

UNITAR Seminar

Overview of funding of UN operational activities for development for the year 2010

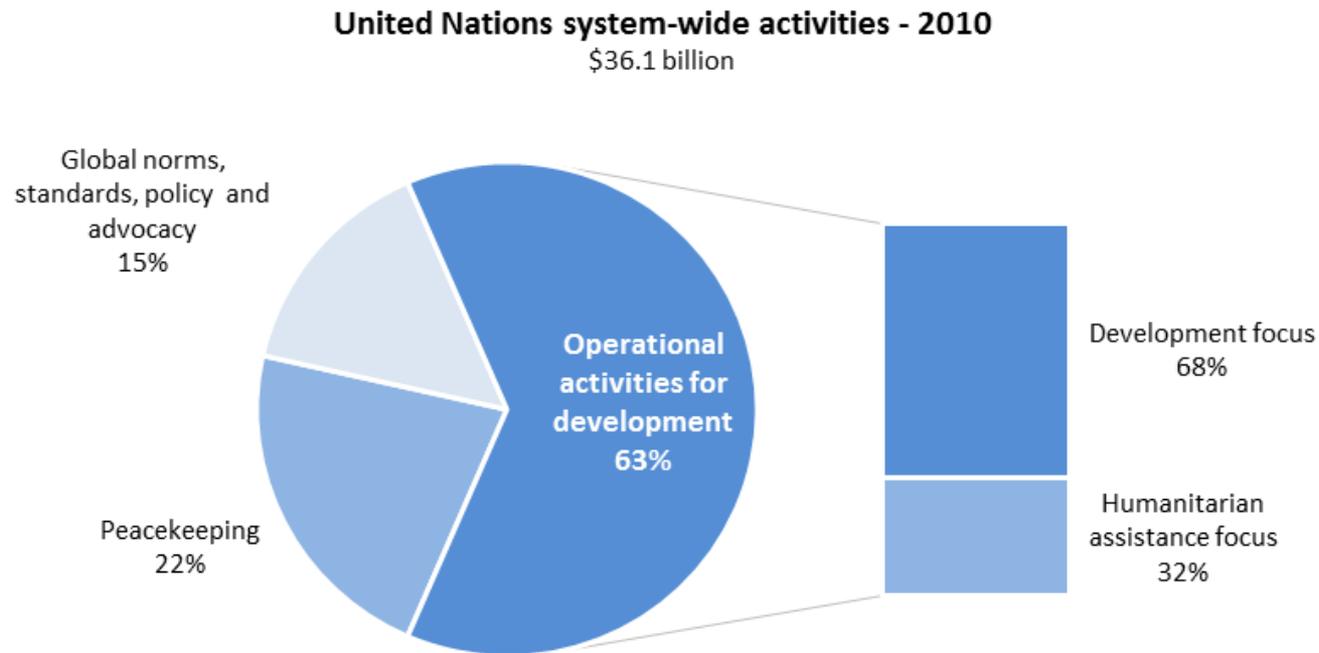


New York, 9 July 2012

Presentation outline

- A. Volume, sources and destination of funding**
- B. Key funding trends**
- C. Non-core funding modalities**
- D. Correlation between core and non-core expenditures**
- E. Predictability of funding including role of exchange rate movements**
- F. UN-OAD: *financial importance***

