

16 March 2009

**Supplementary financial information for the Advisory Committee
on Administrative and Budgetary Questions***

**Proposed programme budget for the biennium
2010-2011**

Section 35

Development Account

* Not for distribution.

09-26972 (E)

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Section 35 Development Account

List of projects proposed to be funded from the Development Account during the biennium 2010-2011

<i>Project title</i>	<i>Amount (United States dollars)</i>
A. Facilitating effective integration of developing countries in the global economy through aid for trade schemes (ECA, jointly with ECLAC, ESCWA, ECE, ESCAP)	975,300
B. Mainstreaming climate change into agricultural policies for achieving food security and poverty reduction in West Africa (ECA)	637,500
C. Capacity-building for integrated shared water resources management in Southern Africa (ECA, in collaboration with ECE and ESCAP)	606,800
D. Mitigating climate change through attracting foreign direct investment in advanced fossil fuel technologies (ECE, jointly with DESA and ESCAP)	629,900
E. Facilitating climate change adaptation in transport through addressing the energy-environment linkage (ECE, jointly with ECLAC, ESCWA, ECE, ESCAP)	738,000
F. Improving quantification of women's unpaid work in support of poverty eradication policies (ECLAC, in collaboration with the Department of Economic and Social Affairs)	568,000
G. Improving management of resource allocation for environment in Latin America and the Caribbean (ECLAC, in collaboration with UNEP)	554,500
H. Strengthening national statistical and inter-institutional capacities for monitoring the Millennium Development Goals through inter-regional cooperation and knowledge-sharing (ECLAC, jointly with ECA, ESCWA, ECE, ESCAP, and in collaboration with the Department of Economic and Social Affairs)	1,192,000
I. Improving disaster risk preparedness in the Economic and Social Commission for Asia and the Pacific region (ESCAP)	621,900
J. Enhancing energy security and improving access to energy services through development of public-private renewable energy partnerships (ESCAP, jointly with ECA, ESCWA, ECE, ECLAC)	1,006,500
K. Strengthening social protection in Asia and the Pacific (ESCAP, jointly with ECA, ESCWA, ECLAC)	749,400
L. Capacity building on climate change mitigation for poverty alleviation in Western Asia (ESCWA, in collaboration with ECA, ESCAP and the Department of Economic and Social Affairs)	547,200
M. Strengthening capacities in the ESCWA region to negotiate bilateral investment treaties (ESCWA, jointly with UNCTAD)	502,200

<i>Project title</i>	<i>Amount (United States dollars)</i>
N. Improving criminal justice responses to trafficking in persons in South Eastern Europe with special focus on Moldova (UNODC)	499,600
O. Strengthening capacities in developing countries for the effective enforcement of competition law to minimize constraints to economic productivity (UNCTAD) . . .	617,700
P. Addressing the impact and implications of the global financial crisis on developing countries through support to services sector development (UNCTAD, in collaboration with ECA, ESCWA, ECE, ECLAC, ESCAP, and UNDP)	653,000
Q. Enhancing capacities of developing countries to mainstream gender in trade policy (UNCTAD)	621,900
R. Strengthening capacity for effective asset and liability management in national debt management offices (UNCTAD)	663,400
S. Integration of the trade dimension in the United Nations development assistance framework (UNCTAD)	534,800
T. Building the Capacity of customs officers to prevent illegal trade in environmentally sensitive commodities through the green customs initiative (UNEP)	669,600
U. Capacity-building in national planning for sustainable food production (UNEP) . .	710,000
V. Enhancing the contribution of local authorities and their partners towards achieving the Millennium Development Goals through building the capacity of local government training institutes (UN-Habitat, in collaboration with UNDP and ILO)	687,200
W. Strengthening regional knowledge networks to promote the effective implementation of the United Nations development agenda and to assess progress (Department of Economic and Social Affairs, jointly with ECA, ESCWA, ECE, ECLAC, ESCAP)	526,300
X. Contributing to the achievement of Millennium Development Goals and other internationally agreed development goals in Africa through strengthening public sector human resource management capacities (Department of Economic and Social Affairs, in collaboration with ECA)	695,500
Y. Supporting the establishment of a Latin American parliamentary knowledge network (Department of Economic and Social Affairs, in collaboration with ECLAC)	407,300
Z. Strengthening national capacities to adapt to climate change through improving management of water variability and other climate-driven changes in Africa (Department of Economic and Social Affairs, in collaboration with ECA and UNITAR)	697,600

<i>Project title</i>	<i>Amount (United States dollars)</i>
AA. Strengthening national reporting in support of the implementation of the non-legally binding instrument on all types of forests (Department of Economic and Social Affairs)	527,600
AB. Enhancing key statistics and indicators to monitor progress toward the Millennium Development Goals and other internationally agreed development goals (Department of Economic and Social Affairs, in collaboration with ECA, ESCWA, ECE, ECLAC, ESCAP)	810,600
Total	18 651 300

- S.35.1 This supplementary information contains indicative resource requirements of the projects to be financed under the Seventh tranche of the Development Account and should be read in conjunction with the fascicle for the Development Account (A/64/6 (Sect 34)), which contains the background, objective of the Organization, relationship to the biennial programme plan and priorities for the period 2010-2011 and the Millennium Declaration Goals (MDG), and expected accomplishments and indicators of achievement.
- S.35.2 The type of activities and the amounts by budget line are of an indicative nature. The implementing entities will, based on further consultations with stakeholders (implementing partners and target groups), prepare detailed project documents with a thorough analysis of issues and needs involved and provide a detailed implementation plan. All the project documents will be reviewed by the Programme Manager of the Development Account, the Department of Economic and Social Affairs, prior to resources being released.

A. Facilitating effective integration of developing countries in the global economy through aid for trade schemes

Implementing entities: ECA with ECLAC, ESCWA, ECE, and ESCAP

Duration: 2010 – 2014

Objective: To strengthen the capacity of developing countries and countries with economies in transition to formulate and implement programmes and projects in the area of Aid for Trade at regional and national levels.

Summary budget (Thousands of United States dollars)	Detailed budget (US dollars)	
GTA 50.0	General Temporary Assistance Temporary assistance (in support of activities (a), (b), and (c)) (10 months x \$5000 per month)	50 000
Consultants 121.0	Consultants International consultants for preparing Aid for Trade action plans for each region and technical papers on indicators for monitoring Aid for Trade implementation (in support of activities (a) and (b)) (10 work months x \$6,000 per month), (consultant travel of \$4100 x 10) and (external project evaluation 2% of project total \$20,000)	121 000
Travel 120.0	Contractual services Translation and publication of documents (in support of activities (a), (b) and (c)). Each RC has at least 2 official working languages. For full regional dissemination purposes, it is important to have translations of outcome documents of these workshops. (\$11,000 per region) Contractual services in support of all activities (\$34,300)	55 000 34 300
Contractual services 89.3	Travel Organization and coordination of the capacity building workshops (in support of activity (a)), one in each region, the expert group meetings (in support of activity (b)), one in each region, and the inter-regional forum (in support of activity (c)) = (\$6,000 per person) x (20 persons travel in total)	120 000
Workshops/training <u>595.0</u>	Seminars and Workshops Aid for Trade Review meeting: 5 regional Aid for Trade review meetings, one in each region (in support of activity (a)) (\$3,500 per participant) x (70 participants).(\$245,000)	245 000
Total 975.3	Expert Group meetings: 5 Expert Group meetings, one in each region (in support of activity (b)) (\$3,500 per participant) x (70 participants) (\$245,000)	245 000
	Inter-regional forum to share examples on Aid for Trade projects: 1 inter-regional forum (in support of activity (c)) (\$3,500 per participant) x (30 participants) (\$105,000)	105 000

B. Mainstreaming climate change into agricultural policies for achieving food security and poverty reduction in West Africa		
Implementing entities: ECA		Duration: 2010 – 2014
Objective: To strengthen the capacity of Governments in the ECOWAS region and the Intergovernmental Organisations for mainstreaming climate change into national and regional agricultural policies for food security and poverty alleviation.		
Summary budget (Thousands of United States dollars)	Detailed budget (US dollars)	
Consultants	65.0	
Travel	120.0	
Contractual services	42.5	
Operating expenses	10.0	
Workshops	400.0	
Total	637.5	
	Consultants	
	<u>International consultants</u> (\$40,000)	40 000
	International consultants (2) for the preparation of background documents (in support of activities (a) and (b)) (\$6,000.00/month x 2 x 3 work months) and \$ 4,000 for consultant travel	
	<u>National consultants</u> (\$25,000)	25 000
	National consultants for preparing case studies (in support of activities (a), (b) and (c))	
	Contractual services	
	Translation of documents from English into French and from French into English depending on the language used in the preparation of background documents (in support of activities (a), (b), (c) and (d)). (\$29,000)	20 000
	Contractual services in support of all activities (\$22,500)	22 500
	Travel	
	ECA staff travel to organise and coordinate 3 workshops. Each should gather representatives of five ECOWAS countries (in support of activity (b)) (2 staff x 3 workshops x \$5,000 per staff and (1 staff x .5 expert groups x \$6,000 per staff)	60 000
	Travel of staff (in support of activities (c) and (d)) (1 staff x 3 trips x \$10,000)	30 000
	DESA staff travel to workshops (in support of activity (b)). (1 staff x 3 workshops x \$10,000)	30 000
	Operating expenses	
	Communication (in support of activities (b), (c) and (d))	5 000
	Supplies (in support of activities (a), (b) and (c))	5 000
	Seminars and Workshops	400 000
	Three training workshops for representatives of Ministries of Agriculture and Environment and IGOs in the agricultural sector (in support of activity (b)).	
	3 Workshops (in support of Activity (b)) (3 workshops x \$50,000 per workshop) (\$150,000)	
	<ul style="list-style-type: none"> • Travel and DSA of participants (\$45,000 x 3) • Renting of conference room, secretarial and other (\$5,000.00 x 3) 	
	5 Expert Group Meetings extended to farmer communities leaders in support of Activity A3. These meetings will be held within the West African region (\$50,000.00 X 5 = \$250,000.00):	
	<ul style="list-style-type: none"> • Travel and DSA of participants (\$45,000 x 5) • Renting of conference room, secretarial and other (\$5,000 x 5) 	

