

Resources by Strategic Programme Activity										
Strategic Programme Activity	CY 2005 Expenditures (in US\$)				CY 2005 Posts					
	Regular budget (RB)	Peacekeeping (PK)	Extra-budgetary (XB)	Subtotal	Regular budget (RB)	Peace-keeping (PK)*	Extra-budgetary (XB)	Subtotal		
International Peace and Security										
Political affairs										
Policy-making organs	64,814	-	-	297,408,060	-	-	-	268		
Executive direction and management	3,670,907	-	-		28	-	-			
Prevention, control and resolution of conflicts	9,548,639	-	11,609,100		78	-	-			
Electoral assistance	2,196,483	-	1,119,000		14	-	-			
Security Council affairs	5,779,455	-	-		58	-	-			
Decolonization	672,622	-	-		5	-	-			
Question of Palestine	2,788,017	-	-		16	-	-			
Special Coordinator of the Middle East Peace Process	5,650,562	-	-		56	-	-			
Special Political Missions	251,094,510	-	970,400		-	-	-			
Programme support	2,243,549	-	-		13	-	-			
Subtotal	283,709,560	-	13,698,500		268	-	-			
Peacekeeping operations										
Executive direction and management	856,966	-	2,738,244	4,266,039,893	6	-	-	15,880		
Operations	2,744,267	7,886,500	-		19	60	-			
Mission support	3,674,503	41,610,100	156,487		32	332	-			
Military and civilian police advice and planning	528,862	19,325,400	-		4	103	-			
Mine action coordination	-	726,900	109,492,200		-	5	21			
United Nations Truce Supervision Organization	28,696,995	-	-		248	-	-			
United Nations Military Observer Group in India and Pakistan	6,885,785	-	-		71	-	-			
Programme Support	610,180	-	216,587		1	-	2			
MONUC	-	900,884,500	3,394,785		-	2,330	-			
MINURSO	-	41,398,000	3,885,200		-	256	-			
MINUSTAH	-	377,235,300	-		-	1,031	-			
ONUB	-	303,794,300	-		-	826	-			
UNAMSIL	-	264,525,800	-		-	891	-			
UNDOF	-	40,819,900	242,781		-	134	-			
UNFICYP	-	48,625,100	1,355,800		-	155	-			
UNIFIL	-	89,244,100	-		-	428	-			
UNMEE	-	180,330,300	1,479,032		-	529	-			
UNMIK	-	294,497,000	1,995,920		-	3,740	-			
UNMIL	-	740,964,800	120,000		-	1,433	-			
UNMIS	-	218,865,700	-		-	841	-			
UNMISSET	-	81,549,200	60,000		-	889	-			
UNOCI	-	336,890,500	-		-	792	-			
UNOMIG	-	31,070,600	-		-	304	-			
UNLB	-	28,184,700	-		-	136	-			
Peacekeeping support account	-	48,476,600	-		-	261	-			
Subtotal	43,997,557	4,096,905,300	125,137,036		381	15,476	23			
Peaceful uses of outer space										
Programme of work	3,128,123	-	-		3,128,123	20	-		-	20
Subtotal	3,128,123	0	0	20		0	0			

