### ANNEX AGRI / 13
### ANIMAL PRODUCTION AND HEALTH INPUT

<table>
<thead>
<tr>
<th>Code</th>
<th>Item Description</th>
<th>Unit</th>
<th>Total Qty.</th>
<th>Proposed Allocation</th>
<th>Intended use</th>
<th>Complement ary items</th>
<th>Optimal Application Date</th>
<th>Optimal Delivery Date</th>
<th>Target Beneficiary</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Units</td>
<td>DHK</td>
<td>ERB</td>
<td>SUL</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-0001</td>
<td>Oxytetracycline 30% L.A.</td>
<td>Bottle 100ml</td>
<td>10,000</td>
<td>2,300</td>
<td>3,400</td>
<td>4,300</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
</tr>
<tr>
<td>05-13-0002</td>
<td>Amoxicillin 15% L.A</td>
<td>Bottle 100ml</td>
<td>8,000</td>
<td>1,840</td>
<td>2,720</td>
<td>3,440</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
</tr>
<tr>
<td>05-13-0003</td>
<td>Pencillin + streptomycin L.A</td>
<td>Bottle 100ml</td>
<td>10,000</td>
<td>2,300</td>
<td>3,400</td>
<td>4,300</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
</tr>
<tr>
<td>05-13-0004</td>
<td>Tylosin 20%</td>
<td>Bottle 100ml</td>
<td>8,000</td>
<td>1,840</td>
<td>2,720</td>
<td>3,440</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
</tr>
<tr>
<td>05-13-0005</td>
<td>Injectable sulfa L.A</td>
<td>Bottle 100ml</td>
<td>8,000</td>
<td>1,840</td>
<td>2,720</td>
<td>3,440</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
</tr>
<tr>
<td>05-13-0006</td>
<td>Enrofloxacin 20% injectable</td>
<td>Bottle 100ml</td>
<td>4,000</td>
<td>920</td>
<td>1,360</td>
<td>1,720</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
</tr>
<tr>
<td>05-13-0007</td>
<td>Gentamycin 5%</td>
<td>Bottle 100ml</td>
<td>4,000</td>
<td>920</td>
<td>1,360</td>
<td>1,720</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
</tr>
<tr>
<td>05-13-0008</td>
<td>Ampicillin 20%</td>
<td>Bottle 100ml</td>
<td>4,000</td>
<td>920</td>
<td>1,360</td>
<td>1,720</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
</tr>
<tr>
<td>05-13-0009</td>
<td>Spectabilin</td>
<td>Bottle 100ml</td>
<td>4,000</td>
<td>920</td>
<td>1,360</td>
<td>1,720</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
</tr>
</tbody>
</table>