C. Capacity-building for integrated shared water resources management in Southern Africa		
Implementing entities: ECA in collaboration with ECE and ESCAP		Duration: 2010 – 2014
Objective: To strengthen the capacity of Governments and River Basin Organizations in the SADC subregion in Integrated Water Resources Management for achieving the MDGs, and contribute to accelerating progress towards achieving regional integration in the subregion.		
Summary budget (Thousands of United States dollars)	Detailed budget (US dollars)	
	Consultants International consultants for preparing of background studies and holding workshop (in support of activities (a), (c) and (f)) (6 work months x \$10,000 per month) and \$7,500 for consultant(s) travel (\$67,500) Southern Africa / River Basins consultants for preparing case studies for workshops (in support of activities (a), (b) and (f)) (1 work month x \$3,000 per month x 15 Basins) (\$45,000)	112 500
Consultants		
Travel		
Contractual services		
Study Tours		
Operating expenses	Travel ECA-SA Staff: Organizing and coordinating the workshop, Round Table Dialogue and one expert group meeting (in support of activities (a) and (d)) (\$6,000 per person x 6 persons) (\$36,000) ECA-HQ, UNECE and ESCAP staff/ other UN staff: Participating as resource persons in workshops (in support of activities (a), (c), (d), and (e)) (\$4,000 per person x 8 persons) (\$32,000)	68 000
Workshops		
Total	Contractual services Translation of documents into French and Portuguese (in support of activities (a), (d), and (f)) Contractual services in support of all activities (\$21,300)	24 000 21 300
	Study Tours (Fellowships) Regional study tours for the SWOT of River Basin Organizations in southern Africa (in support of activity (f)) (\$3,000 per study tour x 15 study tours)	45 000
	Operating expenses Communications (in support of activities (a), (c), (b) and (d)) (\$11,000) Supplies (in support of activities (a), (c), and (d)) (\$20,000)	31 000
	Seminars and Workshops Tripartite meeting (in support of activity (a)) (10 participants x \$ 5,000 per participant) (\$50,000) Meeting with SADC countries , (in support of activity (d)) (\$2,000 per participant x 30 participants) (\$60,000) Two Training workshops (in support of activity (e)) (2 workshops x 30 participants x \$2,000 per participant) (\$120,000) High Level Policy Round Table Dialogue (in support of activity (d)) (1 Round table dialogue (\$2,500 per participant x 30 participants) (\$75,000)	305 000

D. Mitigating climate change through attracting foreign direct investment in advanced fossil fuel technologies		
Implementing entities: ECE with DESA and ESCAP		Duration: 2010 – 2014
Objective: To enhance governments' abilities to attract FDI into advanced fossil fuels technologies to support energy security and low-carbon sustainable development.		
Summary budget (Thousands of United States dollars)	Detailed budget (US dollars)	
Consultants	174.0	Consultants <u>International consultants</u> (to be hired by ECE) International consultants for baseline studies and comparative analysis, and to deliver effective training modules at workshops and conference, and providing other technical assistance (in support of activities (a), (b), (c), (d), (e) and (f)). (4 work months x \$8,000 per month) and \$22,000 for consultants travel) 54 000
Travel	60.0	<u>National / Regional consultants</u> (four to be hired by ECE, four to be hired by DESA, one to be hired by ESCAP) 108 000 National consultants for tasks of conducting primary research and review of baseline studies and contributions to comparative analysis, delivery of training workshops and conference in cooperation with international consultants, and support of country-specific activities (a), (b), (c), (d), (e) and (f). (4 work months x \$3,000 per month x 9 countries)
Contractual services	156.9	
Operating expenses	19.0	Program Evaluation: 2% of project budget 12 000
Workshops	<u>220.0</u>	Travel (6 ECE missions + 3 DESA missions + 1 ESCAP mission) x (1 staff member per mission) by international UN staff for the purpose of kick-off meeting, conducting workshops and conference, in support of activities, and technical assistance in policy development (a), (c), (d), (e) and (f). (\$6,000 per mission) x (10 missions) 60 000
Total	629.9	Contractual services 9 Contracts (four contracts to be implemented by ECE, four contracts to be implemented by DESA, one contract to be implemented by ESCAP) to national entities to undertake a comprehensive pre-feasibility study on advanced fossil fuel technologies (in support of activity (e)). (\$15,000 x 9 countries) 135 000
		Contractual services in support of all activities (\$21,900) 21 900
		Operating expenses <u>Communications</u> (60% for ECE, 30 % for DESA, 10% for ESCAP) 10 000
		In support of activities (a), (b), (c), (d), (e) and (f) 9 000

	<p><u>Supplies (60% for ECE, 30 % for DESA, 10% for ESCAP)</u> In support of activities (a), (b), (c), (d), (e) and (f).</p> <p>Seminars and Workshops</p> <p><u>Workshops (2 to be implemented by ECE, one to be implemented by DESA, 1 to be implemented by ESCAP)</u> (4 regional workshops) in the regions (in support of activities (b) and (c)). (\$1,500 per participant x 20 participants x 4 workshops)</p> <p><u>Seminar (to be implemented by ECE)</u> 1 conference (in support of activity (f)). (\$1,000 per participant x 100 participants)</p>	<p>120 000</p> <p>100 000</p>
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E. Facilitating climate change adaptation in transport through addressing the energy-environment linkage		
Implementing entities: ECE with ESCAP, ECLAC, ECA, and ESCWA		Duration: 2010 – 2014
Objective: Standard and transparent evaluation of the CO ₂ footprint of land transport with a view to raising awareness among Governments and other stakeholders and providing a rational basis for sustainable transport policies.		
Summary budget (Thousands of United States dollars)	Detailed budget (US dollars)	
General temporary assistance	156.0	156 000
Consultants	343.0	323 000
Travel	72.0	
Contractual services	136.0	
Operating expenses	31.0	
Total	738.0	
	General Temporary Assistance	156 000
	Temporary assistance (in support of activity (a) to (e)): 1 Professional staff for 12 months located at ECE HQ (\$13,000 x 12 work months)	
	Consultants	323 000
	<u>International, regional or national consultants</u>	
	International consultants for preparing a standard CO ₂ monitoring and assessment tool-kit for evaluation of current and future energy consumption patterns in land transport modes and their respective CO ₂ emissions, incl. web-based application tool-kit (in support of activities (a), (b) and (c))	
	1 project coordinator (\$8,000 per month x 18 months), 1 transport engineer (\$8,000 per month x 6 months), 1 transport economist (\$8,000 per month x 6 months), 1 transport emission specialist (\$8,000 per month x 6 months) and \$35,000 for consultants travel	
	External project evaluation	20 000
	Travel	36 000
	For an international expert group meeting (in support of activity (a), (b), (c) and (d)) in Geneva (3 regional experts x \$3,000 per person x 4 Regional Commissions)	36 000
	Organising and coordinating 4 regional workshops (in support of activity (e)) (3 ECE staff x \$3,000 per person x 4 Regional Commissions)	36 000
	Contractual services	50 000
	Preparation of region-specific capacity building and training materials in the 6 UN official languages (in support of activity (d)).	50 000
	Training materials and lay-out and translation (6 languages)	60 000
	Contractual services in support of all activities (\$26,000)	26 000
	Operating expenses	10 000
	Communications (in support of activities (a) to (e))	21 000
	Printing of reports and supplies (in support of activities (a) to (e))	

F. Improving quantification of women's unpaid work in support of poverty eradication policies		
Implementing entities: ECLAC in collaboration with DESA		Duration: 2011 – 2014
Objective: To increase selected national government's capacity to implement Time-use surveys for the measurement of women's unpaid work.		
Summary budget (Thousands of United States dollars)	Detailed budget (US dollars)	
GTA	60.0	General Temporary Assistance National staff (24 work months x \$2,500) 60 000
Consultants	219.0	Consultants
Expert Groups	52.0	<u>International Consultants</u>
Travel	27.0	Technical Assistance missions (in support of activity (b)): 8 experts x 3 missions x 2 days x \$250/day and travel and DSA 8 experts x 3 missions x \$ 3,000 84 000
Contractual Services	20.0	National Training workshops (in support of activity (c)): 8 experts x 7 days x \$250/day and travel and DSA (8 experts x \$3,000) 38 000
Operating expenses	70.0	Technical Guide (in support of activity (d)): 1 x 6 months x \$5,000 30 000
Workshops	<u>120.0</u>	Comparative study (in support of activity (e)): 1 x 12 months x \$5,000 60 000
Total	568.0	<u>National consultant</u> External evaluation (2 months x \$3,500) 7 000
		Expert Groups 52 000 Two expert group meetings (Honorarium 8 experts x 2 days x \$250/day) (Travel and DSA 8 experts x 2 x \$3,000) (in support of activity (a))
		Travel
		To support technical assistance missions (in support of activity (a)): 3 persons x 2 x \$3,000 18 000
		To support national training workshops (in support of activity (c)): 3 persons x \$3,000 9 000
		Contractual Services
		Contractual services in support of all activities (\$20,000) 20 000
		Operating expenses
		Editing and translation (in support of activities (d) and (e)) 20 000
		Publication and distribution (in support of activities (d) and (e)) 50 000
		Seminars and Workshops 120 000
		Seminars and workshops (8 x \$15,000 per workshop)