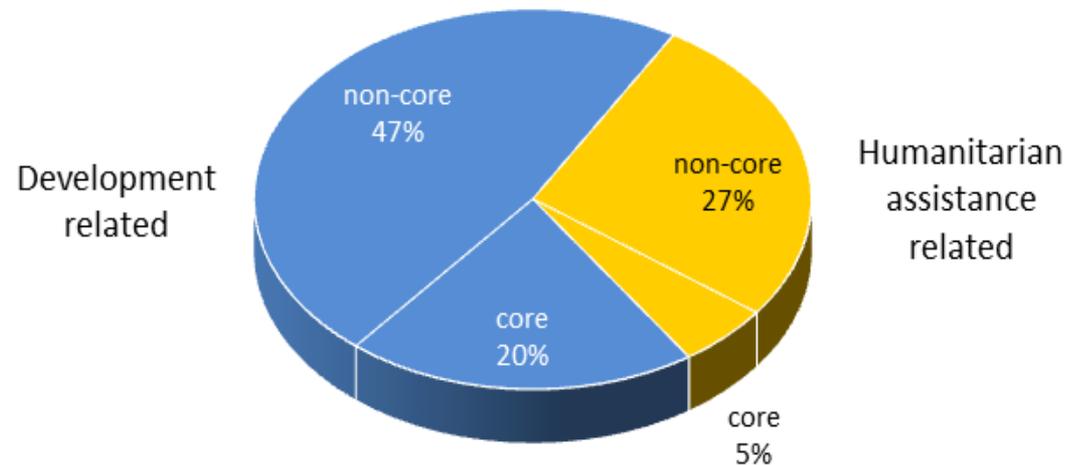
A. UN system-wide activities



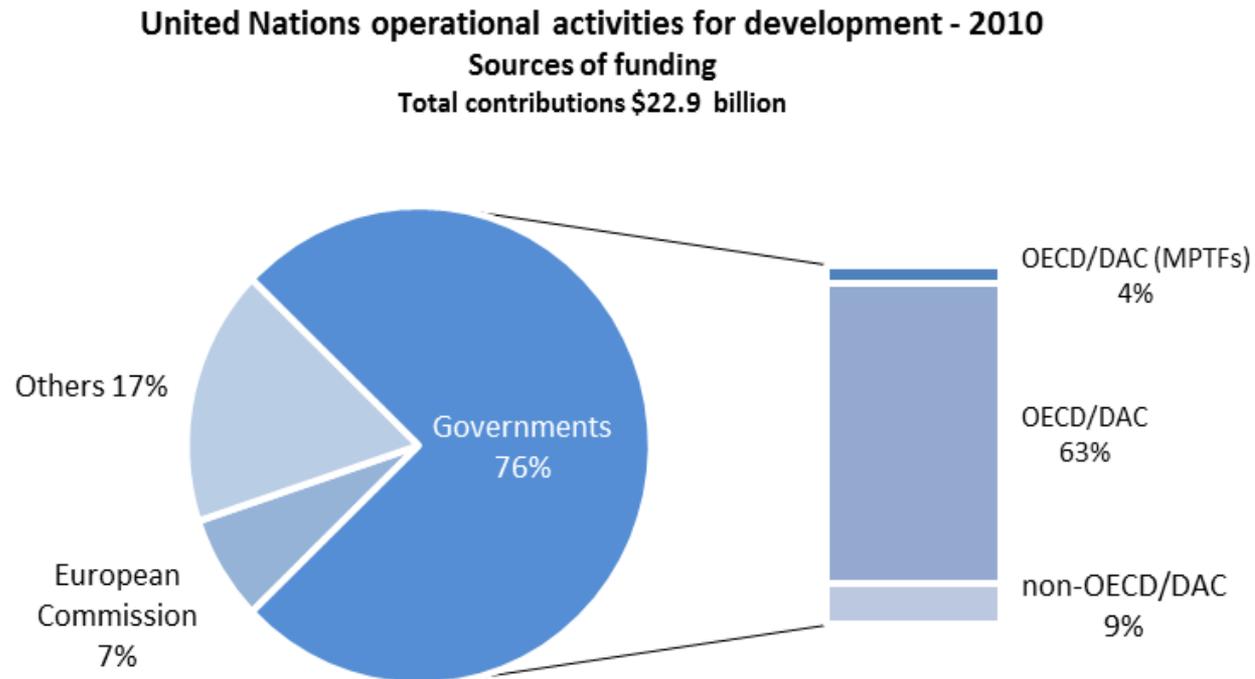
A. Operational activities for development