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Economic Growth and Development								
Economic and social affairs								
Policy-making organs	1,557,321	-	-		-	-	-	
Executive direction and management	2,892,278	-	-		15	-	-	
Economic and Social Council support and coordination	5,540,145	-	1,758,542		46	-	-	
Gender issues and advancement of women	5,026,718	-	772,749		42	-	3	
Social policy and development	7,540,148	-	1,238,319		59	-	-	
Sustainable development	7,710,585	-	7,060,935		59	-	6	
Statistics	14,874,050	-	227,865		123	-	-	
Population	5,493,407	-	123,269		45	-	-	
Global development trends, issues and policies	5,389,953	-	-		46	-	-	
Public administration, finance and development	6,467,429	-	16,125,559		54	-	5	
Sustainable forest management	1,299,939	-	1,169,186		6	-	5	
Financing for development	2,695,398	-	510,052		19	-	-	
Programme support	4,591,598	-	27,978,228		27	-	18	
Subtotal	71,078,969	0	56,964,704	128,043,673	541	0	37	578
Least developed countries, landlocked developing countries and small island developing States								
Programme of work	2,170,746	-	154,231		14	-	-	
Subtotal	2,170,746	0	154,231	2,324,977	14	0	0	14
Trade and development								
Policy-making organs	107,447	-	-		-	-	-	
Executive direction and management	3,127,018	-	464,924		24	-	1	
Globalization, interdependence and development	9,470,974	-	3,985,461		60	-	1	
Investment, enterprise and technology	11,357,033	-	3,777,029		85	-	3	
International trade	11,391,877	-	8,169,144		85	-	4	
Services infrastructure for development, trade efficiency and human resources development	6,818,427	-	10,985,870		52	-	7	
Special needs of least developed countries, small island developing States and landlocked developing countries and the related special problems and challenges faced by transit developing countries	2,219,938	-	1,128,347		16	-	2	
Programme support	12,064,404	-	74,668		73	-	18	
Subtotal	56,557,117	0	28,585,443	85,142,559	395	0	36	431
International Trade Centre UNCTAD/WTO								
Programme of work	12,905,279	-	-		-	-	-	
Subtotal	12,905,279	0	0	12,905,279	0	0	0	0

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Economic Growth and Development (continued)								
Environment								
Policy-making organs	41,400	-	833,905		-	-	-	
Executive direction and management	2,380,196	-	10,251,562		19	-	55	
Environmental assessment and early warning	528,195	-	20,005,000		3	-	64	
Policy development and law	673,421	-	18,550,000		5	-	70	
Policy implementation	252,490	-	22,303,405		2	-	54	
Technology, Industry and Economics	-	-	61,200,848		-	-	150	
Regional cooperation and representation	926,666	-	29,110,678		7	-	104	
Environmental conventions	379,218	-	57,816,273		3	-	32	
Communications and public information	555,200	-	4,306,505		7	-	28	
Subtotal	5,736,785	0	224,378,176	230,114,961	46	0	557	603
Human settlements								
Policy-making organs	25,983	-	-		-	-	-	
Executive direction and management	1,552,313	-	3,985,942		12	-	7	
Shelter and sustainable human settlements development	3,379,577	-	17,026,696		29	-	40	
Monitoring the Habitat Agenda	2,627,968	-	4,514,944		26	-	33	
Regional and technical cooperation	776,226	-	79,825,622		5	-	33	
Human settlements financing	179,173	-	1,895,276		1	-	13	
Programme support	-	-	3,157,251		-	-	42	
Subtotal	8,541,240	0	110,405,731	118,946,971	73	0	168	241
Economic and social development in Africa								
Policy-making organs	484,334	-	-		-	-	-	
Executive direction and management	2,931,215	-	2,191,523		24	-	23	
Facilitating economic and social policy analysis	4,244,353	-	38,511		44	-	-	
Fostering sustainable development	3,153,011	-	373,450		27	-	4	
Strengthening development management	2,871,641	-	414,317		26	-	1	
Harnessing information for development	2,193,803	-	1,335,515		24	-	5	
Promoting trade and regional integration	3,278,314	-	640,781		34	-	2	
Promoting the advancement of women	1,831,890	-	345,959		20	-	6	
Supporting subregional activities for development	10,077,946	-	216,573		85	-	-	
Development planning and administration	382,218	-	-		-	-	-	
Programme support	16,849,648	-	308,238		240	-	55	
Subtotal	48,298,373	0	5,864,865	54,163,238	524	0	96	620