G. Improving management of resource allocation for environment in Latin America and the Caribbean		
Implementing entities: ECLAC in collaboration with UNEP		Duration: 2010 – 2014
Objective: To improve the knowledge and management of financial resources allocation and coordination mechanisms for environment of the governmental institutions in the countries of Latin America and the Caribbean, in particular, the Ministries of Environment and Finance.		
Summary budget (Thousands of United States dollars)	Detailed budget (US dollars)	
GTA 48.0	General Temporary Assistance 1 assistant x 16 months x \$3,000	48 000
Consultants 202.0	Consultants	
Travel 45.0	<u>International consultants</u>	11 000
Contractual services 84.5	External evaluation	
Operating expenses 10.0	<u>National Consultants</u>	
Workshops 165.0	10 work months x \$5,000 for each of 3 expected accomplishments: information availability; policy analysis; institutional strengthening;	150 000
Total 554.5	Travel for 10 technical assistance missions (\$2,500) and participation in workshops and seminar (2 x 4 x \$2,000)	41 000
	Travel	45 000
	Travel to Seminar, forum and workshops (3 staff x 5 missions x \$3,000 per staff)	
	Contractual services	65 000
	9 publications: 5 case studies (\$4,000 each), 3 country reviews (\$10,000 each) and one regional overview (\$15,000)	
	Contractual services in support of all activities (\$19,500)	19 500
	Operating expenses	10 000
	Communications	
	Seminars and Workshops	
	1 regional workshop with 30 participants	60 000
	Support to Ministerial Forum: travel of national experts (\$45,000) and 3 national workshops (\$20,000 per workshop x 3 workshops)	105 000

H. Strengthening national statistical and inter-institutional capacities for monitoring the Millennium Development Goals through inter-regional cooperation and knowledge-sharing		
Implementing entities: ECLAC with ESCAP, ECE, ECA, and ESCWA, and in collaboration with DESA		Duration: 2010 – 2014
Objective: To improve statistical capacities and inter-institutional coordination to invigorate the production of MDG indicators, improve data description (metadata) and decrease statistical discrepancies between national, regional and global sources on MDG indicators.		
Summary budget (Thousands of United States dollars)	Detailed budget (US dollars)	
GTA 85.0	General Temporary Assistance General temporary assistance (in support of activities (g), (h) and (j)) (\$17,500)	85 000
Consultants 389.0	ESCWA, ESCAP, ECE and ECA General temporary assistance for ESCWA, ESCAP and ECE (in support of activities (g), (h) and (j) (3 months x \$2,500), (3 months x \$2,500) and (3 months x \$5,000) (\$30,000)	
Travel 99.0	General temporary assistance for ECA (in support of activities (g), (h) and (j)) (4 months x \$2,500), (5 months x \$2,500) and (\$10,000) (\$37,500)	
Contractual services 120.0	Consultants	
Expert Groups 86.0	<u>ECLACC</u>	389 000
Operating expenses 113.0	<u>Inter-regional consultants</u>	
Study tours 53.0	Inter-regional consultants for preparing of meeting materials, inter-regional reports and interface (in support of activities (a), (b) and (c)) (4 work months x \$3,500 per month) and (\$14,600 for consultant(s) travel) (\$28,600)	
Workshops 247.0	<u>National/Regional consultants</u>	
Total 1,192.0	Regional consultants for preparing case studies for workshops (in support of activities (d), (e), (f), (g), (h), (i) and (j)) (16 work months x \$3,500 per month) and (\$27,300 for consultant(s) travel) (\$83,300)	
	<u>ESCWA, ESCAP, ECE and ECA</u>	
	Consultants for ESCWA, ESCAP and ECE (11 work months x \$3,500 per month x for 3 RCs) and (\$18,700 for consultant(s) travel x 3 RCs) (\$171,600)	
	Consultants for ECA (24.8 work months x \$3,500 per month) and (\$18,700 for consultant(s) travel) (\$105,500)	
	Experts Groups	86 000
	<u>ECLAC</u>	
	-Two (2) meetings of the Expert group for the purpose of the production of a national report in support of activity (i)	
	Travel of staff	
	<u>ECLAC</u>	99 000

	<p>Thirteen (13) missions by international staff for the purpose to assist MDG indicators meetings, MDG capacity building workshop and to provide technical assistance (in support of activities (a), (e), (f) and (i) (\$3,500 per mission x 13 missions) (\$45,500) <u>ESCWA, ESCAP, ECE and ECA</u> Travel of staff for ESCWA, ESCAP, ECE and ECA (\$13,375 each commission) x 4 = (\$53,500)</p> <p>Contractual services <u>ECLAC</u> Translation of documents (in support of activities (a), (c), (f) and (i)) (\$28,000) Contractual services provided by local institutions for each Technical Assistance (in support of activity (e)) (\$6,000) Contractual services in support of all activities (\$42,000)</p> <p><u>ESCWA, ESCAP, ECE and ECA</u> Translation of documents (in support of activities (f) for ESCWA, ESCAP and ECE (\$4,000 each x 3) (\$12,000) Other contractual services for ESCWA, ESCAP and ECE (\$6,000 each x 3) (\$18,000) Contractual services for ECA (\$14,000)</p> <p>Operating Expenses <u>ECLAC</u> Printing of documents, supplies and equipment in support of activities (a), (e), (f) and (i) (\$14,000) Printing and publication (in support of activities (c), (g) and (h)) (\$22,000) Teleconferences, video conference and web interface (in support of activity (b)) (\$5,000) <u>ESCWA, ESCAP, ECE and ECA</u> Printing and publication (in support of activities (g) and (h)) for ESCWA, ESCAP and ECE (\$8,000 each x 3) (\$24,000) Other operating expenses for ESCWA, ESCAP and ECE (\$8,000 each x 3) (\$24,000) Operating expenses for ECA(\$24,000)</p> <p>Study Tours <u>ECLAC</u> Study tours for the purpose of providing technical assistance (in support of activity (e)) = \$12,600 <u>ESCWA, ESCAP, ECE and ECA</u> Study tours for ESCWA, ESCAP, ECE (\$9,400 x 3) and ECA (\$12,200). (\$40,400)</p> <p>Seminars and Workshops (\$247,000) <u>ECLAC</u> Inter-regional seminar and workshop (in support of activity (a)) plus interpretation (\$43,500) Regional seminars and workshops (in support of activities (f) and (i)) (\$48,700)</p>	<p>120 000</p> <p>113 000</p> <p>53 000</p> <p>247 000</p>
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	<u>ESCWA, ESCAP, ECE and ECA</u> Seminars and workshops for ESCWA, ESCAP, ECE and ECA (\$38,700 x 4) = \$154,800	
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I. Improving disaster risk preparedness in the Economic and Social Commission for Asia and the Pacific region		
Implementing entities: ESCAP		Duration: 2011 – 2014
Objective: To strengthen Government capacities in the implementation of the Hyogo Framework for Action through the use of standardized statistical and geographic information tools for the implementation of disaster risk preparedness and timely early recovery efforts in the Asia-Pacific region		
Summary budget (Thousands of United States dollars)	Detailed budget (US dollars)	
	General Temporary Assistance	24 000
GTA 24.0	1 temporary assistant to facilitate the organization of workshops, maintain an on-line network and other administrative tasks (in support of activities (a) (b) (d) and (f)) (12 work-months x \$2,000 per month)	
Consultants 104.0		
Expert groups 112.0		
Travel 36.0		
Equipment 78.0	Consultants	
Study Tours 30.0	<u>International consultants</u>	
Operating Expenses 9.0	2 international consultants for preparing technical and substantive content of training materials and holding workshops, (in support of activities (a), (c), (d) and (f)) (2 consultants x 4 work months x \$4,000 per month) and (\$18,000 for consultant(s) travel)	50 000
Contractual Services 21.9		
Workshops 207.0	1 external evaluation consultant (\$4,000 per month x 2.5 months) and consultant's travel to review the project outputs (\$2,500 per country x 4 countries)	20 000
Total 621.9		
	1 international consultant for developing communication/training materials (in support of activities (c), (d), and (f)) (1 consultant, x 1 work month x \$2,000 per month x 3 publications)	6 000
	<u>National consultants</u>	
	4 local consultants for preparing case studies for workshops (in support of activities (a), (b), (c) and (d)) (2 work months x \$2,000 per month x 4 countries) and (\$12,000 for internal travel)	28 000
	Expert groups	96 000
	2 expert group meetings to assess data needs and gaps related to disaster preparedness and post-disaster assessment, advise on the development of a standardized information system and related policy issues (in support of activities (a), (b), and (c)) (12 experts of the region x \$4,000 per expert per meeting x 2 meetings)	
	Travel of 2 experts from ISDR and OCHA to participate in 2 expert group meetings (in support of activities (a), and (b)) (\$4,000 per person x 2 meetings x 2 persons)	16 000
	Travel	36 000
	<u>Regional Commissions' staff/other UN staff</u>	
	Travel to facilitate the planning of an early warning system, a network of experts, and the	

