

ANNEX AGRI / 12
BASIC AGRICULTURAL PROTECTION - BASIC INPUT AND SERVICE SUPPLIES AND EQUIPMENT

ANNEX AGRI / 12 A - Fertilizer Requirement and Allocations

Code	Item Description	Unit	Total Qty	Proposed Allocation			Intended use	Complimentary items	Optimal Application Date	Optimal Delivery Date	Target Beneficiaries Area (Ha)
				DHK	ERB	SUL					
05-12-00001	DAP Diammonium phosphate	mt	11,360*	2,070	3,060	3,870	Wheat and Vegetable		May-99	Apr-99	35,595

Total estimated budget = US\$ 2,420,000

Quantity subject to market price and/or reschedule of fund at time of procurement

ANNEX AGRI / 12 B - Rehabilitation of Agricultural Research Centres and Orchard Stations

Code	Item Description	Unit	Total US\$	Proposed Allocation			Intended use	Complimentary items	Optimal Application Date	Optimal Delivery Date	Target Beneficiaries Area (Ha)
				DHK	ERB	SUL					
05-12-00002	Cash component Rehabilitation of Agriculture Research Centre	US\$	2,320,000*	43,000	43,000	43,000	Renovation	-			
05-12-00003	Cash component Rehabilitation of Orchard Stations	US\$	255,000	85,000	85,000	85,000	Renovation	-			

Total estimated budget = US\$ 384,000

Quantity subject to market price and/or reschedule of fund at time of procurement

ANNEX AGRI / 12 C - Seeds Requirement and Allocations

Code	Item Description	Unit	Total Qty	Proposed Allocation			Intended use	Complimentary items	Optimal Application Date	Optimal Delivery Date	Target Beneficiaries Area (Ha)
				DHK	ERB	SUL					
05-12-00004	Sunflower Seed	mt.	15	6	9	-	Oil	-	May-99	Apr-99	300
05-12-00005	Tomato Seed var. NARITA	mt.	1.0	0.5	0.5	-	vegetable crop	-	May-99	Apr-99	4000
05-12-00006	Tomato seed variety Red rock	mt.	1	-	1	-	tomato past	-	May-99	Apr-99	4000
05-12-00007	Soybean Seed Forrest	mt.	5	-	5	-	poultry feed	-	May-99	Apr-99	100
05-12-00008	Onion seed Texas early Grano	mt.	3	-	-	3	vegetable crop	-	May-99	Apr-99	3000
05-12-00009	Squash seed Zucchini Kriti	mt.	3	3	-	-	vegetable crop	-	May-99	Apr-99	6000
05-12-00010	Cucumber Seed B.A. Alrashed	mt.	2	2	-	-	vegetable crop	-	May-99	Apr-99	4000
05-12-00011	Lentil seed IDELB I	mt.	100	-	-	100	cereal crop	-	May-99	Apr-99	2000
05-12-00012	Peannut seed var. valance	mt.	80	-	-	80	oil crop	-	May-99	Apr-99	1600
05-12-00013	Broad Bean	mt.	60	-	-	60	cereal crop	-	May-99	Apr-99	1200
05-12-00014	Cotton seed cooker wilt	mt.	30	-	-	30	industrial and oily crop	-	May-99	Apr-99	600
05-12-00015	Seasum seed var. Persian	mt.	2	-	-	2	oil crop	-	May-99	Apr-99	100
05-12-00016	Flax seed var. presedera	mt.	50	-	-	50	endustrial crop	-	May-99	Apr-99	1000
05-12-00017	Melon seeds var. Ananas	mt.	3	-	-	3	vegetable crop	-	May-99	Apr-99	1500
05-12-00018	Carrot seed	mt.	3	-	-	3	vegetable crop	-	May-99	Apr-99	12000
05-12-00019	Pea seeds/Grean feast	mt.	1	-	-	1	vegetable crop	-	May-99	Apr-99	100
05-12-00020	Peach and cherry seed	kg	150	-	-	150	fruit crop	-	May-99	Apr-99	-

Total estimated budget = US\$ 256,000

Quantity subject to market price and/or reschedule of fund at time of procurement

05-12-00021	Certified Wheat seed: variety Acsad, Cham 6 and Cham 3.	6,036*	M.Ton
05-12-00022	Certified Barley seed: variety Arrivat or Nomar (6 Rows) and Acsad 60 (2 Rows).	900	M.Ton

* amended 28 September 99