### Antiparasitic Drugs

<table>
<thead>
<tr>
<th>Code</th>
<th>Item Description</th>
<th>Unit</th>
<th>Total Qty.</th>
<th>Proposed Allocation</th>
<th>Intended use</th>
<th>Complement ary items</th>
<th>Optimal Application Date</th>
<th>Optimal Delivery Date</th>
<th>Target Beneficiary</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Units</td>
<td>DHK</td>
<td>ERB</td>
<td>SUL</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-0010</td>
<td>Pyrethroid 60%</td>
<td>Litre</td>
<td>15,000</td>
<td>3,450</td>
<td>5,100</td>
<td>6,450</td>
<td>deworming</td>
<td>May-99</td>
<td>Apr-99</td>
</tr>
<tr>
<td>05-13-0011</td>
<td>Levamisole 100%</td>
<td>100gm sachet</td>
<td>12,000</td>
<td>2,760</td>
<td>4,080</td>
<td>5,160</td>
<td>deworming</td>
<td>May-99</td>
<td>Apr-99</td>
</tr>
<tr>
<td>05-13-0012</td>
<td>Levamisole + Toxyclozanide</td>
<td>Litre</td>
<td>27,000</td>
<td></td>
<td></td>
<td></td>
<td>deworming</td>
<td>May-99</td>
<td>Apr-99</td>
</tr>
<tr>
<td>05-13-0013</td>
<td>Albendazole 10%</td>
<td>Litre</td>
<td>27,000*</td>
<td></td>
<td></td>
<td></td>
<td>deworming</td>
<td>May-99</td>
<td>Apr-99</td>
</tr>
<tr>
<td>05-13-0015</td>
<td>Ivermecin/ injectable</td>
<td>Bottle 50ml</td>
<td>30,000**</td>
<td></td>
<td></td>
<td></td>
<td>deworming</td>
<td>May-99</td>
<td>Apr-99</td>
</tr>
<tr>
<td>05-13-0016</td>
<td>Diazinone 50% EC</td>
<td>Litre</td>
<td>22,525**</td>
<td></td>
<td></td>
<td></td>
<td>deworming</td>
<td>May-99</td>
<td>Apr-99</td>
</tr>
<tr>
<td>05-13-0017</td>
<td>Levamisole 10% (injectable)</td>
<td>Bottle 100ml</td>
<td>4,000</td>
<td>920</td>
<td>1,360</td>
<td>1,720</td>
<td>deworming</td>
<td>May-99</td>
<td>Apr-99</td>
</tr>
</tbody>
</table>