	<p>development of a standardized information system (in support of activities (a), (b), (c), and (e)) (\$3,000 per person x 12 individual missions)</p> <p>Equipment Provision of a server and GIS and database software to project countries for the implementation of a geo-referenced data holding system (in support of activities (b) and (c)) (\$6,000 for a server and other hardware and \$7,000 for software per country x 6 countries)</p> <p>Operating Expenses Communications - In support of activities (a), (b), and (e). Printing - In support of activities (a), (d), and (f).</p> <p>Contractual Services Contractual Services in support of all activities (\$21,900)</p> <p>Study Tours <u>Regional study tours</u> Regional study tours to strengthen the capacity of government officials by exchanging experiences among 3 sub-regions (in support of activities (b), (d), (e) and (f)) (\$3,000 per study tour x 10 study tours)</p> <p>Seminars and Workshops 2 training workshops in the region (in support of activities (a), (b), (c) and (d)) (\$3,000 per participant) x (22 participants) x (2 workshops) 1 regional workshop in the region (in support of activities (b) and (f).) (\$3,000 per participant x 25 participants)</p>	<p>78 000</p> <p>4 000 5 000</p> <p>21 900</p> <p>30 000</p> <p>132 000</p> <p>75 000</p>
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J. Enhancing energy security and improving access to energy services through development of public-private renewable energy partnerships		
Implementing entities: ESCAP with ECLAC, ECE, ECA, and ESCWA, and in collaboration with DESA		Duration: 2011 – 2014
Objective: To build capacity of policymakers, civil society and the private sector for engaging PPP to enhance energy security and improve access to energy services.		
Summary budget (Thousands of United States dollars)	Detailed budget (US dollars)	
GTA 72.0	General Temporary Assistance Temporary assistance to perform the tasks of implementation and coordination, in support of activities (a) and (e) (24 work months x \$3000 per work month)	72 000
Consultants 176.0	Consultants	
Travel 75.0	<u>International consultants</u>	
Contractual services 215.5	International consultants for the task(s) of policy studies and analysis of different models, development of guidelines and training as well as evaluation (in support of activities (a), (b), (c), (d) and (e)). (9 work months x \$5,000 per month) and (\$30,000 for consultant(s) travel)	75 000
Operating expenses 26.0	External evaluation (2.5 work months x \$6,000 per month) and (\$6,000 for consultant(s) travel)	21 000
Study Tours 100.0	<u>National / Regional consultants</u>	
Grants 252.0	National consultants for task(s) of country level coordination on policy studies, market segmentation analysis and training (in support of activities (a), (b), (c), (d) and (e)). (32 work months x \$2,500 per month)	80 000
Workshops 90.0	Travel	
Total 1,006.5	(25 missions) by UN staff for the purpose of coordination, promotion and networking and meeting servicing (in support of activities (a), (c), (b), (d) and (e)). (\$3,000 per mission x 25 missions)	75 000
	Contractual services	
	8-10 national teams to be established (in support of activities of (a), (b), (c) and (d)); LOA with national counterparts	140 000
	Translation of the guidelines to national languages and other documents translation	40 000
	Contractual Services in support of all activities (\$35,500)	35 500
	Operating expenses	
	Communications (in support of activities (a) to (e)).	13 000
	Supplies (in support of activities (a) to (e)).	13 000
	Study Tours	
	Study tours for the purpose of regional best practices and technology cooperation (in support of	100 000

	activity (b)). (\$25,000 per study tour x 4 study tours)	
	<p>Grants</p> <p><u>Collaborative Demonstration Projects:</u> Identify, develop and implement from 4 to 5 collaborative demonstration projects (such as solar, wind and biomass or hybrid) in support of activity (c). demonstration projects</p>	252 000
	<p>Seminars and Workshops</p> <p>(10 workshops) in 6-8 countries (in support of activity (b)) (\$300 per participant x 20 participants x 10 workshops)</p>	60 000
	<p>(10 working group meetings) in the country in support of activity (b) (\$300 per participant x 10 participants x 10 meetings)</p>	30 000

K. Strengthening social protection in Asia and the Pacific		
Implementing entities: ESCAP, with ECA, ECLAC and ESCWA		Duration: 2011 – 2014
Objective: To strengthen social protection policies and programmes through the adoption of innovative tools and approaches to tackle emerging social challenges.		
Summary budget (Thousands of United States dollars)	Detailed budget (US dollars)	
GTA	10.0	
Consultants	98.0	
Travel	62.0	
Contractual services	246.4	
Expert Groups	87.5	
Operating expenses	45.5	
Workshops	<u>200.0</u>	
Total	749.4	
	General Temporary Assistance	
	Temporary assistance to perform the tasks of data input and background research (in support of activities (a) and (b)). (5 work months x \$2,000 per month)	10 000
	Consultants	
	<u>International consultants</u>	
	International consultants for develop/review tools and approaches for data collection and analysis (in support of activity (a)) (5 work months x \$6,000 per month)	30 000
	International consultants for external evaluation (3 work months x \$6,000 per month)	18 000
	<u>National / Regional consultants</u>	
	National consultants to document local level initiatives and develop national inputs for regional online facility (in support of activities (a) and (b)) (10 initiatives x \$5,000 per initiative)	50 000
	Travel	
	Backstopping/resource persons for national consultations in 8 countries (see above) (in support of activity (a)) (\$2,500 per mission x 2 people x 8 countries) National consultation will be organized in 8 countries to be selected from all the participating regions. One mission for preparatory purposes and one mission to service the meeting.	40 000
	Participating in the inter-regional seminar on the promotion of social protection (in support of activity (b)). (\$5,500 per mission x 4 people)	22 000
	Contractual services	
	National consultations/workshops (in support of activity (a)) (250 per participant x 40 participants x 8 countries)	80 000
	Creation of training modules on social protection (in support of activities (a) and (b))	60 000
	Establishment and maintenance of resource facility (in support of activities (a) and (c)) (16 months x \$5,000 per month) This will cover, among other things, web server and database administration services, network and community of practice management, hosting costs, software, programming of online applications, technical support for maintenance and updating of the resource facility.	80 000

	Contractual Services in support of all activities (\$26,400)	26 400
	Expert Groups	
	One Inter-regional expert group to finalize framework, (in support of activities (a) and (b) (\$2,500 per participant x 35 participants)	87 500
	Operating expenses	
	<u>Communications</u> including web conference and online reviews (in support of activities (a) and (b)).	30 500
	<u>Printing</u> (in support of activities (a) and (d))	15 000
	Seminars and Workshops	
	Training workshops (in support of activities (a), (b) and (c)). (\$2,500 per participant x 20 participants x 4 workshops)	200 000

L. Capacity building on climate change mitigation for poverty alleviation in Western Asia		
Implementing entities: ESCWA, in collaboration with ECA, ESCAP and DESA		Duration: 2011– 2014
Objective To build capacity of policymakers, civil society and the private sector in the field of renewable energy technologies to enhance energy security and improve access to energy services in the poor rural areas.		
Summary budget (Thousands of United States dollars)	Detailed budget (US dollars)	
GTA 80.0	General Temporary Assistance Temporary assistance (in support of activities (a) to (e)) (40 work months x \$2,000 per month)	80 000
Consultants 62.0	Consultants	
Travel 48.0	<u>International consultants</u>	
Contractual Services 19.2	International consultants (in support of activities (a), (b) and (c)) (6 work months x \$6,000 per month) and (\$15,000 for consultant(s) travel)	51 000
Operating expenses 15.0	External evaluator to evaluate the project after its completion: estimated at 2% of total cost of the project	11 000
Workshops <u>323.0</u>		
Total 547.2		
	Travel	
	<u>DESA Staff</u>	
	Participants in the inception meeting, one evaluation visit (in support of activities (a), (b), and (c)) (\$6,000 per person x 4 persons)	24 000
	<u>Regional Commissions' staff/ other UN staff</u>	
	UNESCWA, UNECA, UNESCO, UNIDO staff participating as resource persons in the inception meeting, one evaluation visit, and one regional workshop (in support of activities (a) to (d)) (\$4,000 per person x 6 persons)	24 000
	Contractual Services	
	Contractual Services in support of all activities (\$19,200)	19 200
	Operating expenses	
	(Communications (\$7,500) and printing reports (\$7,500) (in support of activities (b), (c), (d) and (e))	15 000
	Seminars and Workshops	
	1 regional workshop (in support of activity (d)) (1 workshop x \$2,000 per participant x 20 participants)	40 000
	1 national training workshop for LGA of 15 rural municipalities (in support of activity (e)) (\$800 per participant x 30 participants)	24 000
	Regional training on the Design and installation of pilot models of the different Renewable Energy Technologies (depending on funds raised through other venues, this could include fuel cell with an	259 000

	electrolyser; different 10-25 kW wind turbine design rig, small hydro power (SHP) development demonstration, thermal solar collector test bench and PV cells with pumps combo demo, a solar chillers rig, among others) (in support of activities (b) and (c))	
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M. Strengthening capacities in the ESCWA region to negotiate bilateral investment treaties		
Implementing entities: ESCWA with UNCTAD		Duration: 2011 – 2014
Objective: To strengthen the capacity of governments in designing and negotiating bilateral investment treaties in ESCWA member countries and improve the negotiation skills of decision makers responsible for the finalization of bilateral investment treaties.		
Summary budget (Thousands of United States dollars)	Detailed budget (US dollars)	
General temporary assistance	50.0	General Temporary Assistance Temporary assistance at the General Service level to assist in all aspects related to holding training workshops, the expert group meeting and the study tour (in support of activities (a), (b), (c) and (e)). (25 work months x \$2,000 per month)
Consultants	43.5	
Travel	55.0	
Contractual Services	17.7	
Operating expenses	6.0	
Study Tours	25.0	
Workshops	305.0	
Total	502.2	
		Consultants <u>(a) International consultants</u> International consultants for preparing training materials and holding workshops (in support of activities (a), (b) and (e)). (4 work months x \$6,000 per month) and (\$3,000 for consultant(s) travel)
		International consultant to conduct external evaluation for the project.
		<u>(b) National/Regional Consultant</u> National/Regional Consultant to design and set a website to promote the exchanges of expertise between different member countries (in support of activity (d)).
		Travel <u>International UN Staff</u> (10 missions) by international UN staff to organize eight training workshop, one expert group meeting and provide advisory service upon the request of member countries (in support of activities (a), (b), (c) and (d)). (\$2,500 per mission x 11 missions x 2 persons)
		Contractual Services Contractual Services in support of all activities (\$17,700)
		Operating expenses <u>Communications</u> (in support of activities (a), (b), (c), (d) and (e)).
		<u>Supplies</u> (in support of activities (a), (b), (c), (d) and (e)).
		Study Tours <u>Study Tours of government officials and experts in the countries of (Egypt, Yemen, Syria, Jordan, Saudi Arabia, UAE, Oman, Bahrain, Iraq, and Qatar)</u>