United Nations operational activities for development - 2010

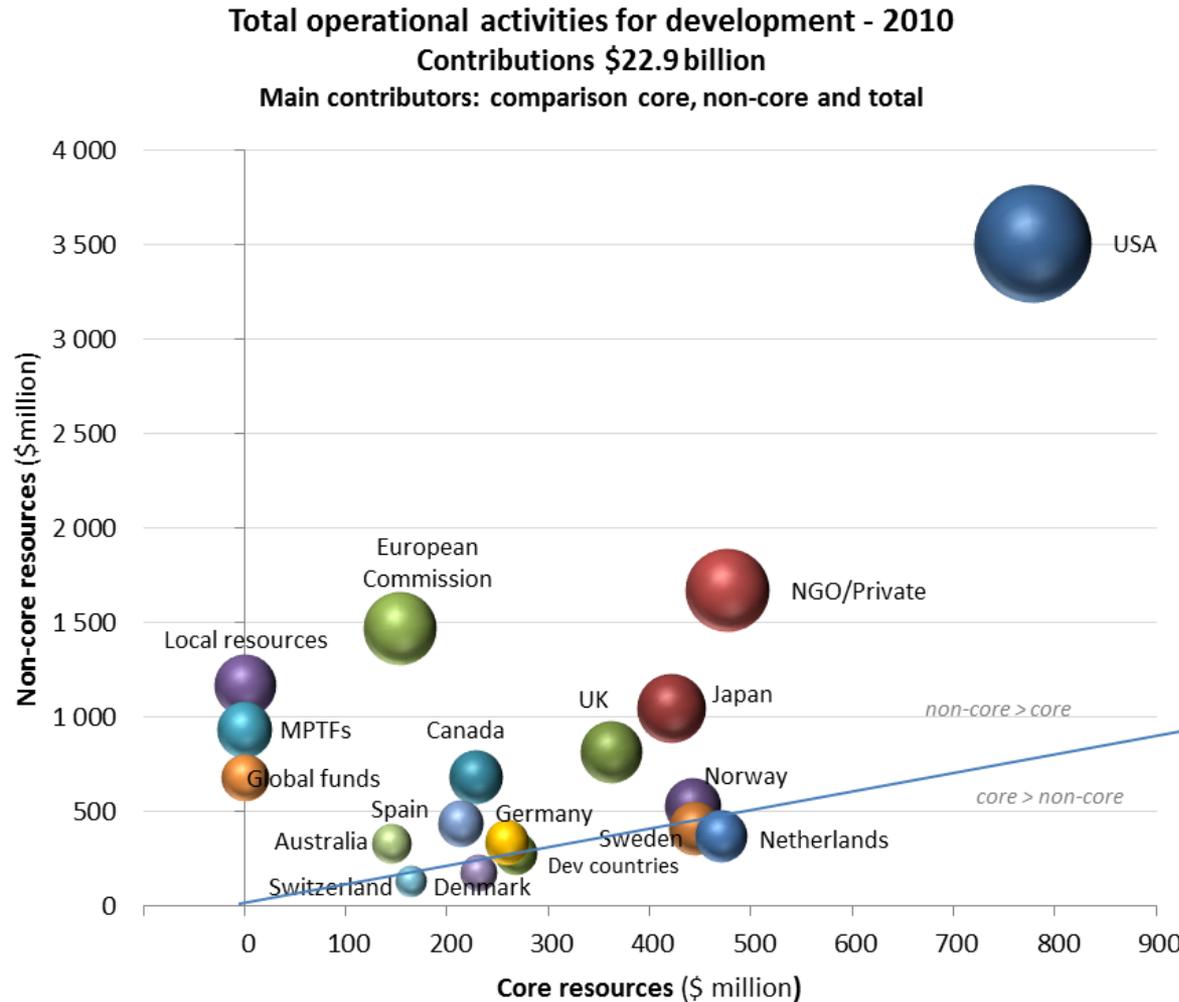
Total contributions \$22.9billion



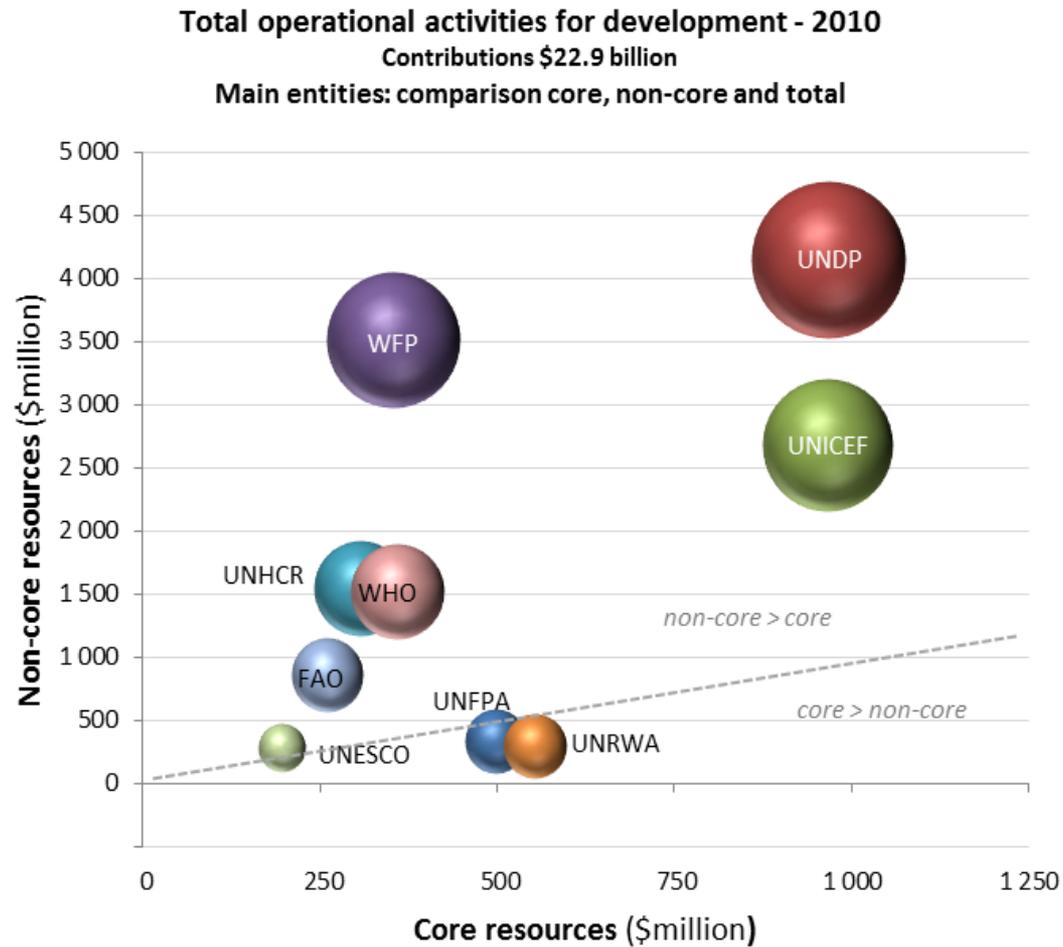
