Overview of funding of UN operational activities for development for the year 2010

New York, 9 July 2012
A. Volume, sources and destination of funding

B. Key funding trends

C. Non-core funding modalities

D. Correlation between core and non-core expenditures

E. Predictability of funding including role of exchange rate movements

F. UN-OAD: financial importance
A. UN system-wide activities

United Nations system-wide activities - 2010
$36.1 billion

- Operational activities for development: 63%
- Peacekeeping: 22%
- Global norms, standards, policy and advocacy: 15%
- Development focus: 68%
- Humanitarian assistance focus: 32%
A. Operational activities for development

United Nations operational activities for development - 2010
Total contributions $22.9 billion

- Development related: 47%
- Core: 20%
- Humanitarian assistance related: 27%
- Non-core: 5%
A. Sources of funding

United Nations operational activities for development - 2010
Sources of funding
Total contributions $22.9 billion

- Governments: 76%
- OECD/DAC (MPTFs): 4%
- OECD/DAC: 63%
- non-OECD/DAC: 9%
- Others: 17%
- European Commission: 7%
A. Sources of funding

Total operational activities for development - 2010
Contributions $22.9 billion
Main contributors: comparison core, non-core and total

Core resources ($ million)

Non-core resources ($ million)

- USA
- NGO/Private
- Local resources
- MPTFs
- Global funds
- Canada
- Spain
- Germany
- Sweden
- Norway
- Netherlands
- Dev countries
- Thailand
- Australia
- Switzerland
- Denmark
- UK
- Japan
- European Commission

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A. Largest UN entities

Total operational activities for development - 2010
Contributions $22.9 billion
Main entities: comparison core, non-core and total
A. Destination of funding

Total United Nations operational activities for development - 2010
Total expenditure $24.0 billion

Programme activities - Country level 72%
- Africa 33%
- Asia/Pacific 20%
- America 9%
- Western Asia 8%
- Europe 2%
- Regional/global 11%

Programme support /management 12%
Not attributed 5%
B. Growth of OAD compared to ODA

ODA and United Nations operational activities for development (excluding debt relief and local resources) average annual real-term growth rates over time

Percent

10.0
9.0
8.0
7.0
6.0
5.0
4.0
3.0
2.0
1.0
0.0
-1.0
-2.0

1995-2010
1995-2000
2000-2005
2005-2010

UN-oad HA  UN-oad DEV  UN-oad  ODA- core multilateral  ODA-total

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B. Trends in contributions

United Nations operational activities for development 1995-2010
Real change over time
(constant 2009 $ billion, percentage change relative to 1995)

- Total: +123%
- Development related: +131%
- Humanitarian assistance related: +108%
- Non-core: +350%
- Core: +8%

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B. Trends in sources of funding

Development related operational activities 1995 - 2010
Main sources of total funding

<table>
<thead>
<tr>
<th>Year</th>
<th>DAC Governments</th>
<th>Non-DAC Governments</th>
<th>EC</th>
<th>Others</th>
</tr>
</thead>
<tbody>
<tr>
<td>1995</td>
<td>13.4 billion</td>
<td>2.4 billion</td>
<td>0</td>
<td>4.2 billion</td>
</tr>
<tr>
<td>2000</td>
<td>17.1 billion</td>
<td>3.6 billion</td>
<td>0</td>
<td>5.3 billion</td>
</tr>
<tr>
<td>2005</td>
<td>19.2 billion</td>
<td>4.4 billion</td>
<td>0</td>
<td>6.2 billion</td>
</tr>
<tr>
<td>2010</td>
<td>21.7 billion</td>
<td>5.2 billion</td>
<td>0</td>
<td>7.0 billion</td>
</tr>
</tbody>
</table>

DAC Governments: 71%
Non-DAC Governments: 23%
EC: 62%
B. Preliminary data for 2011

Funding for UN-OAD

- Total contributions: $22.9 billion (-6.6% in real terms compared to 2010)
- Core: $6.4 billion (+1.3%)
- Non-core: $16.5 billion (-9.3%)

Funding for DEV-related activities

- Total: $14.9 billion (-7.7%)
- Core: $3.7 billion (-1.2%)
- Non-core: $10.1 billion (-10.1%)

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C. Non-core funding modalities

Development related operational activities - 2010
Non-core funding modalities $10.9 billion

- Bi-multilateral 80%
- Pooled 11%
- Local 10%

- One-Funds (UN) 1%
- Multi Partner Trust Funds (UN) 5%
- Thematic Trust Funds (Entities) 5%
### One UN Funds (2010)