50 000

27 000

9 000

7 500

55 000

17 700

3 000

3 000

25 000

	<p>Regional study tours to strengthen the capacity of Investment Departments in ESCWA member countries (in support of (c), (d) and (e)). (\$2,500 per study tour x 10 study tours)</p> <p>Seminars and Workshops 8 workshops) in the country(s) of (Yemen, Iraq, Qatar, Saudi Arabia, Lebanon, Kuwait, Jordan, Sudan) (in support of activities (a) and (d)). (\$1,500 per participant x 20 participants x 8 workshops)</p> <p>One Expert Group to share and exchange country experiences in dealing with conflict resolutions between countries involved in bilateral investment agreements (in support of activities (b), (c), and (d)). (\$2,500 per participant x 26 participants)</p>	<p>240 000</p> <p>65 000</p>
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N. Improving criminal justice responses to trafficking in persons in South Eastern Europe with special focus on Moldova			
Implementing entities: UNODC		Duration: 2010 – 2013	
Objective: To strengthen criminal justice responses to trafficking in persons in Moldova through national capacity building and enhancement of regional cooperation among Justice and Home Affairs Institutions (JHA) of Moldova and target countries in South Eastern Europe region.			
Summary budget <i>thousands of US dollars</i>		Detailed budget (US dollars)	
Consultants	106.0	Consultants	
Contractual services	115.6	<u>Regional/international consultants</u>	
Travel	83.0	4 work months x \$6,000 per month to assess the national legislation, prepare the training materials and hold the regional training and the workshop (in support of activities (a), (b), (c), and (g)) and travel	24 000
Operating expenses	19.0	Consultancy services for project evaluation	10 000
Study Tours	36.0	<u>National consultants</u>	
Workshops	140.0	20 work months x \$2,000 per month to develop questionnaire and review the closed case files related to trafficking cases (in support of activities (a) and (b)) (\$2,000 per month)	40 000
Total	499.6	16 work months x \$2,000 per month to develop training materials based on assessment results for the workshop and delivering the training (in support of activities (c) and (d)) (\$2,000 per month)	32 000
		Contractual services	
		Translation of documents (in support of activities (a), (b), (c), (d), (e), (f) and (g))	18 000
		Publications (in support of activities (a), (b) and (c))	35 000
		Contractual services with local and regional institutions and/or NGOs for the implementation of activities (b), (d), (e) and (g)	45 000
		Contractual Services in support of all activities (\$17,600)	17 600
		Travel	
		Travel of staff to participate in workshops (10 persons x \$5,900 per person) and to be resource persons (6 person x \$4,000 per person) (in support of activities (b), (d) and (g))	83 000
		Operating expenses	
		Communications and supplies	19 000
		Seminars and Workshops	
		Thematic workshop (in support of activity (b))	7 500
		Training of law enforcement judges and prosecutors and other relevant national staff (in support of activity (d))	45 000
		Training in the region (in support of activity (g))	87 500

	Study tours Regional study tours (\$18,000 per study tour x 2 study tours) to strengthen institutional capacity of national competent authorities responsible for informal and formal international cooperation (in support of activity (e))	36 000
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O. Strengthening capacities in developing countries for the effective enforcement of competition law to minimize constraints to economic productivity			
Implementing entities: UNCTAD		Duration: 2010 – 2013	
Objective: To strengthen the capacity of national competition authorities to effectively enforce competition law and thereby promote the development of dynamic enterprises.			
Summary budget <i>thousands of US dollars</i>	Detailed budget (US dollars)		
Consultants	148.0	Consultants	
Travel	97.0	<u>Regional/international consultants</u>	
Contractual services	37.7	International/regional competition expert for undertaking fact-finding visit and preparing peer review report in conjunction with UNCTAD staff (in support of activity (a)). (\$25 000 [flat fee] x 4 reports) and (\$9,000 x 4 country visits for consultants travel)	136 000
Operating expenses	15.0	International/regional expert to undertake external evaluation.	12 000
Study tours	160.0	Travel	
Workshops	<u>160.0</u>	Travel of staff to organise and coordinate fact-finding (in support of activities (a), (b) and (c)) (\$9,000 x 4 staff)	36 000
Total	617.7	Travel of staff to organise and coordinate dissemination and advocacy workshops (in support of activity (d)) (\$7,625 per person x 2 persons x 4 missions)	61 000
		Contractual services	
		Translation of documents into English (in support of activities ((b) and (c))	16 000
		Contractual Services in support of all activities (\$21,700)	21 700
		Operating expenses	
		Publications (in support of activities (a), (b) and (c))	15 000
		Study tours	
		Study tours for competition enforcers (in support of activity (d)) (\$10,000 per study tour x 2 study tours x 8 persons)	160 000
		Seminars and Workshops	
		8 national workshops x \$20,000 per workshop (in support of activity (c))	160 000

P. Addressing the impact and implications of the global financial crisis on developing countries through support to services sector development		
Implementing entities: UNCTAD with ECLAC, ECA, ESCWA, ECE, ESCAP and UNDP		Duration: 2010 – 2013
Objective: To strengthen the capacity of policy makers, regulators, and trade negotiators of developing countries to address services-related challenges in an informed manner to better harness the development benefits of the services sector and of international trade in services.		
Summary budget <i>thousands of US dollars</i>	Detailed budget (US dollars)	
GTA	60.0	General Temporary Assistance Temporary assistance (6 work months x \$10,000) to perform the tasks related to the coordination and implementation of the services policy reviews and the attendant seminars, meetings and study tours (in support of activities (a), (b) and (c)) 60 000 Consultants <u>Regional/International consultants</u> 14 work months x \$10,000 per month to conduct services policy reviews (e.g. collection of data, laws and regulations; writing of the studies; facilitating national workshops, seminars and stakeholder organizations etc.) (in support of activities (a), (b) and (c)) 140 000 <u>International/regional expert</u> to undertake external evaluation. 13 000 Travel 12 missions by international UN staff for the purpose of identifying national consultants, attending national workshops/seminars, stakeholder dialogues, assisting with the conduct of services policy reviews, providing services-related technical assistance (in support of activities (a), (b) and (c)) (\$8,000 per mission x 12 missions) 96 000 Contractual services Translation, Editing and Printing of services policy reviews (in support of activity (a)) 11 000 Contractual Services in support of all activities (\$23,000) 23 000 Operating expenses Communications and Supplies 10 000 Study tours Study tours to disseminate information in the region and identify best practices (in support of activities (a), (b) and (c)) (\$10,000 per study tour x 4 study tours) 40 000 Seminars and Workshops 10 workshops (in support of activities (c) and (d)) (\$10,000 per workshop) 100 000 2 regional seminars in support of activities (c) and (d) (\$80,000 per seminar) 160 000
Consultants	153.0	
Travel	96.0	
Contractual services	34.0	
Operating expenses	10.0	
Study tours	40.0	
Workshops	<u>260.0</u>	
Total	653.0	

Q. Enhancing capacities of developing countries to mainstream gender in trade policy			
Implementing entities: UNCTAD		Duration: 2010 – 2013	
Objective: To strengthen the capacity of governments in developing countries to mainstream gender in trade policy and make trade policy more responsive to the specific needs of women.			
Summary budget <i>thousands of US dollars</i>	Detailed budget (US dollars)		
GTA	72.0	General Temporary Assistance 12 work months to perform the tasks related to the coordination and implementation of the analytical work and the organization of the national seminars and high-level conference (in support of activities (a) to (e))	72 000
Consultants	164.0	Consultants	
Travel	92.0	<u>International consultants</u>	
Contractual Services	21.9	10 work months to support UNCTAD staff in providing advisory services, organizing four national seminars and a high-level conference, and publishing a book (in support of activities (a) to (e)) and travel.	95 000
Operating expenses	22.0	International/regional expert to undertake external evaluation.	9 000
Workshops	<u>250.0</u>	<u>National consultants</u>	
Total	621.9	6 work months to prepare case studies (in support of activities (b) and (c)).	60 000
		Travel	
		To organize and coordinate four national seminars and the high-level conference; provide advisory services; getting in touch with donors (in support of activities (a) to (d), and (f))	92 000
		Contractual Services	
		Contractual Services in support of all activities (\$21,900)	21 900
		Operating expenses	
		Communications, supplies, editing and printing	22 000
		Seminars and Workshops	
		4 national seminars (in support of activity (c))	90 000
		1 high-level conference (in support of activity (d))	160 000