** amended 15 July 99
* amended 23 June 99
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Unit(s)</th>
<th>Price 1</th>
<th>Price 2</th>
<th>Price 3</th>
<th>Price 4</th>
<th>Location</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>05-13-00018</td>
<td>Chorionic Gonadotrophin</td>
<td>25 ml bottle</td>
<td>1,500</td>
<td>345</td>
<td>510</td>
<td>645</td>
<td>vet clinic</td>
<td>May-99</td>
</tr>
<tr>
<td>05-13-00019</td>
<td>Antibloat</td>
<td>100 ml bottle</td>
<td>5,000</td>
<td>1,150</td>
<td>1,700</td>
<td>2,150</td>
<td>vet clinic</td>
<td>May-99</td>
</tr>
<tr>
<td>05-13-00020</td>
<td>Disinfectant</td>
<td>5 litre</td>
<td>2,000</td>
<td>460</td>
<td>680</td>
<td>860</td>
<td>vet clinic</td>
<td>May-99</td>
</tr>
<tr>
<td>05-13-00021</td>
<td>Blister ointment</td>
<td>200 gm tube</td>
<td>1,500</td>
<td>345</td>
<td>510</td>
<td>645</td>
<td>vet clinic</td>
<td>May-99</td>
</tr>
<tr>
<td>05-13-00022</td>
<td>Antifungal ointment</td>
<td>10 gm bottle</td>
<td>1,500</td>
<td>345</td>
<td>510</td>
<td>645</td>
<td>vet clinic</td>
<td>May-99</td>
</tr>
<tr>
<td>05-13-00023</td>
<td>Wound spray</td>
<td>200 ml can</td>
<td>3,000</td>
<td>690</td>
<td>1,020</td>
<td>1,290</td>
<td>vet clinic</td>
<td>May-99</td>
</tr>
<tr>
<td>05-13-00024</td>
<td>Wound ointment</td>
<td>200 gm</td>
<td>1,500</td>
<td>345</td>
<td>510</td>
<td>645</td>
<td>vet clinic</td>
<td>May-99</td>
</tr>
<tr>
<td>05-13-00025</td>
<td>Healing dust</td>
<td>200 gm</td>
<td>1,500</td>
<td>345</td>
<td>510</td>
<td>645</td>
<td>vet clinic</td>
<td>May-99</td>
</tr>
<tr>
<td>05-13-00026</td>
<td>Tetracycline ointment</td>
<td>15 gm tube</td>
<td>3,000</td>
<td>690</td>
<td>1,020</td>
<td>1,290</td>
<td>vet clinic</td>
<td>May-99</td>
</tr>
<tr>
<td>05-13-00027</td>
<td>Intramammary suspension</td>
<td>5.45 gm syringe</td>
<td>4,000</td>
<td>920</td>
<td>1,360</td>
<td>1,720</td>
<td>vet clinic</td>
<td>May-99</td>
</tr>
<tr>
<td>05-13-00028</td>
<td>Intramammary ointment</td>
<td>5gm tube</td>
<td>3,000</td>
<td>690</td>
<td>1,020</td>
<td>1,290</td>
<td>vet clinic</td>
<td>May-99</td>
</tr>
<tr>
<td>05-13-00029</td>
<td>Antibabesia drug</td>
<td>50 ml</td>
<td>18,000</td>
<td>230</td>
<td>340</td>
<td>430</td>
<td>vet clinic</td>
<td>May-99</td>
</tr>
<tr>
<td>05-13-00030</td>
<td>Aerosol wound spray</td>
<td>can 200ml</td>
<td>6,000</td>
<td>1,380</td>
<td>2,040</td>
<td>2,580</td>
<td>vet clinic</td>
<td>May-99</td>
</tr>
<tr>
<td>05-13-00031</td>
<td>Intra mammary ointement</td>
<td>Tube 10gm</td>
<td>1,000</td>
<td>230</td>
<td>340</td>
<td>430</td>
<td>vet clinic</td>
<td>May-99</td>
</tr>
<tr>
<td>05-13-00032</td>
<td>Intrauterine bolus</td>
<td>Sheet 10 boluses</td>
<td>2,000</td>
<td>460</td>
<td>680</td>
<td>860</td>
<td>vet clinic</td>
<td>May-99</td>
</tr>
<tr>
<td>05-13-00033</td>
<td>Calcijet</td>
<td>Bottle 400 ml</td>
<td>2,000</td>
<td>460</td>
<td>680</td>
<td>860</td>
<td>vet clinic</td>
<td>May-99</td>
</tr>
<tr>
<td>05-13-00034</td>
<td>Multivitamin injectable</td>
<td>Bottle 100 ml</td>
<td>3,000</td>
<td>690</td>
<td>1,020</td>
<td>1,290</td>
<td>vet clinic</td>
<td>May-99</td>
</tr>
<tr>
<td>05-13-00035</td>
<td>Spectabilin injectable</td>
<td>bottle 100 ml</td>
<td>3,000</td>
<td>690</td>
<td>1,020</td>
<td>1,290</td>
<td>vet clinic</td>
<td>May-99</td>
</tr>
<tr>
<td>05-13-00036</td>
<td>Apitizer</td>
<td>kg</td>
<td>2,000</td>
<td>460</td>
<td>680</td>
<td>860</td>
<td>vet clinic</td>
<td>May-99</td>
</tr>
<tr>
<td>05-13-00037</td>
<td>Lidocaine hydrochloride 2%</td>
<td>bottle 100 ml</td>
<td>1,000</td>
<td>230</td>
<td>340</td>
<td>430</td>
<td>vet clinic</td>
<td>May-99</td>
</tr>
</tbody>
</table>

**Laboratory Equipment and Consumables**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Unit(s)</th>
<th>Price 1</th>
<th>Price 2</th>
<th>Price 3</th>
<th>Price 4</th>
<th>Location</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>05-13-00038</td>
<td>Brucella antigen (Rev 1)</td>
<td>bottle 10ml</td>
<td>400</td>
<td>92</td>
<td>136</td>
<td>172</td>
<td>diag.laboratory</td>
<td>May-99</td>
</tr>
<tr>
<td>05-13-00039</td>
<td>Disposable syringes with needles</td>
<td>Piece</td>
<td>10,000</td>
<td>2,300</td>
<td>3,400</td>
<td>4,300</td>
<td>diag.laboratory</td>
<td>May-99</td>
</tr>
<tr>
<td>05-13-00040</td>
<td>Ethyl alcohol</td>
<td>Litre</td>
<td>1,000</td>
<td>230</td>
<td>340</td>
<td>430</td>
<td>diag.laboratory</td>
<td>May-99</td>
</tr>
</tbody>
</table>