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Economic Growth and Development (continued)								
Economic and social development in Asia and the Pacific								
Policy-making organs	347,278	-	-		-	-	-	
Executive direction and management	2,258,803	-	69,417		22	-	4	
Poverty and development	3,828,052	-	965,977		40	-	21	
Statistics	1,644,828	-	2,617,842		21	-	12	
Trade and investment	2,194,432	-	1,164,530		26	-	15	
Transport and tourism	2,309,429	-	609,314		27	-	6	
Environment and sustainable development	2,767,177	-	1,064,867		31	-	5	
Information, communication and space technology	2,073,315	-	1,213,221		21	-	18	
Social development, including persistent and emerging issues	2,664,327	-	918,683		31	-	10	
Programme support	15,350,817	-	1,562,739		218	-	16	
Subtotal	35,438,457	0	10,186,590	45,625,047	437	0	107	544
Economic development in Europe								
Executive direction and management	2,387,423	-	100,573		13	-	-	
Environment	3,765,704	-	4,170,733		28	-	5	
Transport	4,447,889	-	1,177,845		33	-	6	
Statistics	4,310,122	-	(8,810)		34	-	-	
Economic analysis	3,273,490	-	146,683		24	-	-	
Sustainable energy	1,217,519	-	518,378		8	-	3	
Trade development	2,975,032	-	218,363		23	-	1	
Timber	870,282	-	44,730		6	-	-	
Human settlements	308,307	-	69,539		3	-	-	
Industrial restructuring and enterprise development	879,207	-	649,072		6	-	-	
Programme support	3,780,572	-	225,467		17	-	3	
Subtotal	28,215,547	0	7,312,571	35,528,118	195	0	18	213

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Economic Growth and Development (continued)								
Economic and social development in Latin America and the Caribbean								
Policy-making organs	473,834	-	-		-	-	-	
Executive direction and management	3,067,394	-	135,807		29	-	2	
Linkages with the global economy, regional integration and cooperation	2,389,355	-	145,470		22	-	1	
Productive, Technological and Entrepreneurial Development	2,426,332	-	1,340,008		21	-	-	
Macroeconomic policies and growth	1,302,330	-	1,880,611		20	-	4	
Social development and equity	1,439,269	-	1,104,642		14	-	-	
Mainstreaming the gender perspective in regional development	580,548	-	174,217		5	-	1	
Population and development	1,121,887	-	972,416		14	-	3	
Planning of public administration	2,159,375	-	1,078,040		21	-	10	
Environment and human settlements	1,398,102	-	500,749		11	-	-	
Natural resources and infrastructure	1,393,688	-	333,164		19	-	1	
Statistics and economic projections	2,159,828	-	165,202		27	-	5	
Subregional activities in Mexico and Central America	3,763,755	-	943,569		41	-	1	
Subregional activities in the Caribbean	2,452,653	-	13,759		33	-	-	
Programme support	17,487,561	-	1,169,725		201	-	9	
Subtotal	43,615,909	0	9,957,379	53,573,288	478	0	37	515
Economic and social development in Western Asia								
Policy-making organs	50,319	-	-		-	-	-	
Executive direction and management	1,530,483	-	2,745		16	-	-	
Integrated policies for the management of regional resources for sustainable development	3,004,225	-	262,273		30	-	-	
Integrated social policies	2,704,680	-	1,519,095		24	-	-	
Economic analysis and forecasting for regional development	1,268,146	-	270,353		15	-	-	
Regional integration and responding to globalization	2,429,498	-	995,222		21	-	-	
Information and communications technology for regional integration	1,726,565	-	151,306		15	-	-	
Comparable statistics for improved planning and decision-making	1,111,905	-	105,356		11	-	-	
Programme support	12,349,057	-	17,905		124	-	-	
Subtotal	26,174,878	0	3,324,255	29,499,133	256	0	0	256
Regular programme of technical cooperation								
Regular programme of technical cooperation	23,343,819	-	-		-	-	-	
Subtotal	23,343,819	0	0	23,343,819	0	0	0	0