R. Strengthening capacity for effective asset and liability management in national debt management offices		
Implementing entities: UNCTAD		Duration: 2010 – 2013
Objective: To strengthen the capacity of developing countries to manage their public debt through integrated Asset and Liability Management.		
Summary budget <i>thousands of US dollar</i>	Detailed budget (US dollars)	
	General Temporary Assistance 1 work month to perform the tasks of administrative work linked to participants' travel, venue organization (in support of activities (b) to (e))	8 000
GTA	8.0	
Consultants	187.0	
Travel	113.0	
Contractual services	63.4	
Study tours	110.0	
Workshops	<u>182.0</u>	
Total	663.4	
	Consultants <u>International consultants</u> 6 work months x \$8,000 to provide capacity building technical assistance (in support of activity (b)) and travel (6 x \$8,000)	96 000
	To prepare the papers (in support of activity (a)) and holding workshop (in support of activities (d) and (f)). (\$10,000 for each paper x 3 papers) plus travel (\$5,000 x 2)	40 000
	International/regional expert to undertake external evaluation.	15 000
	<u>National consultants</u> To prepare the studies (in support of activity (b)). (\$6,000 per paper x 6 papers)	36 000
	Travel To organize, coordinate and participate in the 2 regional training workshops (3 staff members per workshop) (\$6,000 per person x 3 staff member x 2 workshops)	36 000
	To visit DMOs to define and organize activities described under (b) and (c) (2 staff members for each DMO) (\$6,000 per person x 12 person)	72 000
	1 mission to Washington to coordinate activities with IMF/World Bank staff members	5 000
	Contractual services Publication of the compendium (in support of activity (g))	20 000
	E-learning module (in support of activity (h))	20 000
	Contractual Services in support of all activities (\$23,400)	23 400
	Study Tours <u>Regional study tour</u> 22 study tours (in support of activity (f)) (\$5000 per study tour).	110 000
	Seminars and Workshops 2 regional workshops (in support of activity (e)). (28 regional participants x \$2,000 per participants per workshop and 7 non-regional participants x \$5,000 per participant per workshop)	182 000

S. Integration of the trade dimension in the United Nations development assistance framework		
Implementing entities: UNCTAD		Duration: 2010 – 2013
Objective: To strengthen policy coherence, inter-agency cooperation and integrated activities on trade and productive sectors within the UN System and in particular at the country level.		
Summary budget <i>thousands of US dollars</i>	Detailed budget (US dollars)	
	Consultants	96 000
Consultants	96.0	International consultant for supporting UNCTAD staffing to prepare training inputs and organizing the one 4-days training/consultation Study Tour in Geneva and the three regional training and awareness workshops (in support of activities (d), (b) and (c)). (10 work months x \$ 6,000 per month) and (\$30,000 for consultant travel)
Travel	60.0	One work month for project evaluation (\$6,000)
Contractual Services	18.8	Travel of staff
Operating expenses	10.0	Travel of UNCTAD staff for advisory field missions and to organize and coordinate the 3 regional training workshops (in support of activities (a) and (c)) (\$6,000 per trip x 6 trips)
Study tours	80.0	Travel of staff of agencies of the CEB cluster to take part in advisory field missions and to participate as resource persons in the training/consultation study tour in Geneva and in the three regional training (in support of activities (a), (b) and (c)) (\$6,000 per trip x 4 trips)
Workshops	<u>270.0</u>	Contractual Services
Total	534.8	Contractual Services in support of all activities (\$18,800)
		Study Tour
		Geneva 4-days training/consultation study tour for 20 participants from 10 countries (in support of activity (b)). (\$4,000 per participant to study tour including travel and DSA x 20 participants)
		Seminars and Workshops
		3 regional training and awareness workshops in Africa, Latin America and Asia (in support of activity (c)) (\$3,000 per participant x 30 participants x 3 workshops)
		Operating expenses (\$10,000)
		Communication expenses (in support of activities (a), (b), (c) and (d))
		Editing and printing (in support of activity (d))

T. Building the Capacity of customs officers to prevent illegal trade in environmentally sensitive commodities through the green customs initiative		
Implementing entities: UNEP		Duration: 2010 – 2013
Objective: To enhance the capacity of customs and border enforcement personnel to monitor and facilitate the legal trade and to prevent illegal trade in environmentally-sensitive commodities.		
Summary budget <i>thousands of US dollars</i>	Detailed budget (US dollars)	
Consultants 52.0	Consultants	
Travel 39.0	<u>International consultants</u>	
Contractual services 273.6	International consultants for the task(s) of preparing materials and holding workshops (in support of activities (a), (b), (c)) (3 x work months x \$6,000 per month) and (\$4,000 for consultant(s) travel)	22 000
Operating expenses 5.0	<u>National / Regional consultants</u>	
Workshops 300.0	National consultants for task(s) of preparing case studies (in support of activity (c)). (6 work months x \$3,000 per month)	18 000
Total 669.6	External Evaluation (approx. 2% of total budget amount for external evaluation)	12 000
	Contractual services	
	Developing, production, dissemination and maintenance costs of web-based training modules (modules for five MEAs) in UN languages (in support of activities (a) and (c)) (5 x \$50,000)	250 000
	Contractual Services in support of all activities (\$23,600)	23 600
	Travel of staff	39 000
	<u>International UN Staff</u>	
	(3 missions) by international UN staff for the purpose of organizing workshops missions to integrate project in customs (in support of activities (b) and (d)). (\$5,000 per mission x 3 missions) (\$15,000)	
	<u>Regional staff/ other UN staff</u>	
	(6 missions) by regional UN staff for the purpose of (organizing and coordinating workshops (in support of activities (b)) (\$4,000 per mission x 6 missions) (\$24,000)	
	Operating expenses	
	Communications (in support of activities (a), (b), (c) and (d)) (\$3,000)	5 000
	Supplies (in support of activities (a), (b), (c) and (d)). (\$2,000)	
	Seminars and Workshops	300 000
	(4 regional workshops in developing countries (in support of activity (b)). (\$2,500 per participant including travel, DSA and workshop-related expenditures x 30 participants x 4 workshops)	

U. Capacity-building in national planning for sustainable food production		
Implementing entities: UNEP		Duration: 2010 – 2013
Objective: To strengthen the capacity at the national level on planning for sustainable food production using an ecosystem management approach in two countries		
Summary budget <i>thousands of US dollars</i>	Detailed budget (US dollars)	
GTA	80.0	General Temporary Assistance 80 000 Temporary assistance to perform the tasks of administration, and monitoring and evaluation of the project (in support of activities (a) to (e)). (24 work months x \$3,333 per month)
Consultants	133.0	Consultants 133 000 (a) <u>International consultants</u> International consultants for the task(s) of advising/supporting national consultants in preparation and implementation of workshops and pilot studies as well as outreach (in support of activities (b), (c), (d) and (e)). (11 work months x \$5,000 per month) and (\$15,000 for consultant(s) travel) (\$70,000) (b) <u>National / Regional consultants</u> National consultants for task(s) of establishing national networks of experts and policy makers, preparing and implementing workshops and pilot studies as well as outreach (in support of activities (a), (b), (c), (d) and (e)). (20 work months x \$2,000per month) and (\$6,000 for consultant(s) travel) (46,000) Monitoring and Evaluation(incl. Final Evaluation) (\$17,000)
Expert groups	60.0	
Travel	52.0	
Contractual Services	25.0	
Operating expenses	30.0	
Study tours	240.0	Expert Groups 60 000 (6 meetings) of national stakeholders, experts and policy makers, including ministries and legislators, for the purpose of team building and forming a national experts advisory groups in each country, and interlinkage with other experts networks at the national and international level (in support of activities (a), (b), (d) and (e)). Since capacity building and for their own benefit, no payments to national stakeholders (\$10,000 per meeting x 6 meetings)
Workshops	<u>90.0</u>	
Total	710.0	Travel of staff 52 000 (a) <u>International UN Staff</u> (8 missions) by international UN staff for the purpose of facilitating establishment of national expert groups, workshops and pilot studies as well as outreach and linking up national expert groups (in support of activities (a), (b), (c), (d) and (e)). (\$5,000 per mission x 8 missions) (\$40,000) (b) <u>Regional staff/ other UN staff</u> (4 missions) by regional UN staff for the purpose of facilitating contacts with national experts and governments (in support of activities (a), (b), (c), (d) and (e)). (\$3,000 per mission x 4 missions)

	(\$12,000)	
	Contractual Services Contractual Services in support of all activities (\$25,000)	25 000
	Operating expenses (a) <u>Communications</u> Communications for building national networks and the interlinkage of the national experts advisory groups at the international level (in support of activities (a), and (e)) (\$10,000). (b) <u>Supplies</u> Material and documentation for the two workshops and the pilot studies and the development of an outreach strategy and the interlinkage of the national experts advisory groups at the international level (in support of activities (b), (c), (d), and (e)) (\$20,000).	30 000
	Study Tours (Fellowships) <u>Study Tours in two countries</u> for the purpose of conducting pilot studies regarding trade-off on food production and ecosystem management (in support of activity (c)). (\$4,800 per participant x 25 participants x 2 study tours)	240 000
	Seminars and Workshops (a) <u>Training Workshops</u> : 2 workshops in two country(s) (in support of activity (b)). (\$500 per participant x 20 participants x 2 workshops) (b) <u>Working Groups</u> : 2 working group meetings in two country(s) (in support of activities (d) and (e)). (\$1,000per participant x 20 participants x 2 working group meetings). (c) Outreach events: 1 outreach event in each of the two country(s) (in support of activity (e)) at the cost of \$600 per participant x 50 participants x 2 countries.	90 000