*amended 23 June and 15 July 99*
<table>
<thead>
<tr>
<th>Code</th>
<th>Item Description</th>
<th>Unit</th>
<th>Quantity</th>
<th>Quantity</th>
<th>Quantity</th>
<th>Quantity</th>
<th>Unit Description</th>
<th>Quantity</th>
<th>Quantity</th>
<th>Quantity</th>
<th>Year</th>
<th>Year</th>
<th>Year</th>
<th>Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>05-13-00041</td>
<td>Ruminatory set</td>
<td>Set</td>
<td>50</td>
<td>12</td>
<td>17</td>
<td>22</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00042</td>
<td>Suture needles curved cutting range of sizes</td>
<td>Doz</td>
<td>200</td>
<td>46</td>
<td>68</td>
<td>86</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00043</td>
<td>Suture needles curved plain range of sizes</td>
<td>Doz</td>
<td>200</td>
<td>46</td>
<td>68</td>
<td>86</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00044</td>
<td>Automatic syringe 50 ml spare parts</td>
<td>Pcs</td>
<td>2,000</td>
<td>460</td>
<td>680</td>
<td>860</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00045</td>
<td>Hypodermic needles 3 cm various gauges</td>
<td>Doz</td>
<td>300</td>
<td>69</td>
<td>102</td>
<td>129</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00046</td>
<td>Disposable syringe (20 ml)</td>
<td>Syringe</td>
<td>1,000</td>
<td>230</td>
<td>340</td>
<td>430</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00047</td>
<td>Disposable syringe (10 ml)</td>
<td>Syringe</td>
<td>1,000</td>
<td>230</td>
<td>340</td>
<td>430</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00048</td>
<td>Veterinary stethoscope</td>
<td>Pcs</td>
<td>150</td>
<td>35</td>
<td>51</td>
<td>65</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00049</td>
<td>Surgical gauze</td>
<td>Pack</td>
<td>1,000</td>
<td>230</td>
<td>340</td>
<td>430</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00050</td>
<td>Cotton wool</td>
<td>Pack</td>
<td>1,000</td>
<td>230</td>
<td>340</td>
<td>430</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00051</td>
<td>Krutex boilers suit l.sl. Various sizes</td>
<td>Pcs</td>
<td>200</td>
<td>46</td>
<td>68</td>
<td>86</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00052</td>
<td>Mathews needle holders 8 inch</td>
<td>Pcs</td>
<td>80</td>
<td>18</td>
<td>27</td>
<td>34</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00053</td>
<td>Chromic gut sutures four sizes</td>
<td>Canister</td>
<td>200</td>
<td>46</td>
<td>68</td>
<td>86</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00054</td>
<td>Chromic gut suture w needle</td>
<td>Pac of 10 sachets</td>
<td>200</td>
<td>46</td>
<td>68</td>
<td>86</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00055</td>
<td>Vetafil suture filament four sizes</td>
<td>Canister</td>
<td>200</td>
<td>46</td>
<td>68</td>
<td>86</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00056</td>
<td>Self refilling syring multidose, 5ml with spare part</td>
<td>Pcs</td>
<td>1,000</td>
<td>230</td>
<td>340</td>
<td>430</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00057</td>
<td>Spare parts for syringe (above)</td>
<td>Set</td>
<td>500</td>
<td>115</td>
<td>170</td>
<td>215</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00058</td>
<td>Mammary surgical set</td>
<td>Set</td>
<td>120</td>
<td>28</td>
<td>41</td>
<td>52</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00059</td>
<td>General surgical set</td>
<td>Set</td>
<td>120</td>
<td>28</td>
<td>41</td>
<td>52</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00060</td>
<td>Spare parts for drenching gun</td>
<td>Kit</td>
<td>2000</td>
<td>460</td>
<td>680</td>
<td>860</td>
<td>vet clinic</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00061</td>
<td>Serum containers</td>
<td>Container</td>
<td>21,000</td>
<td>7000</td>
<td>7000</td>
<td>7000</td>
<td>diag.laboratory</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00062</td>
<td>Vacutainers</td>
<td>Vacutainer</td>
<td>21,000</td>
<td>7000</td>
<td>7000</td>
<td>7000</td>
<td>diag.laboratory</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00063</td>
<td>Twin cab pickups</td>
<td>Unit</td>
<td>7</td>
<td>4</td>
<td>2</td>
<td>4</td>
<td>diag.laboratory</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00064</td>
<td>Eliza kits (Brucella, PPR, RP)</td>
<td>Test</td>
<td>43,000</td>
<td>18000</td>
<td>11000</td>
<td>15000</td>
<td>diag.laboratory</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00065</td>
<td>Miscellaneous laboratory equipment &amp; supplies</td>
<td>Ls</td>
<td>20</td>
<td>5</td>
<td>7</td>
<td>8</td>
<td>diag.laboratory</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00066</td>
<td>Laboratory consumables</td>
<td>Ls</td>
<td>200</td>
<td>50</td>
<td>70</td>
<td>80</td>
<td>diag.laboratory</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00067</td>
<td>Laboratory freezer</td>
<td>Unit</td>
<td>3</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>diag.laboratory</td>
<td>May-99</td>
<td>Apr-99</td>
<td>Farmers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
# Fish Production Inputs and Equipment