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Development of Africa								
United Nations support for the New Partnership for Africa's Development								
Coordination of global advocacy of and support for the New Partnership for Africa's Development	2,574,837	-	244,796	4,297,046	19	-	-	30
Regional coordination of and support for the New Partnership for Africa's Development	614,014	-	-		4	-	-	
Public information and awareness activities in support of the New Partnership for Africa's Development	831,352	-	32,047		7	-	-	
Subtotal	4,020,203	0	276,843		30	0	0	
Promotion of Human Rights								
Human rights								
Policy-making organs	2,962,880	-	-	96,290,998	-	-	-	553
Executive direction and management	4,029,484	-	2,171,047		26	-	20	
Right to development, research and analysis	5,670,394	-	8,022,719		37	-	44	
Supporting human rights bodies and organs	5,244,289	-	10,596,703		40	-	24	
Advisory services, technical cooperation and field activities	9,942,435	-	42,549,168		64	-	259	
Programme support	1,870,234	-	2,921,074		10	-	29	
Committee on Missing Persons in Cyprus	310,571	-	-		-	-	-	
Subtotal	30,030,287	0	66,260,711		177	0	376	
Humanitarian Assistance								
Palestine refugees								
Programme of work	18,990,495	-	462,037,770	481,028,265	110	-	44	154
Subtotal	18,990,495	0	462,037,770		110	0	44	
Humanitarian assistance								
Executive direction and management	2,007,486	-	3,224,916	120,823,207	11	-	25	842
Policy and analysis	668,570	-	3,086,708		4	-	14	
Complex emergencies	2,441,109	-	71,939,554		20	-	589	
Natural disaster reduction	1,133,300	-	4,370,309		-	-	27	
Disaster relief	2,118,100	-	4,283,102		10	-	17	
Humanitarian emergency information and advocacy	1,112,235	-	16,393,390		9	-	68	
Programme support	2,163,123	-	5,881,305		7	-	41	
Subtotal	11,643,923	0	109,179,284		61	0	781	

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International Law and Justice								
International Court of Justice								
International Court of Justice	17,771,413	-	-		98	-	-	
Subtotal	17,771,413	0	0	17,771,413	98	0	0	98
Legal affairs								
Policy-making organs	1,762,958	-	-		4	-	-	
Overall direction, management and coordination of legal advice and services to the United Nations as whole	2,193,615	-	421,173		15	-	4	
General legal services provided to United Nations organs and programmes	2,547,969	-	954,988		20	-	9	
Progressive development and codification of international law	2,935,863	-	54,650		21	-	-	
Law of the sea and ocean affairs	3,646,944	-	290,959		28	-	-	
Progressive harmonization, modernization and unification of the law of international trade	2,629,642	-	109,391		21	-	-	
Custody, registration and publication of treaties	3,581,968	-	21,368		29	-	-	
Programme support	903,614	-	64,454		7	-	-	
Subtotal	20,202,573	0	1,916,983	22,119,556	145	0	13	158
International Criminal Tribunal for the former Yugoslavia								
The Chambers	5,760,950		-		-		-	
Office of the Prosecutor	38,597,892		535,300		336		-	
The Registry	91,776,950		1,407,500		654		12	
Subtotal	136,135,792		1,942,800	138,078,592	990		12	1,002
International Criminal Tribunal for Rwanda								
The Chambers	4,075,736				-		-	
Office of the Prosecutor	28,340,187		320,356		240		-	
The Registry	87,531,277		1,134,698		802		-	
Subtotal	119,947,199		1,455,054	121,402,253	1,042		0	1,042

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Disarmament								
Disarmament								
Policy-making organs	21,043	-	-	15,984,249	-	-	-	55
Executive direction and management	1,189,821	-	-		9	-	-	
Multilateral negotiations on arms limitation, disarmament and non-proliferation	1,200,693	-	4,238,192		9	-	-	
Weapons of mass destruction	1,062,438	-	-		8	-	-	
Conventional arms (including practical disarmament measures)	1,005,328	-	696,735		9	-	-	
Monitoring, database and information	1,208,871	-	123,809		8	-	-	
Regional disarmament	1,308,880	-	2,459,531		9	-	-	
Programme support	1,468,908	-	-		3	-	-	
Subtotal	8,465,982	0	7,518,267		55	0	0	
Drugs, Crime and Terrorism								
Crime prevention and criminal justice								
Policy-making organs	262,368	-	-	16,985,276	-	-	-	42
Programme of work	4,995,643	-	11,727,265		35	-	7	
Subtotal	5,258,011	0	11,727,265		35	0	7	
International drug control								
Policy-making organs	511,865	-	-	99,600,201	-	-	-	323
Executive direction and management	311,021	-	435,348		1	-	3	
Coordination and promotion of international drug control	3,264,946	-	5,619,945		20	-	39	
International drug control monitoring and policy-making	5,441,217	-	1,283,401		44	-	9	
Demand reduction: prevention and reduction of drug abuse, treatment and rehabilitation of drug abusers	640,948	-	26,511,297		4	-	12	
Supply reduction: elimination of illicit crops and suppression of illicit drug trafficking	509,033	-	50,680,116		-	-	167	
Programme support	171,534	-	4,219,531		1	-	23	
Subtotal	10,850,563	0	88,749,638		70	0	253	
Refugees								
Protection of and assistance to refugees								
Protection of and assistance to refugees	38,543,895	-	1,103,098,369	1,141,642,264	2	-	4,679	4,681
Subtotal	38,543,895	-	1,103,098,369		2	0	4,679	

