

**Ambulances, Vehicles, Vaccines, BCG syringes, 5CC syringes, needles and Auto-Destruct syringes for the three Northern governorates will be procured from bulk purchases by the Ministry of Health (GOI). The following table shows the quantities of the above items that have been added to the main list of the Ministry of Health (GOI):**

Item	DESCRIPTION	QTY	UNIT	UNIT PRICE USD	TOTAL COST USD
1.	Ambulance Based On 2wd Mini-Bus With Airconditioner, Sub Stretcher And Oxygen Resuscitator Petrol Engine, With Service, Operation, Spare Parts Manuals In English And Service And Fast Moving Pareparts For 2 Years Operation	4	Each	20000	80000
2.	Ambulance Based On 4 Wd Land Cruiser, Petrol, With Air Conditioner, Sub Stretche With Service, Operation, Spare Parts Manuals In English And Service And Fast Moving Pareparts For 2 Years Operation R And Oxygen Resuscitator	11	Each	22000	242000
3.	Toyota Land Cruiser Sation Wagon, 4wd, Petrol With Air Conditioner Model No. Fzj80l Gcmru (Lhd), 4.5l, Colour White, Complete With Standard Un And Export Specifications For Iraq, Including Rear Seat Belts, Parts Catalogue And Service Manual, Spare Part Kit.For 2 Years Operation	11	Each	20000	220000
4.	Toyota Pick-Up Double Cabinet, 4 Wd (Petrol), With Air Conditioner With Service, Operation, Spare Parts Manuals In English And Service And Fast Moving Spare Parts For 2 Years Operation	13	Each	15000	195000
5.	Nissan Station Wagon, 4wd Dx, 8 Seater, 5 Speed Floor Shif, Lhd 2,40000 Diesel Engine, Colour White, Model Code Wlgy60f Complete With Standard Un And Export Specification For Iraq, Including Rear Seat Belts With Air Conditioner, Fire Extinguisher, Rear Pintle Hook, Rear Window Wiper, Roof Rack, Front Grill Guard, With Service, Operation, Spare Parts Manuals In English And Service And Fast Moving Spare Parts For 2 Years Operation	14	Each	22000	308000
6.	Minibus 21 Seater, Two Wheel Drive With Four Doors With Air Conditioner, Petrol Engine With Service, Operation, Spare Parts Manuals In English And Service And Fast Moving Spare Parts For 2 Years Operation	0	Each	15000	15000
		* This item to be procured by UNICEF			
7.	Fuel Tanker Scania Complete Set, 9 Cube Metres (M3) Spare Part With Service, Operation, Spare Parts Manuals In English And Service And Fast Moving Pare Sparts For 2 Years Operation Other Alternative Volvo Or Mercedes	0	Each	95000	285000
		* This item to be procured by UNICEF			
8.	BCG Vaccine (Dried) Injection 10 Doses For Infants Vial. With Diluent	14400	AMP./VIAL	1.05	15120
9.	DPT Vaccine Injection 10 Doses.	31200	AMP./VIAL	0.7	21840
10.	Polio Vaccine Live Oral Solution 10 Doses/Vial	31200	VIAL	0.8	24960
11.	Measles Vaccine Injection 10 Doses (With Diluent)	12480	AMP./VIAL	1.13	14102
12.	TT Vaccine Injection 20 Doses/Vial	12480	AMP./VIAL	0.45	5616
13.	Rubella Vaccine	5300	VIAL/10 DOSES	1.5	7950
14.	Auto Destruct Syringes W/O Incin 0.5ml 23gx1 Box/100	9984	BOX	8.97	89556
15.	Syringe BCG Disposable W/Ndl 27g 3/8" Cartons Of 500	288	BOX	26.9	7747
16.	MMR (Mumps, Measles And Rubella) Vaccine Amp./Vial/10 Doses Each	12480	AMP.	5	62400
17.	Syringes 5 cc, Disposable	1000	BOX OF 100	3.7	3700

<b>18.</b>	Hepatitis B Vaccine Single Dose	25,000	VIAL	1	25,000
<b>19.</b>	Hepatitis C Vaccine Single Dose	10000	LITRE	1.5	15,000