A. Sources of funding



A. Sources of funding



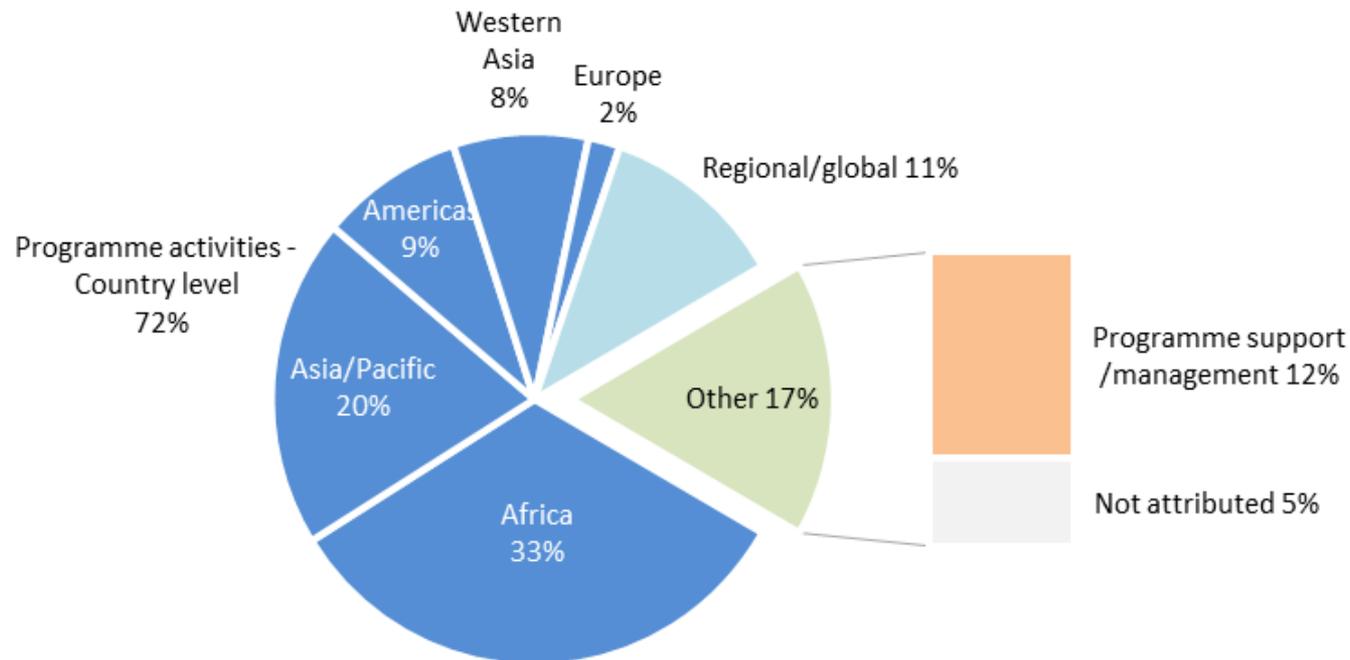
A. Largest UN entities



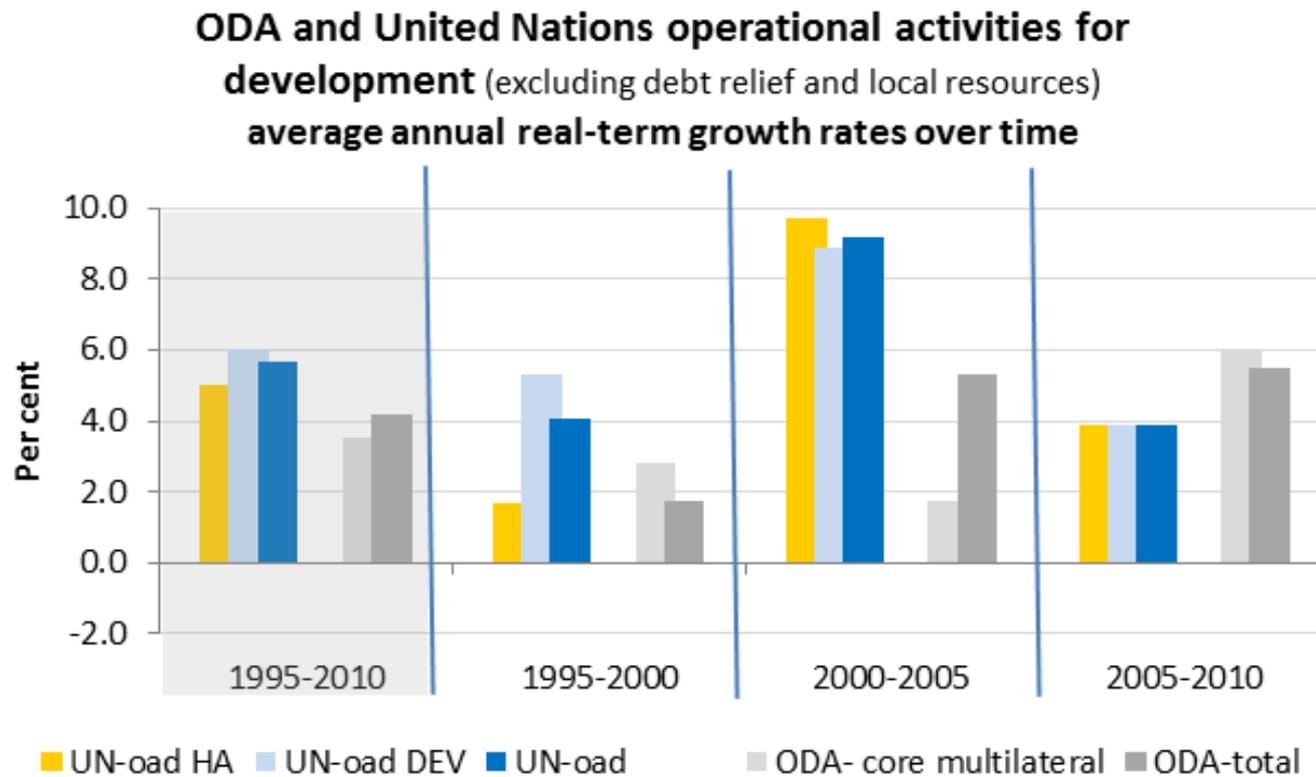
A. Destination of funding

