

ANNEX AGRI/ 17 - Rehabilitation of Agricultural Services and Training Centers

Code	Item Description	Unit	Total Qty.	Proposed Allocation			Intended use	Compliment ary items	Optimal Application Date	Optimal Delivery Date	Targeted Beneficiarie
				DHK	ERB	SUL					
05-17-00001	Rehabilitation and Refurnishing of Agricultural Service Centers	US \$	Lot	30000	48000	50000	Agricultural Extension And taining Purposes	All Items are Complimentary to each other	All year	Mar-99	Farmers and technicians
05-17-00002	Tractor 70 H.P	Each	20	6	6	8					
05-17-00003	4 W.D - Double Cabinet Toyota Pick-Up	Each	10	2	4	4					
05-17-00004	Training of farmers, establishment of pilot projects and agricultural exhibitions	US \$	Lot	15500	25500	33000					

Total estimated budget = US\$ 850, 000

Quantity subject to market price and/or reschedule of fund at time of procurement