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Organizational Management								
Overall policy-making, direction and coordination								
Policy-making organs	13,334,699	-	8,004,110	45,987,574	17	-	1	161
Secretary-General	2,775,063	-	-		9	-	-	
Executive direction and management	16,999,405	-	4,083,294		128	-	3	
Office of the Ombudsman	791,004	-	-		3	-	-	
Subtotal	33,900,170	0	12,087,404		157	0	4	
General Assembly and Economic and Social Council affairs and conference services								
General Assembly and Economic and Social Council affairs and conference services	283,537,867	-	13,828,923	297,366,790	1,914	-	100	2,014
Subtotal	283,537,867	0	13,828,923		1,914	0	100	
Public information								
Executive direction and management	1,393,363	-	-	87,996,281	12	-	-	758
Strategic communications services	30,775,569	-	1,234,038		353	-	-	
News and information services	29,978,544	-	125,563		198	-	-	
Library services	12,217,732	-	21,090		115	-	-	
Outreach services	5,189,876	-	1,957,745		48	-	10	
Special Conferences	5,102,761	-	-		22	-	-	
Subtotal	84,657,845	0	3,338,436	748	0	10		
Management and central support services								
Office of the Under-Secretary-General for Management	5,672,304	-	447,721	318,063,346	45	-	3	1,766
Office of Programme Planning, Budget and Accounts	14,896,402	-	8,683,802		132	-	117	
Office of Human Resources Management	28,892,451	-	1,221,481		170	-	11	
Office of Central Support Services	118,908,803	-	40,315,355		466	-	37	
Administration, Geneva	54,446,611	-	9,968,600		300	-	109	
Administration, Vienna	16,444,210	-	1,585,091		90	-	-	
Administration, Nairobi	8,195,761	-	8,384,754		85	-	201	
Subtotal	247,456,542	0	70,606,805	1,288	0	478		
Internal oversight								
Executive direction and management	876,646	-	148,504	13,733,883	6	-	-	122
Internal audit	5,011,459	-	1,835,668		41	-	31	
Monitoring, evaluation and consulting	2,281,035	-	(1,715)		18	-	-	
Investigations	2,688,491	-	184,421		20	-	-	
Programme support	709,374	-	-		6	-	-	
Subtotal	11,567,005	0	2,166,878	91	0	31		

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Organizational Management (continued)								
Jointly financed administrative activities								
International Civil Service Commission	2,274,499	-	-	4,626,916	-	-	-	0
Joint Inspection Unit	1,659,278	-	-		-	-	-	
United Nations System Chief Executives Board for Coordination	693,140	-	-		-	-	-	
Subtotal	4,626,916	0	0		0	0	0	
Special expenses								
Special expenses	38,433,612	-	6,097,741	44,531,353	-	-	-	0
Subtotal	38,433,612	0	6,097,741		0	0	0	
Construction, alteration, improvement and major maintenance								
Construction, alteration, improvement and major maintenance	37,808,174	-	-	37,808,174	-	-	-	0
Subtotal	37,808,174	0	0		0	0	0	
Staff assessment								
Staff assessment	223,836,525	-	-	223,836,525	-	-	-	0
Subtotal	223,836,525	0	0		0	0	0	
Safety and security								
Safety and security	73,513,515	-	2,623,127	76,136,642	929	-	35	964
Subtotal	73,513,515	0	2,623,127		929	0	35	
TOTAL	2,154,110,865	4,096,905,300	2,560,881,777	8,811,897,942	11,570	15,476	7,902	34,948

*Posts for peacekeeping operations reflect a combination of international and national staff, excluding UN Volunteers, observers, contingents, UN Police and government-provided personnel.