Total United Nations operational activities for development - 2010

Total expenditure \$24.0 billion

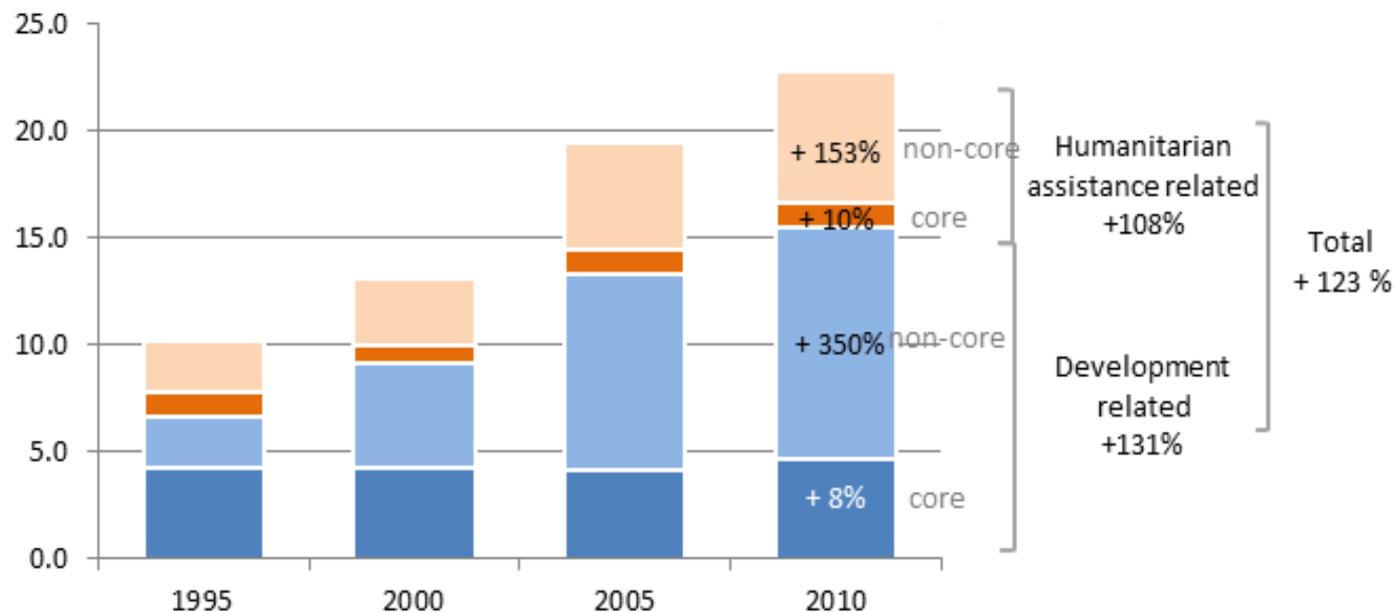


B. Growth of OAD compared to ODA

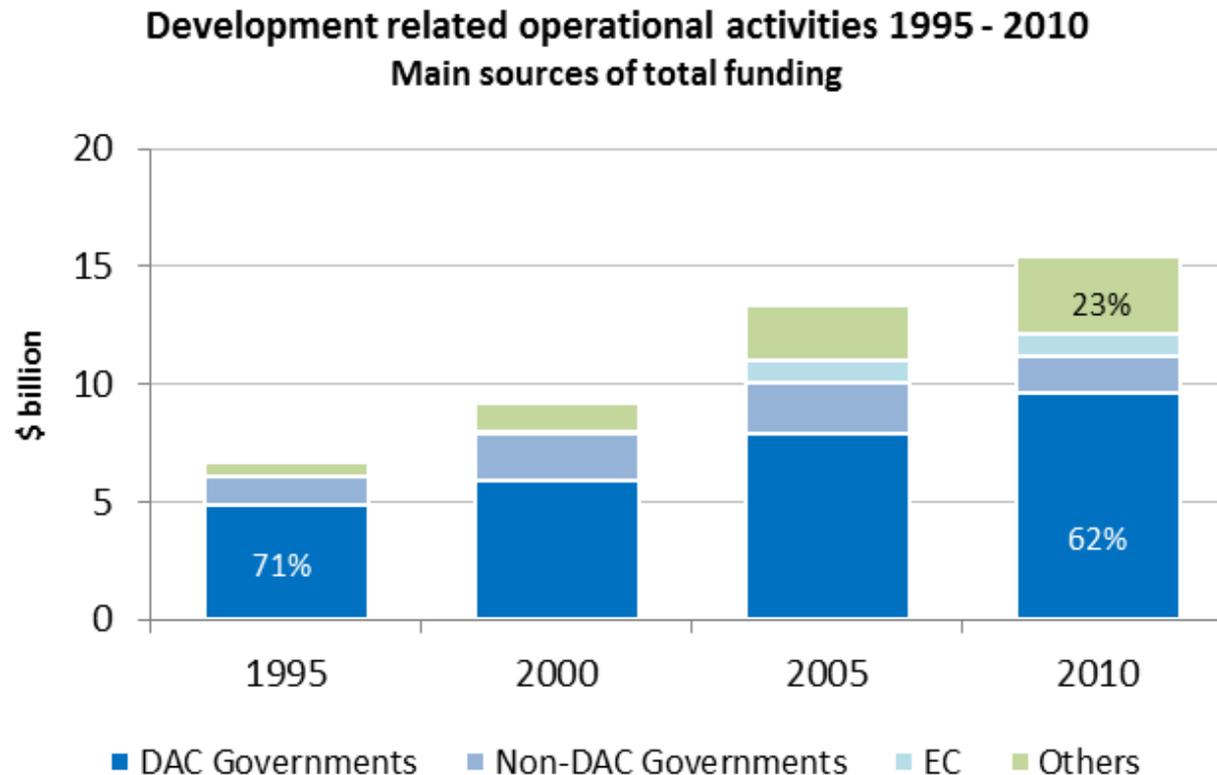


B. Trends in contributions

United Nations operational activities for development 1995-2010
Real change over time
 (constant 2009 \$ billion, percentage change relative to 1995)