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Quantity</th>
<th>May-99</th>
<th>Apr-99</th>
<th>Farmers</th>
</tr>
</thead>
<tbody>
<tr>
<td>05-13-00068</td>
<td>Pumping equipment</td>
<td>Ls</td>
<td>6</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>05-13-00069</td>
<td>Nets</td>
<td>Set</td>
<td>6</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>05-13-00070</td>
<td>Feed supplies</td>
<td>Tons</td>
<td>100</td>
<td>33</td>
<td>33</td>
</tr>
<tr>
<td>05-13-00071</td>
<td>Vehicle</td>
<td>Vehicle</td>
<td>3</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>05-13-00072</td>
<td>Veterinary technical publications</td>
<td>List</td>
<td>3</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>

## Vaccines

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Quantity</th>
<th>May-99</th>
<th>Apr-99</th>
<th>Farmers</th>
</tr>
</thead>
<tbody>
<tr>
<td>05-13-00073</td>
<td>Enterotoxaemia</td>
<td>125</td>
<td>18,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00074</td>
<td>Brucella (Str.19)</td>
<td>25</td>
<td>2,000</td>
<td>460</td>
<td>680</td>
</tr>
<tr>
<td>05-13-00075</td>
<td>Brucella (Rev 1)</td>
<td>50</td>
<td>50,000</td>
<td>11,500</td>
<td>17,000</td>
</tr>
<tr>
<td>05-13-00076</td>
<td>F.M.D</td>
<td>100</td>
<td>3,000</td>
<td>690</td>
<td>1,020</td>
</tr>
<tr>
<td>05-13-00077</td>
<td>Rinderpest</td>
<td>100</td>
<td>1,000</td>
<td>230</td>
<td>340</td>
</tr>
<tr>
<td>05-13-00078</td>
<td>Goat Pox</td>
<td>50</td>
<td>20,000</td>
<td>4,600</td>
<td>6,800</td>
</tr>
<tr>
<td>05-13-00079</td>
<td>Sheep Pox</td>
<td>50</td>
<td>75,000</td>
<td>4,600</td>
<td>6,800</td>
</tr>
<tr>
<td>05-13-00080</td>
<td>Blackleg &amp; Anthrax</td>
<td>50</td>
<td>2,200</td>
<td>506</td>
<td>748</td>
</tr>
</tbody>
</table>