<table>
<thead>
<tr>
<th>Recipient country</th>
<th>One UN Fund expenditure (USD millions)</th>
<th>Total development-related expenditures (USD millions)</th>
<th>One UN Fund share of total (percentage)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albania</td>
<td>6</td>
<td>24</td>
<td>26</td>
</tr>
<tr>
<td>Cape Verde</td>
<td>4</td>
<td>16</td>
<td>27</td>
</tr>
<tr>
<td>Mozambique</td>
<td>22</td>
<td>111</td>
<td>20</td>
</tr>
<tr>
<td>Pakistan</td>
<td>24</td>
<td>338</td>
<td>7</td>
</tr>
<tr>
<td>Rwanda</td>
<td>14</td>
<td>86</td>
<td>16</td>
</tr>
<tr>
<td>United Rep. of Tanzania</td>
<td>30</td>
<td>131</td>
<td>23</td>
</tr>
<tr>
<td>Uruguay</td>
<td>3</td>
<td>34</td>
<td>8</td>
</tr>
<tr>
<td>Viet Nam</td>
<td>31</td>
<td>109</td>
<td>28</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>134</strong></td>
<td><strong>849</strong></td>
<td><strong>16</strong></td>
</tr>
</tbody>
</table>
D. Correlation between core and non-core

**Development related operational activities - 2010**

Programme expenditures (excluding local resources) - Top 120 countries

- Countries (ranked largest > smallest core)
- $ million
- Cumulative share of total core

**Legend:**
- Core
- Non-core
- % of total core programme expenditure (cumulative)
D. Expenditure by country groupings

Development related operational activities
Country-level programme expenditure - $9.3 bn
Major country groupings

- HDI High: 86% Low-income, 7% Lower-middle income, 8% Upper-middle income
- HDI Medium: 76% Low-income, 24% Lower-middle income
- HDI Low: 73% Low-income, 27% Lower-middle income, 15% Upper-middle income
- SIDS: 4% Low-income, 1% Lower-middle income, 3% Upper-middle income
- LLDCs: 86% Low-income, 32% Lower-middle income
- UN-IMCs: 68% Low-income, 30% Lower-middle income, 3% Upper-middle income
- Fragile Situations (WB): 72% Low-income, 27% Lower-middle income, 4% Upper-middle income
- Fragile States (OECD): 68% Low-income, 31% Lower-middle income, 1% Upper-middle income
- LDCs: 80% Low-income, 20% Lower-middle income

Total: 50% Low-income, 37% Lower-middle income, 11% Upper-middle income

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D. Expenditure by country groupings

Development related operational activities - 2010
Country level programme expenditure (excluding local resources)
Major country groupings: comparison core, non-core, total

- Fragile States (OECD)
- Low-income
- LDCs
- HDI Low
- UN-IMCs
- Fragile Situations (WB)
- LLDCs
- Middle-income
- HDI Medium

Core resources ($) million vs. Non-core resources ($) million
E. Currency exchange rate movements

Currency exchange rates 2005-2011
Selected donor currencies: change USD equivalent relative to January 2005

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E. Impact of fluctuations in exchange rates

UNICEF contributions - core
2010-2011: change in donor currency and USD equivalent

<table>
<thead>
<tr>
<th>Country</th>
<th>Change in Donor Currency</th>
<th>Change in USD</th>
<th>Change in Total Core Contributions</th>
</tr>
</thead>
<tbody>
<tr>
<td>USA</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>Norway</td>
<td>0%</td>
<td>8%</td>
<td>0%</td>
</tr>
<tr>
<td>Sweden</td>
<td>2%</td>
<td>22%</td>
<td>0%</td>
</tr>
<tr>
<td>Netherlands</td>
<td>-3%</td>
<td>13%</td>
<td>0%</td>
</tr>
<tr>
<td>UK</td>
<td></td>
<td></td>
<td>0%</td>
</tr>
<tr>
<td>Spain</td>
<td>-4%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>Denmark</td>
<td>0%</td>
<td>2%</td>
<td>0%</td>
</tr>
<tr>
<td>Belgium</td>
<td>0%</td>
<td>6%</td>
<td>0%</td>
</tr>
<tr>
<td>Australia</td>
<td></td>
<td></td>
<td>34%</td>
</tr>
<tr>
<td>Finland</td>
<td>3%</td>
<td>8%</td>
<td>0%</td>
</tr>
</tbody>
</table>

Legend:
- Blue: Change in donor currency
- Light blue: Change in USD
- Dashed: Change in total core contributions
F. Financial relevance of UN development system

United Nations operational activities for development - 2010
Country-level programme expenditures (excluding local resources) - share of total ODA

Number of countries

Share of total ODA at country level

Cumulative share of total

- 44 (30%)
- 61 (41%)

For each share level:
- > 40%: 13 (9%)
- 30-40%: 8 (5%)
- 20-30%: 23 (15%)
- 10-20%: 89%
- <10%: 100%

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