V. Enhancing the contribution of local authorities and their partners towards achieving the Millennium Development Goals through building the capacity of local government training institutes			
Implementing entities: UN-HABITAT with UNDP and ILO		Duration: 2010 – 2013	
Objective: To enhance the contribution and role of local authorities and their partners in achieving the MDGs, in particular in addressing poverty, gender inequity and equality and in the realization of improved local governance and sustainable development by strengthening the capacities of local government training institutes.			
Summary budget <i>thousands of US dollars</i>	Detailed budget (US dollars)		
General temporary assistance	72.0	General Temporary Assistance Temporary assistance to develop and disseminate project information and capacity building and networking resources to local government training institutions, strengthening eLearning, website development and institutional strengthening of training institutes (in support of activities (a) and (b)). (12 work months x \$6,000 per month)	72 000
Consultants	108.0	Consultants (a) <u>International consultants</u> International consultants for selected course module and distance learning tool delivery and follow up (in support of activities (a), (b), (c) and (d)). (20 work weeks x \$3,000 per week) and (\$24,000 for consultant(s) travel) (\$84,000)	108 000
Expert Groups	54.0	(b) <u>National / Regional consultants</u> National consultants in support of the sub-regional training events, (in support of activities (c)) (6 work months x \$4,000 per month) (\$24,000)	
Travel	48.0	Expert Groups 1 Expert Group for strengthening capacities of local government training institutes (in support of activity (a)). (\$3,000 per participant x 18 participants)	54 000
Contractual Services	24.2	Travel of staff 12 missions by international UN staff for the purpose of conducting training of trainers events and in support of the expert group and training events (in support of activities (a), (c) and (d)). (\$4,000 per mission x 12 missions)	48 000
Operating expenses	6.0	Contractual Services Contractual Services in support of all activities (\$24,200)	24 200
Workshops	<u>375.0</u>	Operating Expenses Communications (in support of activities (a) – (d)) (\$6,000)	6 000
Total	687.2		

	<p>Seminars and Workshops Training of Trainers and capacity building workshops in the country(s) of (Anglophone Africa, Francophone Africa, South Asia, Southeast Asia & Pacific, Latin America, Arab Speaking World) (in support of activities (c) and (d)). (\$2,500 per participant x 25 participants x 6 workshops).</p>	375 000
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W. Strengthening regional knowledge networks to promote the effective implementation of the United Nations development agenda and to assess progress		
Implementing entities: DESA with ECLAC, ESCAP, ECA and ESCWA		Duration: 2010 – 2013
Objective: To strengthen national and regional expertise for the review and assessment of effective national development strategies, and support the sharing of such expertise and assessments at the regional and global levels, including for the preparation of national voluntary presentations and engagement with ECOSOC.		
Summary budget <i>thousands of US dollars</i>	Detailed budget (US dollars)	
Consultants 81.0	Consultants	81 000
Travel 55.0	<u>Regional consultants</u>	
Contractual services 43.5	Regional consultants for preparing training materials, holding workshops (in support of activities (a), (b), (c), (d)) (6 consultants) x (3 work months x \$3,000 per month) and (\$3,000 each for consultant's travel) (\$72,000)	
Operating expenses 4.8	<u>Evaluation</u>	
Workshops <u>342.0</u>	evaluation will be conducted by an external evaluator in addition to a final self-evaluation of the project conducted jointly by DESA and the 4 regional commissions (\$9,000)	
Total 526.3	Travel of staff	55 000
	6 missions by DESA staff to participate and support in organizing and coordinating the workshops organized by the Regional Commissions and acting as additional resource persons (in support of activity (d)) (\$5,500 per person x 2 person x 4 missions) and (\$5,500 per person x 1 person x 2 missions)	
	Contractual Services	18 500
	Contractual Services in support of all activities (\$18,500)	
	Operating expenses	4 800
	Communication and supplies (In support of activity (d)).	
	Contractual services	25 000
	Translation and website support: Translation and website support will be used for the development of an online training module (in support of activity (b)) on policies that worked at the national and regional levels for national and regional stakeholders. The training module will be hosted and available on the ECOSOC website (5 work months x \$5,000 per month)= \$25,000	
	Workshops	342 000
	6 workshops will be organized by the 4 Regional Commissions (2 by ECA, 2 by ESCAP, 1 by	

	ECLAC, and 1 by ESCWA) (in support of activity (d)) (\$3,000 per participant x 20 participants x 5 workshops) and (\$3,000 per participant x 14 participants x 1 workshop)	
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X. Contributing to the achievement of Millennium Development Goals and other internationally agreed development goals in Africa through strengthening public sector human resource management capacities			
Implementing entities: DESA with ECA		Duration: 2010 – 2013	
Objective: To contribute to the achievement of MDGs and other internationally agreed Development Agenda through strengthening the institutional capacity of the APS-HRMnet and the individual capacities of human resource managers in the public sector in Africa			
Summary budget <i>thousands of US dollars</i>	Detailed budget (US dollars)		
Consultants	103.0	Consultants <u>International Consultants = \$55000</u> 2 international consultants (\$10,000 fee each for 2 work months and \$5,000 each for travel) to write papers and serve as resource persons for the 2 capacity building workshops (\$40,000) 1 International Consultant to conduct an external evaluation at the end of the project (\$10,000 fee for 2work/months and \$ 5,000 for travel) (15,000). <u>National Consultants</u> 8 national consultants x \$6,000 (for fees for 2 work months each at \$3,000 per month) to conduct research and write substantive papers and training modules to support capacity building workshops (\$48,000)	103 000
Expert groups	36.0	Expert Group Meetings 2 Expert group meetings x 5 experts x \$3,600 = \$36,000	36 000
Travel	60.0	Staff travel \$60,000 to cover travel of staff to organize and facilitate 2 Expert Group meetings (\$20,000), 2 capacity building workshops (\$20,000), and 2 missions to provide advisory services (\$20,000).	60 000
Contractual services	154.5	Contractual services <u>Designing of website and on-line training courses</u> Designing a website for the Africa Public Sector Human Resource Managers' Network to facilitate sharing of information, experiences, and learning (\$50,000). Contractual services will also be needed for designing online training courses (\$55,000). <u>Publication</u> The materials prepared by consultants and staff as well as emanating from Expert Group meetings and capacity building workshops will be synthesized into a publication to sustain learning (\$25,000) Contractual Services in support of all activities (\$25,500)	130 000
Operating expenses	7.2	Operating expenses Communications in support of all the activities (\$3,600) and Supplies to support the Expert Group Meetings and the Capacity building workshops (\$3,600)	7 200
Workshops	<u>334.8</u>		
Total	695.5		

	<p>Seminars and Workshops</p> <p><u>Capacity Building Workshops</u> 2 regional workshops in support of (a) for 31 participants representing the 31 Least Developed Countries in Africa x \$3,600 per participant (\$223,200).</p> <p><u>Study Tours</u> 31 human resource managers from LDCs will participate in a one-week study tour each at \$3,600 (covering transport and DSA) (\$111,600).</p>	334 800
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Y. Supporting the establishment of a Latin American parliamentary knowledge network		
Implementing entities: DESA with ECLAC		Duration: 2010 – 2013
Objective: To support the establishment of a Latin America Parliamentary Knowledge Network (LAPKN) to strengthen documentation and knowledge sharing among parliamentary administrations.		
Summary budget <i>thousands of US dollars</i>	Detailed budget (US dollars)	
Consultants	120.0	Consultants (\$120,000) 120 000
Travel	48.4	<u>International consultants</u>
Contractual services	24.3	International consultants for holding the workshop (in support of activity (a)) (1 work month x \$7,000 per month) and (\$7,000 for consultant travel) (\$14,000)
Operating expenses	5.0	International consultants for preparing training and background material (in support of activities (b) and (c)). (4 work months x \$7,000 per month) and (\$10,000 for consultant travel) (\$38,000)
Workshops	<u>209.6</u>	International consultant for external evaluation of the project (\$12,000)
Total	407.3	<u>National consultants</u>
		National consultants for preparing background material and drafting the Charter of the network (in support of activity (a)). (3 work months x \$4,000 per month) (\$12,000)
		National consultants for realizing the knowledge portal, in support of activity (a) (3 work months x \$4,000 per month) (\$12,000)
		National consultants for maintaining and developing the knowledge portal, in support of activity (a) (8 work months x \$4,000 per month) (\$32,000)
		Travel of staff 48 400
		<u>DESA Staff:</u> Organizing and coordinating the 4 workshops/trainings (in support of activities (a), (b) and (c)). (\$5,000 per person x 8 persons) (\$40,000)
		<u>Regional Commissions' staff/ other UN staff</u>
		Participating as resource persons in the 4 workshops/trainings (in support of activities (a), (b) and (c)) (\$2,100 per person x 4 persons) (\$8,400)
		Contractual services 10 000
		<u>Translation</u>
		Translation of documents into Spanish/Portuguese (in support of activities (a), (b) and (c)) (\$10,000)
		Contractual Services in support of all activities (\$14,300) 14 300