## Improvement of Local Breeds (Animal Production)

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Quantity</th>
<th>May-99</th>
<th>Apr-99</th>
<th>Farmers</th>
</tr>
</thead>
<tbody>
<tr>
<td>05-13-00081</td>
<td>Semen</td>
<td>Straw</td>
<td>6,000</td>
<td>1000</td>
<td>3000</td>
</tr>
<tr>
<td>05-13-00082</td>
<td>Nitrogen plant spares</td>
<td>Kit</td>
<td>2</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>05-13-00083</td>
<td>Motorcycle (inseminator technician)</td>
<td>Unit</td>
<td>9</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>05-13-00084</td>
<td>Semen transport container (5 litre)</td>
<td>Container</td>
<td>190</td>
<td></td>
<td></td>
</tr>
<tr>
<td>05-13-00085</td>
<td>Semen transport container (25 litre)</td>
<td>Container</td>
<td></td>
<td>3</td>
<td>1</td>
</tr>
<tr>
<td>05-13-00086</td>
<td>Extension van</td>
<td>Unit</td>
<td>3</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>05-13-00087</td>
<td>Twin cab pickups</td>
<td>Unit</td>
<td>3</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>05-13-00088</td>
<td>Insemination gun</td>
<td>Pce</td>
<td>20</td>
<td>5</td>
<td>7</td>
</tr>
<tr>
<td>05-13-00089</td>
<td>Long sleeve glove pack (100's)</td>
<td>pack</td>
<td>40</td>
<td>9</td>
<td>14</td>
</tr>
<tr>
<td>05-13-00091</td>
<td>Lubrication gel</td>
<td>Gallon (5 lt)</td>
<td>20</td>
<td>5</td>
<td>7</td>
</tr>
<tr>
<td>05-13-00092</td>
<td>Closantil 10%</td>
<td>Litre</td>
<td>8,000</td>
<td>1,840</td>
<td>2,720</td>
</tr>
<tr>
<td>05-13-00093</td>
<td>Expatriate training</td>
<td>Month</td>
<td>8</td>
<td>3.5</td>
<td>1</td>
</tr>
<tr>
<td>05-13-00094</td>
<td>Renovation of animal prodroduction facilities</td>
<td>USD</td>
<td>700,000</td>
<td>161000</td>
<td>238000</td>
</tr>
</tbody>
</table>

Total estimated budget = 4,160,000 USD

Quantities subject to market price and/or reschedule of funds at time of procurement

* amended 23 June and 15 July 99
** amended 15 July 99
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Quantity</th>
<th>Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>05-13-00095</td>
<td>Feed Concentrate: Second grade Barley to be used for feeding livestock and if not available could be replaced with Maize</td>
<td>50,000</td>
<td>M.Ton</td>
</tr>
<tr>
<td>05-13-00096</td>
<td>Feed concentrate for cattle*</td>
<td>15,000</td>
<td>M. Ton</td>
</tr>
<tr>
<td>05-13-00097</td>
<td>Salt and mineral block licks*</td>
<td>10</td>
<td>M. Ton</td>
</tr>
</tbody>
</table>

