

## Resource Summary by Strategic Programme Activity

Strategic Programme Activity	CY 2005 Expenditures (in US\$)				CY 2005 Posts			
	Regular budget (RB)	Peacekeeping (PK)	Extra-budgetary (XB)	Subtotal	Regular budget (RB)	Peacekeeping (PK)*	Extra-budgetary (XB)	Subtotal
<b>International Peace and Security</b>								
Political affairs	283,709,560	-	13,698,500	4,566,576,076	268	-	-	16,168
Peacekeeping operations	43,997,557	4,096,905,300	125,137,036		381	15,476	23	
Peaceful uses of outer space	3,128,123	-	-		20	-	-	
<b>Subtotal</b>	<b>330,835,240</b>	<b>4,096,905,300</b>	<b>138,835,536</b>		<b>669</b>	<b>15,476</b>	<b>23</b>	
<b>Economic Growth and Development</b>								
Economic and social affairs	71,078,969	-	56,964,704	819,211,062	541	-	37	4,015
Least developed countries, landlocked developing countries and small island developing States	2,170,746	-	154,231		14	-	-	
Trade and development	56,557,117	-	28,585,443		395	-	36	
International Trade Centre UNCTAD/WTO	12,905,279	-	-		-	-	-	
Environment	5,736,785	-	224,378,176		46	-	557	
Human settlements	8,541,240	-	110,405,731		73	-	168	
Economic and social development in Africa	48,298,373	-	5,864,865		524	-	96	
Economic and social development in Asia and the Pacific	35,438,457	-	10,186,590		437	-	107	
Economic development in Europe	28,215,547	-	7,312,571		195	-	18	
Economic and social development in Latin America and the Caribbean	43,615,909	-	9,957,379		478	-	37	
Economic and social development in Western Asia	26,174,878	-	3,324,255		256	-	-	
Regular programme of technical cooperation	23,343,819	-	-		-	-	-	
<b>Subtotal</b>	<b>362,077,117</b>	<b>0</b>	<b>457,133,944</b>		<b>2,959</b>	<b>0</b>	<b>1,056</b>	
<b>Development of Africa</b>								
United Nations support for the New Partnership for Africa's Development	4,020,203	0	276,843	4,297,046	30	0	-	30
<b>Promotion of Human Rights</b>								
Human rights	30,030,287	0	66,260,711	96,290,998	177	0	376	553
<b>Humanitarian Assistance</b>								
Palestine refugees	18,990,495	-	462,037,770	601,851,472	110	-	44	996
Humanitarian assistance	11,643,923	-	109,179,284		61	-	781	
<b>Subtotal</b>	<b>30,634,418</b>	<b>0</b>	<b>571,217,054</b>		<b>171</b>	<b>0</b>	<b>825</b>	
<b>International Law and Justice</b>								
International Court of Justice	17,771,413	-	-	299,371,814	98	-	-	2,300
Legal affairs	20,202,573	-	1,916,983		145	-	13	
International Criminal Tribunal for the former Yugoslavia	136,135,792	-	1,942,800		990	-	12	
International Criminal Tribunal for Rwanda	119,947,199	-	1,455,054		1,042	-	-	
<b>Subtotal</b>	<b>294,056,977</b>	<b>0</b>	<b>5,314,837</b>		<b>2,275</b>	<b>0</b>	<b>25</b>	
<b>Disarmament</b>								
Disarmament	8,465,982	0	7,518,267	15,984,249	55	0	0	55

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<b>Drugs, Crime and Terrorism</b>								
Crime prevention and criminal justice	5,258,011	-	11,727,265		35	-	7	
International drug control	10,850,563	-	88,749,638		70	-	253	
<b>Subtotal</b>	<b>16,108,575</b>	<b>0</b>	<b>100,476,903</b>	<b>116,585,478</b>	<b>105</b>	<b>0</b>	<b>260</b>	<b>365</b>
<b>Refugees</b>								
Protection of and assistance to refugees	38,543,895	0	1,103,098,369	1,141,642,264	2	0	4,679	4,681
<b>Organizational Management</b>								
Overall policy-making, direction and coordination	33,900,170	-	12,087,404		157	-	4	
General Assembly and Economic and Social Council affairs and conference services	283,537,867	-	13,828,923		1,914	-	100	
Public information	84,657,845	-	3,338,436		748	-	10	
Management and central support services	247,456,542	-	70,606,805		1,288	-	478	
Internal oversight	11,567,005	-	2,166,878		91	-	31	
Jointly financed administrative activities	4,626,916	-	-		-	-	-	
Special expenses	38,433,612	-	6,097,741		-	-	-	
Construction, alteration, improvement and major maintenance	37,808,174	-	-		-	-	-	
Staff assessment	223,836,525	-	-		-	-	-	
Safety and security	73,513,515	-	2,623,127		929	-	35	
<b>Subtotal</b>	<b>1,039,338,171</b>	<b>0</b>	<b>110,749,314</b>	<b>1,150,087,485</b>	<b>5,127</b>	<b>0</b>	<b>658</b>	<b>5,785</b>
<b>GRAND TOTAL</b>	<b>2,154,110,865</b>	<b>4,096,905,300</b>	<b>2,560,881,777</b>	<b>8,811,897,942</b>	<b>11,570</b>	<b>15,476</b>	<b>7,902</b>	<b>34,948</b>

\* Posts for peacekeeping operations reflect a combination of international and national staff, excluding UN Volunteers, observers, contingents, UN Police and government provided personnel.

