both Sides And All Four Edges, With Aluminum Profile For The Upper Frame Combined With The Chalk Dust Collector Profile. No Profiles For The Ends. With 8 Pre-Drilled Holes (4 Symmetrically Placed Holes In The Upper Frame/ 2 Vertically Placed Holes Symmetrically At 4 Places In The Base Frame) For Later Plugs For Wall Hanging. Pls Refer To Ccx 972009	9,000	Each	56	\$ 504,000
Freight costs					56,000
Grand total					\$ 560,000

Suleimania 3,000 - Dohuk 3,000 - Erbil 3,000- Total 9,000

**MATERIALS FOR PRODUCTION DESKS 100,000 SCHOOL DESKS FOR THE THREE
NORTHERN GOVERNORATES**

AS PER FOLLOWING:- DOHUK 23%, ERBIL 35% AND SULEIMANIYAH 42%.

Code	Description	QTY	Unit	Unit Cost US\$	Total US\$
06-09-00048	Mdf 18 Mm, Medium Density Fiberboard, Avarage Density 900 Kg/M2 1.22 X 2.44m	33406	SHT		491052
06-09-00049	Rectangiular Steel 25x 50 X2mm Standard Mild Steel, 6 M. Legth	23,875	Each		
06-09-00050	Angle Iron 5 X 50 X 50mm, Standard Mild Steel, 6 M. Legth	8,356	Each		
06-09-00051	Flatbar 4 X 40 Mm, Standard Mild Stee, 6 M Legth	633	Each		
06-09-00052	Flatbar 4 X 30mm, Standard Mild Steel, 6 M . Legth	1,015	Each		
06-09-00053	Welding Rods 3.25 Mm For Arch Welding Of Mild Stee, Galvanized 100 Pice/ Pack	201,448	Each		
06-09-00054	CARRIAGE BOLT GALVANIZED 6 X 30mm WITH NUTS , ROUND HEAD, MILD STEEL, GALVANIZED 100 PIECE/PACK	417,817	Each		
06-09-00055	Primer For Steel Anti-Corrosion, Photophate Or Zinc Based For Brush Application	20492	LTR		54355
06-09-00056	Oil Paint For Steel, Blue (Unicef Blue) Enamle For Brush Application	25898	LTR		83783
06-09-00057	Linseed Oil, Bioled Linseed Oil For Wood Finishing	57143	LTR		85715
06-09-00058	Emery Paper Grain 80 Sheet Of 21 X 26 Cm For Sanding Of Wood 100 Piece/Pack	10,147	Sht		
06-09-00059	Emery Paper Grain 60 Sheet Of 21 X 26 Cm For Cleaning Of Metal, Prior To Painting 100 Piece/Pack	10,147	Sht		

PRIMARY SCHOOL FURNITURE

Code	Description	QTY	Unit	Erbil	Dohuk	Suleim.	Unit Cost US\$	Total US\$
06-09-00060	CABINET, FILING STEEL 4 DOORS, LOCKABLE	857	Each	300	197	360	325	278,525
06-09-00061	CUPBOARD, STEEL 2 DOORS ADJUSTABLE SHELVES X 4OPB	900	Each	315	207	378	400	360,000
06-09-00062	OFFICE TABLE	2,500	Each	875	575	1,050	150	375,000
06-09-00063	OFFICE CHAIR	2,500	Each	875	575	1,050	100	250,000
Freight costs								125,450
Grand total								1,388,975

BOOKS FOR PRIMARY SCHOOL LIBRARY

Code	Description	QTY	Unit	Unit Cost US\$	Total US\$
06-09-00064	Books for primary school teachers	2,000	Set of 188 books		215,720
06-09-00065	Books for primary school teachers	2,000	Set of 42 books		307,420
06-09-00066	Dictionaries, atlas, maps and since posters	2,000	Set of 5 books		441,500
					964,640
Freight costs					96,460
Grand total					1,061,100

TRANSPORT SUPPLIES/DEPARTMENT OF SUPERVISION

Code	Description	QTY	Unit	Unit Cost US\$	Total US\$
06-09-00067	Vehicle, Toyota HI-LUX, double cab, pickup 2.7l petrol, four wheel driver, STD, 5 seats, Model code: RZN169L-PRMDU (LHD), Colour: White, complete with standard and export specifications for Iraq with air-conditioning and AM/FM radio with service, operation and spare parts manuals in English and service and fast moving spare parts for two years operation	8	Each	13,500	108,000
Freight costs					13,500
Grand total					121,500