* amended 15 July 99

---

amended 23 June 99

Distribution Plan - Phase V
<table>
<thead>
<tr>
<th>Code</th>
<th>Item Description</th>
<th>Unit of Measurement</th>
<th>Total Quantity</th>
<th>Proposed Allocation</th>
<th>Intended use</th>
<th>Complimentary items</th>
<th>Optimal Application Date</th>
<th>Optimal Delivery Date</th>
<th>Target Beneficiaries</th>
</tr>
</thead>
<tbody>
<tr>
<td>05-13-00098</td>
<td>PPR Vaccine</td>
<td>Bottles of 100 doses</td>
<td>20,000</td>
<td>5,500</td>
<td>7,000</td>
<td>7,500</td>
<td>Sheep &amp; Goats</td>
<td></td>
<td>Jan. 2000 Dec. 1999</td>
</tr>
<tr>
<td>05-13-00099</td>
<td>Diminazene aceturate and antipiryn (Phenyl dimethyl pyrazolone).</td>
<td>Bags of 2.36 g</td>
<td>10,000</td>
<td>2,300</td>
<td>3,400</td>
<td>4,300</td>
<td>Sheep &amp; Goats</td>
<td></td>
<td>Jan. 2000 Dec. 1999</td>
</tr>
<tr>
<td>05-13-00103</td>
<td>Flumequine injectable 5 % solution</td>
<td>Bottle 100 ml</td>
<td>6,000</td>
<td>1,000</td>
<td>2,000</td>
<td>3,000</td>
<td>Livestock</td>
<td></td>
<td>Jan. 2000 Dec. 1999</td>
</tr>
<tr>
<td>05-13-00104</td>
<td>Intramammary suspension containing Ampicillin and</td>
<td>5 gm tube</td>
<td>20,000</td>
<td>3,700</td>
<td>7,800</td>
<td>8,500</td>
<td>Livestock</td>
<td></td>
<td>Jan. 2000 Dec. 1999</td>
</tr>
</tbody>
</table>