B. Trends in sources of funding



B. Preliminary data for 2011

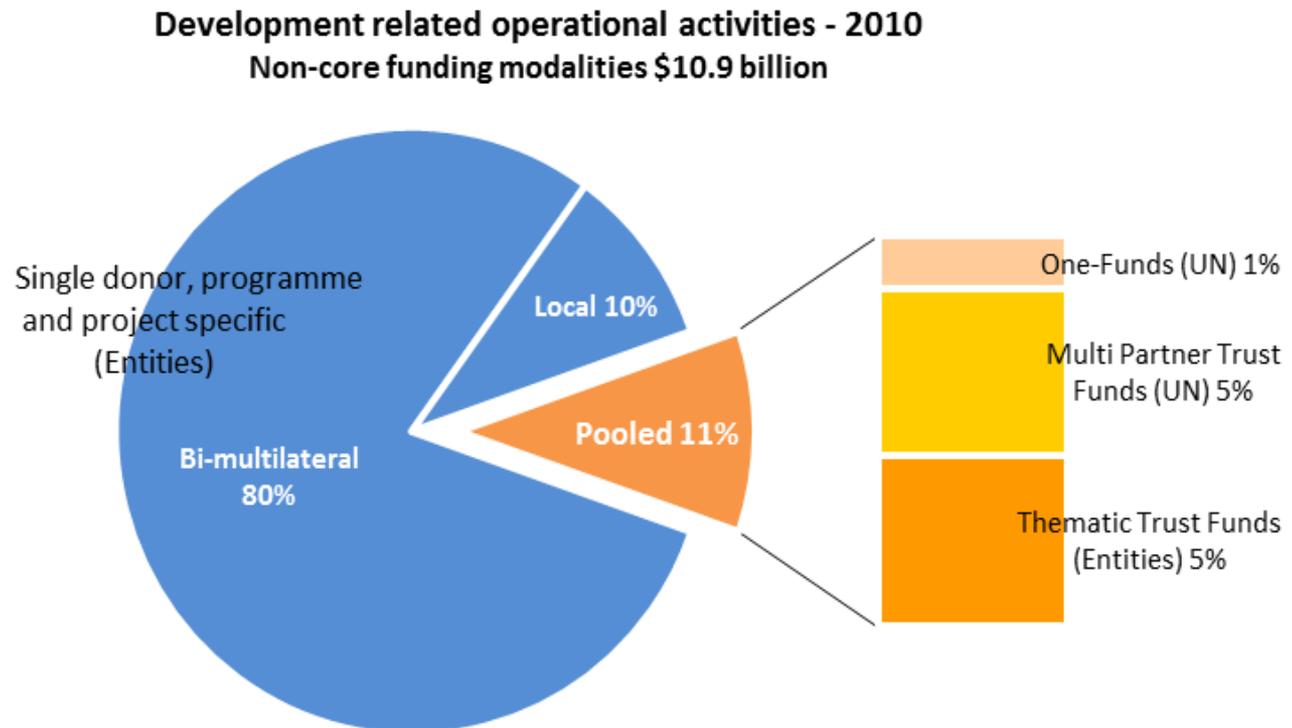
Funding for UN-OAD

- ❑ Total contributions: \$22.9 billion (-6.6% in real terms compared to 2010)
- ❑ Core: \$6.4 billion (+1.3%)
- ❑ Non-core: \$16.5 billion (-9.3%)

Funding for DEV-related activities

- Total: \$14.9 billion (-7.7%)
- Core: \$3.7 billion (-1.2%)
- Non-core: \$10.1 billion (-10.1%)