## UNICEF DP V HEALTH ANNEX

## SUPPLIES TO PHC CENTRES

CODE	DESCRIPTION	QTY	UNIT	UNIT PRICE US	Total cost US\$
02-11-00001	Generator, 15 Kv 380/220v, 50h3, 3-Phase, Diesel	15	EACH	7000	105000
02-11-00002	White Coats For Health Workers, Different Sizes (25% Small, 25%Large, 10% Medium And 40%Medium) (Male And Female)	10,000	EACH	5	50000
02-11-00003	Marquette Hellige Contrast Ecg Paper For Ecg Apparatus Cardiosmart Unicef Ref Ccx 97/2737 Marquette Hellige Germany	240	box		
02-11-00004	Microcuvettes Haemoglobin For Blood Haemoglobin Photometer Hemocue Made In Sweden Ref:Unicef Io 21490-01	500	box		
02-11-00005	Blood Glucose Test Strip For Blood Glucose Meter Reflolux S Unicef Ref Io 020199-03 Boehringer Mannheim, United Kingdom	2000	box		
02-11-00006	Batteries For Blood Glucose Meter Reflolux S Boehringer Mannheim, United Kingdom	300	EACH	1	300
02-11-00007	Ecg Apparats, Cardiosmart 12 Channel Model	6	EACH	4400	26400
02-11-00008	Video Camera Recorder Vhs With Monitoring Screen 32 X Zoom Sony, Made In Japan	1	EACH	1200	1200
02-11-00009	Mju Zoom Camera Fully Automatic Capsule Style 35-70 Zoom Camera, Automatic Flash With Auto Backlight For Tricky Lighting, Max 4 Second Shutter Speed For Creative Night Time Shots,Spot Metering For Ultra Accurate Exposure, Close Up Facility , Weathet Proof, Olympus, Made In Japan	4	EACH	160	320
02-11-00010	Oral Rehydration Salt For 1 Litre	8800	BOX OF 100	7.34	35232
02-11-00011	Computer Hp Hawlet Packerd, Pentium Ii 300 Mhz (Intel) 32 Mb Ram. 2.8 Gb Hard Disk (Quantum Or Seagate) 14" Svga Screen Digital. 3.5" Floppy Disk, 104 Keyboard (Arabic/English) 512 Cash Memory M.M (32x Cd Drive, 16 Bit Sound Card, 100 Watt Speaker	9	EACH	3000	27000
02-11-00012	Laser Jet Printer 4v, A3 & A4 Paper Size, Made In Japan	9	EACH	2000	18000

**EPI PROGRAMME**

Code	Description	QTY	Unit	Unit price \$US	Cost US
02-11-00013	SAFETY BOX FOR USED SYRINGES CTN/25.	254	CTN	19.19	4,874.26
02-11-00014	COTTON WOOL 100 GM, NON STERILE	12000	ROLL	0.5	6,000.00
02-11-00015	SPIRIT	1200	LITRE	1.5	1,800.00
TOTAL					12,674.26
FREIGHT (15%)					1,901
<b>GRAND TOTAL</b>					<b>14,575.26</b>

<b>CODE</b>	<b>DESCRIPTION</b>	<b>UNIT</b>	<b>UNIT PRICE US\$</b>	<b>Amended Distribution</b>	<b>Amended Total Cost US\$</b>
02-11-00016	Chair folding steel	EACH	13.14	800	10,512.00
02-11-00017	Cupboard, steel.	EACH	212.25	95	20,163.75
02-11-00018	Electric oil heater, radiator type.	EACH	150.00	100	15,000.00
02-11-00019	Air conditioners, window type, with cooling & heating systems.	EACH	1,000.00	130	130,000.00
02-11-00020	Drug cabinet.	EACH	260.00	140	36,400.00
02-11-00021	Fountain electric water cooler.	EACH	467.00	60	28,020.00
02-11-00022	Kerosine heaters	EACH	58.80	370	21,756.00
02-11-00023	Otoscope set.	SET	32.80	20	656.00
02-11-00024	Ophthalmoscope	SET	47.75	20	955.00
02-11-00025	Carriage dressing.	EACH	240.67	140	33,693.80
02-11-00026	Refrigerator electric.	EACH	332.42	12	3,989.04
02-11-00027	Photocopier	EACH	7,737.00	3	23,211.00

**PHASE V  
BUDGET SUMMERY**

<b>SN</b>	<b>DESCRIPTION</b>	<b>COST</b>
1	SUPPLIES TO PHCS	381,000
2	VEHICLES TO PHCS	1546700
3	EPI PROGRAMME SUPPLIES	366800
<b>SUPPLY TOTAL</b>		<b>2,294,500</b>
1	CONSULTANT	30000
2	CAPACITY BUILDING	30000
3	ADVOCACY AND SOCIAL MOBILIZATION ACTIVITIES	30000
4	SUPPORT TO OUTREACH IMMUNIZATION ACTIVITIES	20000
5	RENOVATION OF HEALTH FACILITIES	765000
6	MONITORING AND EVALUATIONS	20000
7	SECONDARY TRANSPORTATION	20000
8	HEALTH EDUCATION PROGRAMMES FOR SCHOOLS AND KINDERGARTES	20000
9	SUPPORT TO SCHOOL HEALTH TEAMS	20000
10	LOCAL PROCUREMENT OF SPECTACLES	30000
<b>CASH TOTAL</b>		<b>985,000</b>
<b>GRAND TOTAL COST</b>		<b>3,279,500</b>

**UNICEF - BULK PURCHASES**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>QTY</b>	<b>UNIT</b>
02-11-00028	Minibus 21 Seater, Two Wheel Drive With Four Doors With Air Conditioner, Petrol Engine With Service, Operation, Spare Parts Manuals In English And Service And Fast Moving Spare Parts For 2 Years Operation	2	Each
02-11-00029	Fuel Tanker Scania Complete Set, 9 Cube Metres (M3) Spare Part With Service, Operation, Spare Parts Manuals In English And Service And Fast Moving Pare Sparts For 2 Years Operation Other Alternative Volvo Or Mercedes	3*	Each

<b>CODE</b>	<b>DESCRIPTION</b>	<b>CODE</b>	<b>UNIT</b>
02-11-00030	Generator, 25 KVA 380/220v, 50 Hz, 3-Phase, Diesel	15	each
02-11-00031	Bus, Commuter, 26 Seater, 5 speed, floor shift, tyre size 6.50R16, 10 PR, fuel tank capacity 95 Liters, power steering, with air conditioner, LHD, with 2700 cc petrol engine, fast moving spare parts (US\$ 1,500), commodity code 491110	15	each
02-11-00032	Stool, hydraulic ajustable	100	each