

FIGURES AS OF 30 JUNE 2004

UNRWA IN FIGURES

ALL REFERENCES ARE TO AGENCY INSTALLATIONS	JORDAN	LEBANON	SYRIAN ARAB REP.	WEST BANK	GAZA STRIP	HQ AMMAN	HQ GAZA	TOTAL/ AVE.
GENERAL								
REGISTERED REFUGEES (RR)	1,758,274	396,890	417,346	675,670	938,531			4,186,711
INCREASE IN RRs OVER PREVIOUS YEAR (%)	2.3	1.3	1.9	3.2	3.5			2.6
RR AS % OF TOTAL RRs	42	10	10	16	22			100
EXISTING CAMPS	10	12	10	19	8			59
RR IN CAMPS (RRCs)	281,211	192,557	110,450	177,920	464,075			1,226,213
RRCs AS % OF RRs	16	49	26	26	49			29
EDUCATION - 2003/2004 ACADEMIC YEAR								
SCHOOLS (ELEM, PREP + 5 SECONDARY IN LEBANON)	190	86	115	95	177			663
EDUCATIONAL STAFF	4,407	1,589	1,974	2,058	5,786			15,814
PUPIL ENROLMENT	134,195	41,583	63,950	60,145	192,105			491,978
FEMALE PUPILS (%)	49.5	50.7	48.7	56.8	48.7			50
COST PER ELEMENTARY PUPIL (US\$)	399.7	505.6	187.2	508.8	319.7			384.2
COST PER PREPARATORY PUPIL (US\$)	420.5	696.4	279.2	545.5	500.0			488.3
VOCATIONAL&TECHNICAL TRAINING CENTRES (VTTC)	2	1	1	3	1			8
VTTC TRAINING PLACES	1,330	691	952	1,324	834			5,131
EDUCATIONAL SCIENCES FACULTIES (4 years course) ⁽¹⁾	1			2				3
PRE-SERVICE PLACES	400			600				1,000
NUMBER OF IN-SERVICE TEACHERS IN TRAINING	186	118	95	78	256			733
HEALTH								
PRIMARY HEALTH CARE FACILITIES (PHCF)	23	25	23	34	17			122
HEALTH STAFF	902	552	461	710	1,002	15		3,642
PHCFs WITH DENTAL SERVICES (incl. 8 mobile units)	23	17	14	21	14			89
PHCFs OFFERING MCH ⁽²⁾ AND FAMILY PLANNING	23	25	23	34	17			122
PHCFs OFFERING DIABETES/HYPERTENSION CARE	21	25	23	34	14			117
PHCFs OFFERING LABORATORY SERVICES	23	15	20	25	14			97
ANNUAL PATIENT VISITS (2004) ⁽³⁾	2,278,473	1,015,425	1,090,789	1,488,036	2,956,916			8,829,639
CS ⁽⁴⁾ CONNECTED TO WATER NETWORKS (%)	99	97	95	100	100			98
CS CONNECTED TO SEWERAGE NETWORKS (%)	86	63	87	66	81			77
RELIEF & SOCIAL SERVICES								
SPECIAL HARDSHIP CASES (SHCs)	46,683	46,373	31,288	39,314	83,249			246,907
SHCs AS % OF RR	2.7	11.7	7.5	5.8	8.9			5.9
WOMEN'S PROGRAMME CENTRES	14	10	15	15	10			64
COMMUNITY REHABILITATION CENTRES	10	1	5	14	7			37
RELIEF AND SOCIAL SERVICES STAFF	132	108	99	125	212	31		707
POVERTY ALLEVIATION PROG. PROJECTS (since 91/92)	1,660	1,916	1,569	204	49			5,398
MICROFINANCE & MICROENTERPRISE (Gaza & West Bank) (TOTALS SINCE PROGRAMME INCEPTION IN 1991/92)								
NUMBER OF LOANS AWARDED	1,399	1,185	1,306	13,349	59,429			76,668
VALUE OF LOANS AWARDED (US\$) (cumulative)	1,280,085	4,236,258	534,367	15,707,873	63,684,299			85,442,882
PROJECTS ⁽⁵⁾								
NO. OF PROJECTS FUNDED (since 1993)	132	111	113	133	197	42	18	746
PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$)	18.4	39.8	28.9	64.8	151.3	18.0	10.6	331.8
2004 GENERAL FUND BUDGET (CASH AND IN-KIND - THOUSANDS OF US\$)								
EDUCATION	50,927	26,445	15,202	30,283	63,561	2,102		188,520
HEALTH	12,441	13,375	5,848	12,699	16,626	850		61,837
RELIEF AND SOCIAL SERVICES	6,283	6,932	3,714	5,013	11,804	610		34,357
OPERATIONAL SERVICES	2,178	2,766	1,564	3,263	5,057	7,648	456	22,932
COMMON SERVICES	2,736	3,308	1,785	4,428	4,130	2,404	24,529	43,320
TOTAL GENERAL FUND BUDGET	74,566	52,825	28,115	55,686	101,178	13,614	24,985	350,968
STAFF POSTS								
AREA POSTS	6,401	2,888	3,164	4,075	8,271	243	155	25,197
INTERNATIONAL POSTS	6	6	6	11	7	19	55	110*

(1) 2- year pre-service teacher training at Sibilin Training Centre, Lebanon (2) MCH = Mother-and-child health (3) Patient visits include medical and dental consultations

(4) CS = Camp shelters (5) Includes projects funded under the Peace Implementation Programme from October 1993 to December 1999

* In addition, 40 posts are funded directly by donors.