amended 17 November 99

Distribution Plan - Phase V
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>05-13-00105</td>
<td>Cloxacillin Intrauterine foam containing Rifaximina</td>
<td></td>
<td>8,000</td>
<td>1,500</td>
<td>3,000</td>
</tr>
<tr>
<td>05-13-00105</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3,500</td>
</tr>
<tr>
<td>05-13-00105</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Livestock Farmers</td>
</tr>
<tr>
<td>05-13-00106</td>
<td>Dexamethasone 100 ml vial</td>
<td>5,000</td>
<td></td>
<td></td>
<td>1,000</td>
</tr>
<tr>
<td>05-13-00107</td>
<td>Fenbendazole 5 % for drenching ruminants</td>
<td>10,000</td>
<td></td>
<td></td>
<td>2,300</td>
</tr>
<tr>
<td>05-13-00107</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3,400</td>
</tr>
<tr>
<td>05-13-00107</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>4,300</td>
</tr>
<tr>
<td>05-13-00107</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Livestock Farmers</td>
</tr>
<tr>
<td>05-13-00108</td>
<td>Long Acting injectable Tylosin tartrate 20 %</td>
<td>10,000</td>
<td></td>
<td></td>
<td>3,500</td>
</tr>
<tr>
<td>05-13-00108</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3,500</td>
</tr>
<tr>
<td>05-13-00108</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3,000</td>
</tr>
<tr>
<td>05-13-00108</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Livestock Farmers</td>
</tr>
<tr>
<td>05-13-00109</td>
<td>Calcijet containing Calcium borogluconate 20 %, Magnesium Hypophosphite 5 % and Dextrose 20 %</td>
<td>Bottles of 400 ml</td>
<td>10,000</td>
<td>2,300</td>
<td>3,400</td>
</tr>
<tr>
<td>05-13-00109</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>4,300</td>
</tr>
<tr>
<td>05-13-00109</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Livestock Farmers</td>
</tr>
<tr>
<td>05-13-00109</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-</td>
</tr>
<tr>
<td>05-13-00109</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Jan. 2000</td>
</tr>
<tr>
<td>05-13-00109</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Dec. 1999</td>
</tr>
<tr>
<td>05-13-00110</td>
<td>Mobile operating table</td>
<td>6</td>
<td></td>
<td></td>
<td>2</td>
</tr>
<tr>
<td>05-13-00110</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2</td>
</tr>
<tr>
<td>05-13-00110</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2</td>
</tr>
<tr>
<td>05-13-00110</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Vet. Institutions</td>
</tr>
<tr>
<td>05-13-00110</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-</td>
</tr>
<tr>
<td>05-13-00110</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Jan. 2000</td>
</tr>
<tr>
<td>05-13-00110</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Dec. 1999</td>
</tr>
<tr>
<td>05-13-00111</td>
<td>X-ray machine for large animals with all accessores, films and</td>
<td>3</td>
<td></td>
<td></td>
<td>1</td>
</tr>
<tr>
<td>05-13-00111</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1</td>
</tr>
<tr>
<td>05-13-00111</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1</td>
</tr>
<tr>
<td>05-13-00111</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Vet. Institutions</td>
</tr>
<tr>
<td>05-13-00111</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-</td>
</tr>
<tr>
<td>05-13-00111</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Jan. 2000</td>
</tr>
<tr>
<td>05-13-00111</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Dec. 1999</td>
</tr>
<tr>
<td>05-13-00111</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Livestock Farmers</td>
</tr>
<tr>
<td>------------</td>
<td>--------------------------------------------------</td>
<td>--------------------</td>
<td>-----------</td>
<td>-----------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>05-13-00112</td>
<td>AD3E for oral administration</td>
<td>Bottles of 1,000 ml</td>
<td>15,000</td>
<td>3,500</td>
<td>5,000</td>
</tr>
<tr>
<td>05-13-00113</td>
<td>Ampicillin 20% injectable</td>
<td>Bottles of 100 ml</td>
<td>10,000</td>
<td>2,300</td>
<td>3,400</td>
</tr>
<tr>
<td>05-13-00114</td>
<td>Virkon S disinfectant</td>
<td>5 liter plastic containers</td>
<td>8,000</td>
<td>1,000</td>
<td>3,000</td>
</tr>
<tr>
<td>05-13-00115</td>
<td>Cydectin : 1% Moxidectin</td>
<td>Bottles of 100 ml</td>
<td>20,000</td>
<td>5,000</td>
<td>7,000</td>
</tr>
<tr>
<td>05-13-00117</td>
<td>Ferrum, injectable containing iron(111)-dextran complex, ferrum 10% and B12</td>
<td>Bottles of 100 ml</td>
<td>10,000</td>
<td>2,300</td>
<td>3,400</td>
</tr>
<tr>
<td>05-13-00118</td>
<td>Indigestion powder</td>
<td>1 kg packs</td>
<td>10,000</td>
<td>2,300</td>
<td>3,400</td>
</tr>
</tbody>
</table>
## ANNEX AGRI / 13
### ANIMAL PRODUCTION AND HEALTH INPUT

<table>
<thead>
<tr>
<th>Code</th>
<th>Item Description</th>
<th>Unit</th>
<th>Total Qty. Units</th>
<th>Proposed Allocation</th>
<th>Intended use</th>
<th>Complimentary items</th>
<th>Optimal Applicatio n Date</th>
<th>Optimal Delivery date</th>
<th>Target Beneficiaries</th>
</tr>
</thead>
<tbody>
<tr>
<td>05-13-00119</td>
<td>Feed Concentrate for small ruminants (sheep &amp; goats)</td>
<td>Mt.</td>
<td>17,200</td>
<td>3956 5848 7396</td>
<td>Livestock</td>
<td>None</td>
<td>July 2000</td>
<td>June 2000</td>
<td>Livestock Farmers</td>
</tr>
<tr>
<td>05-13-00120</td>
<td>Feed Concentrate for large ruminants (cattles)</td>
<td>Mt.</td>
<td>7,450</td>
<td>1800 2350 3300</td>
<td>Livestock</td>
<td>None</td>
<td>July 2000</td>
<td>June 2000</td>
<td>Livestock Farmers</td>
</tr>
</tbody>
</table>

**Total estimated budget = 4,500,000 USD**

Quantities subject to market price and/or reschedule of funds at time of procurement

amended 17 November 99