	<p>Operating expenses</p> <p>Communications and supplies in support of all the activities = \$5,000</p> <p>Workshops and Trainings</p> <p>1 regional policy-oriented workshop (in support of activity (a)). (\$1,800 per participant x 1 participant per chamber x 28 chambers x 1 workshop) (\$50,400)</p> <p>1 training (in support of activity (b)). (\$1,800 per participant x 1 participant per chamber x 28 chambers x 1 training) (\$50,400)</p> <p>1 training in support of activity (b). (\$1,800 per participant x 1 participant per chamber x 28 chambers x 1 training) (\$50,400)</p> <p>1 regional workshop (in support of activity (c)). (\$1,800 per participant x 1 participant per chamber x 28 chambers x 1 workshop) (\$50,400)</p> <p>Local arrangements, including conference facilities and services, for workshops (in support of activities (a), (b), and (c)) (\$2,000 x 4 workshops/trainings) (\$8,000)</p>	<p>5 000</p> <p>209 600</p>
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Z. Strengthening national capacities to adapt to climate change through improving management of water variability and other climate-driven changes in Africa	
Implementing entities: DESA with ECA and UNITAR	Duration: 2010 – 2013
Objective: To strengthen the capacity of African countries confronted with high water variability and stress from climatic changes to better integrate and adapt national and local development strategies and practices, thereby increasing the likelihood of sustainable development and peace.	
Summary budget <i>thousands of US dollars</i>	Detailed budget (US dollars)
Consultants 155.0	Consultants (\$155,000) 155 000
Travel 115.4	<u>International consultants</u> Two international consultants for (i) consolidation of four national reports (2 countries per consultant) and design of strategic options to better deal with water variability, (ii) four missions on analysis of specific issues and specific needs of 4 sub-regions, (iii) participation to a common project working meeting on methodologies and (iv) training of trainers in four sub-regional workshops (2 workshops for each consultant) (in support of activities (a), (b) and (c). (80 days x \$400per day) + (\$39,000 for consultants travel) (\$71,000)
Contractual services 198.6	<u>National / Regional consultants</u> 16 national consultants for four studies per country and supports to four training/validation national workshops (in support of activities (a)) (16 consultants x 1.5 work months x \$3,000 per month) (\$72,000)
Operating expenses 10.6	<u>External evaluation</u> One international consultant to conduct an external evaluation of the project (in support of activity (c)) including fee and travel costs (\$12,000)
Workshops 218.0	Travel of staff (\$115,400) 115 400
Total 697.6	<u>International UN Staff</u> 12 missions by two international DESA staff (2 missions per person per year) for (i) training national staff and experts on project objectives and issues, (ii) developing a capacity building strategy with project participants, (iii) technical and training contribution to workshops (in support of activities (a), (b) and (c)) (\$8,200 per mission x 12 missions) (\$98,400)
	<u>(b) Regional staff/ other UN staff</u> 5 missions by regional/other UN staff to provide support and coordination to one working meeting (UNITAR) and to two high-level training workshops (UNITAR and ECA) (in support of activities (b) and (c). (\$3,400 per mission x 5 missions) = \$17,000

	<p>Contractual services (\$174,000)</p> <p><u>Hydro-meteorological studies</u> Two contracts with two sub-regional scientific African institutes to collect and control data and treat and analyze hydro-climatologic time-series (in support to activity (a)) (2 contracts x 10,000 per contract) (\$20,000)</p> <p><u>Project web-site</u> One contract to develop on the DESA-DSD web site a secured project web-page (in support of activity (b)) (\$10,000)</p> <p><u>Training material</u></p> <p>Contract with UNITAR to design the training framework and evaluate progress within countries (in support of activity (c)) (\$44,000)</p> <p>Two contracts to produce and edit training materials common to the four selected countries (in support of activity (c)) (2 contracts x 10,000 per contract) (\$20,000)</p> <p>Four contracts to produce and edit training materials specific to each pilot country (in support of activity (c)) (4 contracts x \$10,000 per contract) (\$40,000)</p> <p><u>Translation</u></p> <p>Translation of English documents into French in support of all activities (\$20,000) Translation of French documents into English in support of all activities (\$20,000)</p> <p>Contractual Services in support of all activities (\$24,600)</p> <p>Operating expenses (\$10,600)</p> <p><u>Communications</u> (in support of all activities) (\$6,000) <u>Supplies</u> (in support of all activities) (\$ 4,600)</p> <p>Seminars and Workshops (\$218,000)</p> <p><u>Workshops</u> 10 training workshops in four countries (in support of activities (a) and (c)). (\$900 per participant x 220 participants) (\$198,000). Local arrangements, including conference facilities and services, for regional workshops (in support of activities (a) and (c)) (\$2,000 per workshop x 10 workshops) = \$20,000</p>	<p>198 600</p> <p>10 600</p> <p>218 000</p>
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AA. Strengthening national reporting in support of the implementation of the non-legally binding instrument on all types of forests		
Implementing entities: DESA		Duration: 2010 – 2013
Objective: To strengthen and support the capacity of countries, particularly developing countries and countries with economies in transition, in the preparation of national reports for the ninth and tenth sessions of the United Nations Forum on Forests in 2011 and 2013.		
Summary budget <i>thousands of US dollars</i>	Detailed budget (US dollars)	
	General Temporary Assistance Temporary assistance to oversee project, prepare substantive materials, organize workshops and meetings, and coordinate the synthesis report (in support of activities (a) – (f)) (8 work months x \$9,000 per month)	72 000
General temporary assistance 72.0		
Consultants 36.0		
Travel 108.0	Consultants	
Contractual services 43.6	<u>External evaluation</u>	36 000
Operating expenses 10.0	One international consultant to conduct an external evaluation of the project, including fee and travel costs (\$12,000)	
Workshops 258.0	<u>National / Regional consultants</u>	
Total 527.6	National consultants for preparing background papers for workshops, providing advisory services on identifying gaps in current reporting, assisting in development of criteria and indicators for reporting (in support of activities (a) and (b)) (6 work months x \$4,000 per month) (\$24,000)	
	Travel of staff (\$108,000)	
	<u>DESA Staff:</u> Coordinating the regional workshops, and building partnerships with national institutions (in support of activities (b), (c), and (d)), to be done in conjunction with other activities (\$9,000 per person x 2 people x 4 trips) and (\$9,000 per person x (1 person) x (4 trips)= \$108,000	108 000
	Contractual services (\$25,000)	25 000
	<u>Translation</u>	
	Translation of workshop documents into French and / or English in support of activities (a), (b) and (d) = \$25,000	
	Contractual Services in support of all activities (\$18,600)	18 600
	Operating expenses	10 000
	<u>Communications</u> (in support of activities (a)-(f))	
	Seminars and Workshops	258 000
	<u>Workshops:</u> Four regional mini-workshops for country participants to discuss the proposed architecture and format for national reports (in support of activity (b)) (\$2,500 per participant x 25 participants x 4 workshops) (\$250,000)	
	<u>Local arrangements,</u> including conference facilities and services, for regional workshops (in support of activity (b)) (\$2,000 per workshop x 4 workshops) (\$8,000)	

AB. Enhancing key statistics and indicators to monitor progress toward the Millennium Development Goals and other internationally agreed development goals		
Implementing entities: DESA with Regional Commissions		Duration: 2010 – 2013
Objective: To improve the accessibility by the users, especially policy decision makers and researchers, of timely and reliable statistics which are policy relevant and meet the increasing demand for high quality information at national, regional and international levels.		
Summary budget <i>thousands of US dollars</i>	Detailed budget (US dollars)	
General temporary assistance	42.0	General Temporary Assistance Assistance for the desk study, the preparation of training materials and the organization of the expert group meeting (in support of activities (a) and (b)). (6 work months x \$7,000 per month) 42 000
Consultants	98.0	Consultants (\$98,000)
Travel	142.0	<u>International consultants</u> International consultants for preparing training materials and holding the expert group meeting (in support of activities (a) and (b)). (3 work months x \$6,000 per month) and (\$5,000 for consultant(s) travel) (\$23,000) 98 000
Contractual services	43.6	<u>National / Regional consultants</u> National/regional consultants to assist with the provision of base material for the desk study, to act as resource persons at the regional workshops and to develop country prototypes (in support of activities (a), (c), (d) and (e)). (2 work months x \$2,500 per month) x 15 ((1 desk study per region x 5) + 5 regional workshops + 5 country prototypes]) (\$75,000)
Operating expenses	11.0	Travel of staff
Equipment	50.0	<u>DESA Staff</u> Organising and coordinating the 5 regional workshops and one expert group meeting (2 staff members for each of those six events), as well as supporting through country missions the database prototype development of the five pilot countries (1 staff member for each of the five pilot countries) (in support of activities (b), (c), (d), and (e)). (\$6,000 per person x 17 persons) (\$102,000) 142 000
Study tours	50.0	<u>Regional Commissions' staff/ other UN staff</u> Participating as resource persons in regional workshops as well as providing support to the five pilot countries; (b), (c), (d), and (e). (\$4,000 per person) x (10 persons) = \$40,000
Workshops	374.0	Contractual services)
Total	810.6	<u>Translation</u> Translation of documents (in support of activities (a), (b), (c), and (d)) (\$15,000) 15 000
		Contractual Services in support of all activities (\$28,600) 28 600

	<p>Operating expenses <u>Communications</u> (in support of activities (a), (b), (c), (d) and (e)). (\$6,000) <u>Supplies</u> (in support of activities (a), (b), (c), and (d)) (\$5,000)</p> <p>Study Tours (Fellowships) (\$50,000) <u>Study Tours</u> Study tours to strengthen the capacity of the National Statistics Offices (in support of activity (f)). (\$2,500 per study tour x 20 study tours)</p> <p>Seminars and Workshops <u>Workshops</u> 5 regional workshops (in support of activity (c)). (\$3,000 per participant x 20 participants x 5 workshops) (\$300,000) <u>Expert Group Meeting</u> 1 expert group meeting (in support of activity (b)). (\$5,000 per participant x 10 participants) (\$50,000) <u>Logistical arrangements for meetings</u> Conference facilities/services and equipment rental (in support of activities (b) and (c)). (4,000 per event x (five workshops + 1 expert group meeting)) (\$24,000)</p> <p>Equipment (\$50,000) Hardware and software (in support of activities (d) and (e)). (\$10,000 per country x 5 countries) (\$50,000). (Software and workstations for content creation and website programming; servers for development and production; Internet access fees if required - - for those National Statistical Offices with limited or inadequate capacity for the development and operation of Internet-based statistical data dissemination tools and websites).</p>	<p>11 000</p> <p>50 000</p> <p>374 000</p> <p>50 000</p>
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