Suleimania 3, Dohuk 2, Erbil 3, Total 8

BASIC OFFICE SUPPLIES/DIRECTORATES OF EDUCATION

Code	Description	QTY	Unit	Erbil	Dohuk	Sulei	Unit Cost	Total US\$
06-09-00068	Photocopier, Sharp SF 2030, cabinet with paper cassette, automatic document feeder, toner black developer, 1 automatic voltage stabilizer (plywood case packing), spareparts kit for (160,000 copies) drum, 1/10 bin sorter duplex unit for double sided copies	4	Each	1	1	2	6,600	26,400
06-09-00069	Typewriter, Arabic, electronic	6	Each	2	1	3	435	2,610
06-09-00070	Typewriter, Kurdish, electronic	6	Each	2	1	3	435	2,610
06-09-00071	Computer, HP, Multimedia, Pentium, 166mhz 32 MB RAM, 2.5 GB HD 1.44 MB floppy drivers, graphic adapters with 2MB Ram PCI 15" SVGA Monitor, preloaded with Windows 95, keyboard Arabic-English or Arabic stickers, mouse and mouse pad	6	Each	2	1	3	2,600	15,600
06-09-00072	Software, MS Window 95, MS WORD 6.1 (Kurdish, Arabic, English), MS EXCEL 5.0, MS OFFICE for WINDOWS, ADOBE Page Marker 6.0, ADOBE PHOTOSHOW 3.0, ADOBE QUARK, XPRESS V3.32	4	Each	1	1	2	4,000	16,000
06-09-00073	Laser Jet printer HP 6P	6	Each	2	1	3	2,000	12,000
06-09-00074	Office kit, "UNICEF office starter kit", for one person	215	Kit	75	50	90	135.00	29,025
06-09-00075	Paper for photocopier, A4, ream of 500 sheets	300	Ream	105	69	126	3.50	1,050
06-09-00076	Paper for photocopier, A3, ream of 500 sheets	300	Ream	105	69	126	7.00	2,100
Total cost of supplies								107,395
Freight costs								12,605
Grand total								120,000

SHEET OFFSET MACHINE FOR DOHUK GOVERNORATE

Code	Description	QTY	Unit	Unit Cost US\$	Total US\$
06-09-00077	SHEET OFFSET MACHINE 102 Z/P, TWO COLORS	1	EACH	900,000	605,505
Total cost\kit					605,505
Freight costs					67,278
Grand total					672,783

EQUIPMENT FOR PRINTING SCHOOL BOOKS

Code	Description	Unit	QTY
06-09-00078	Photocopier, Canon Np 4050 RDF, Two Cart. Toner for 3000 Copies A4 Each 220v, 50hz With Voltage Stabilizer, With O&M Manual.	Each	1
06-09-00079	Printing Paper 100x70cm, 80gm/ton	Ton	387
06-09-00080	Reams white sheet 230gm, 100x70cm	Ton	76
06-09-00081	Off-set plates positive 1030x770x0.30mm	Each	1000
06-09-00082	Printing Ink for sheet Off-set machine	Kg	2900
06-09-00083	Liquid solution for washing plates	Litre	300
06-09-00084	Sponge for washing and removing dirt	Each	250
06-09-00085	Printing ink used on roll off-set machines	Kg	500
06-09-00086	Compressible Blanket	Each	140*
06-09-00087	Calibrated underlay	Each	110*
06-09-00088	Graphic Arts Film	Each	100
06-09-00089	Photo Developer	Litre	100
06-09-00090	Photo Fixer	Litre	100
06-09-00091	Plate Glue	Litre	150
06-09-00092	Plate Cleaner	Litre	150
06-09-00093	Round galvanized Stitching wire (0.7mm)	Roll	80
06-09-00094	Round galvanized Stitching wire (55mm)	Roll	80
06-09-00095	Image setter film (approx: 760mm width)	Roll	49
06-09-00096	Powder developer (to make 3000 L)	Box	36
06-09-00097	Powder Fixer (replenisher to make 3000 L)	Box	72
06-09-00098	Anti Algae	Litre	10
06-09-00099	Fluid remover from plates	Each	10

SPORTS EQUIPMENT FOR PRIMARY SCHOOL STUDENTS

Code	Description	Unit	QTY
06-09-00100	Basketball hoop, net and back board, mounted on a heavy duty portable stand. The stand should be adjustable to suit basket height for junior and senior games. Complete with any necessary accessories. (set of two)	Set	112

BUDGET SUMMARY OF DP V

#	Supplies	Total Cost US\$
1	1. Essential Educational Items For Primary-School Students	863,610
2	Essential Educational Items For Preschool Students	71,622
3	Essential Educational Items For Women Students	64,480
4	Kerosene Heaters For Primary Schools	381,390
5	Chalk Boards For Primary Schools	560,000
6	Materials For Production Of 100,000 School Desks For The Three Northern Governorates	1,745,000
7	Books For Primary School Library	1,061,100
8	Transport Facilities	121,500
9	Primary School Furniture	1,388,975
10	Basic Office Supplies/Directorates Of Education	120,000
11	Off-Set Machine For Doe Dohuk	672,783
	Supply Total	7,050,460
	Cash Component	
1	Renovation Of Schools And DOE Institutions	2,000,000
2	Training Of Teachers	149,500
3	Implementation Costs (Logistics)	800,000
	Cash Total	2,949,500
	Grand Total (Supply + Cash)	10,000,000

Second: UNICEF - Child Protection (Northern Iraq)

Transport Facilities for Children's Residential Institutions and Disabled children Centres					
Code	Description	Qty	Unit	Unit Cost US\$	Total Cost US\$
06-09-00101	Bus, Commuter, 26 Seater, 5 speed, floor shift, tyre size 6.50R16, 10 PR, fuel tank capacity 95 Liters, power steering, with air conditioner, LHD, with 2700 cc petrol engine, fast moving spare parts (US\$ 1,500), commodity code 491110	15	Each	27,400	411,000
	Freight Cost (10%)				41,000
	Supply Total				452,000
	Cash Total				548,000
Grand Total (supply + cash)					1,000,000

Suleimaniyah 9 Each
 Erbil 7 Each
 Dohuk 4 Each

CODE	DESCRIPTION	QTY	UNIT
06-09-00102	Synthetic gum	150	liter
06-09-00103	Squeegees	10	each

Code	Description	Unit	QTY
06-09-00104	TEXTILE SLEEVE FOR DAMERING ROLLERS	Each	200