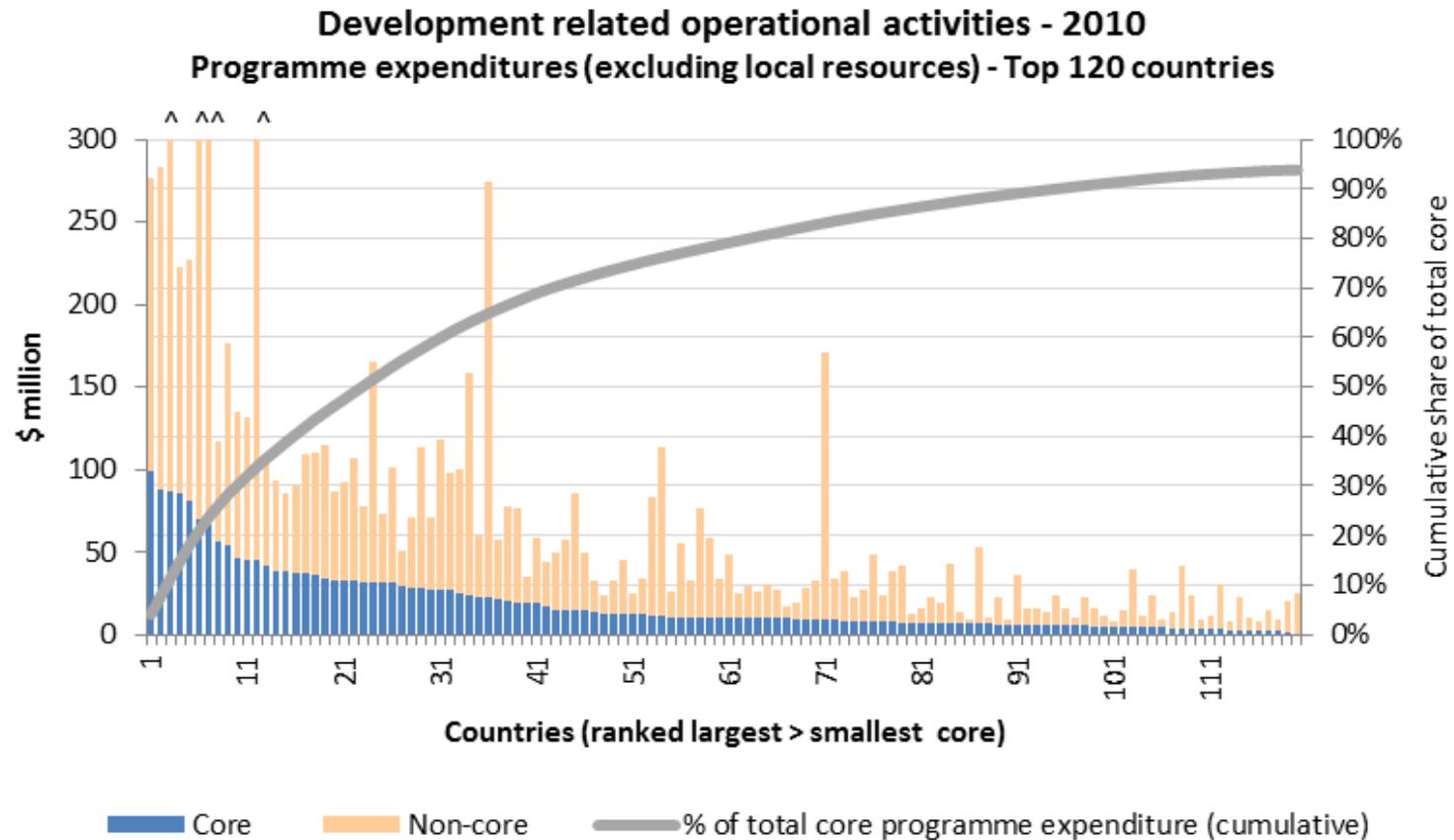
C. Non-core funding modalities



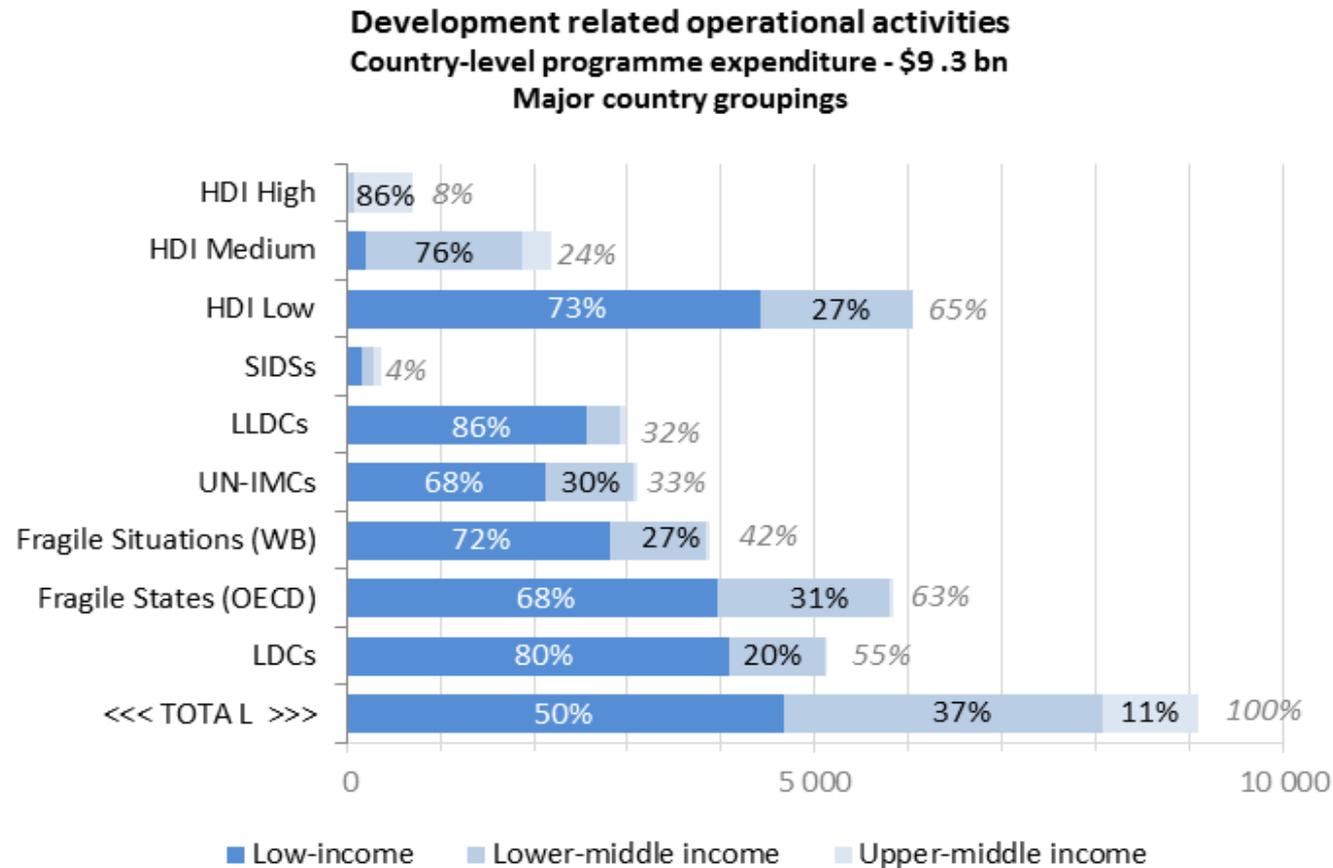
C. One UN Funds (2010)

	<i>One UN Fund expenditure</i>	<i>Total development- related expenditures</i>	<i>One UN Fund share of total</i>
<i>Recipient country</i>	<i>(USD millions)</i>		<i>(percentage)</i>
Albania	6	24	26
Cape Verde	4	16	27
Mozambique	22	111	20
Pakistan	24	338	7
Rwanda	14	86	16
United Rep. of Tanzania	30	131	23
Uruguay	3	34	8
Viet Nam	31	109	28
Total	134	849	16

D. Correlation between core and non-core

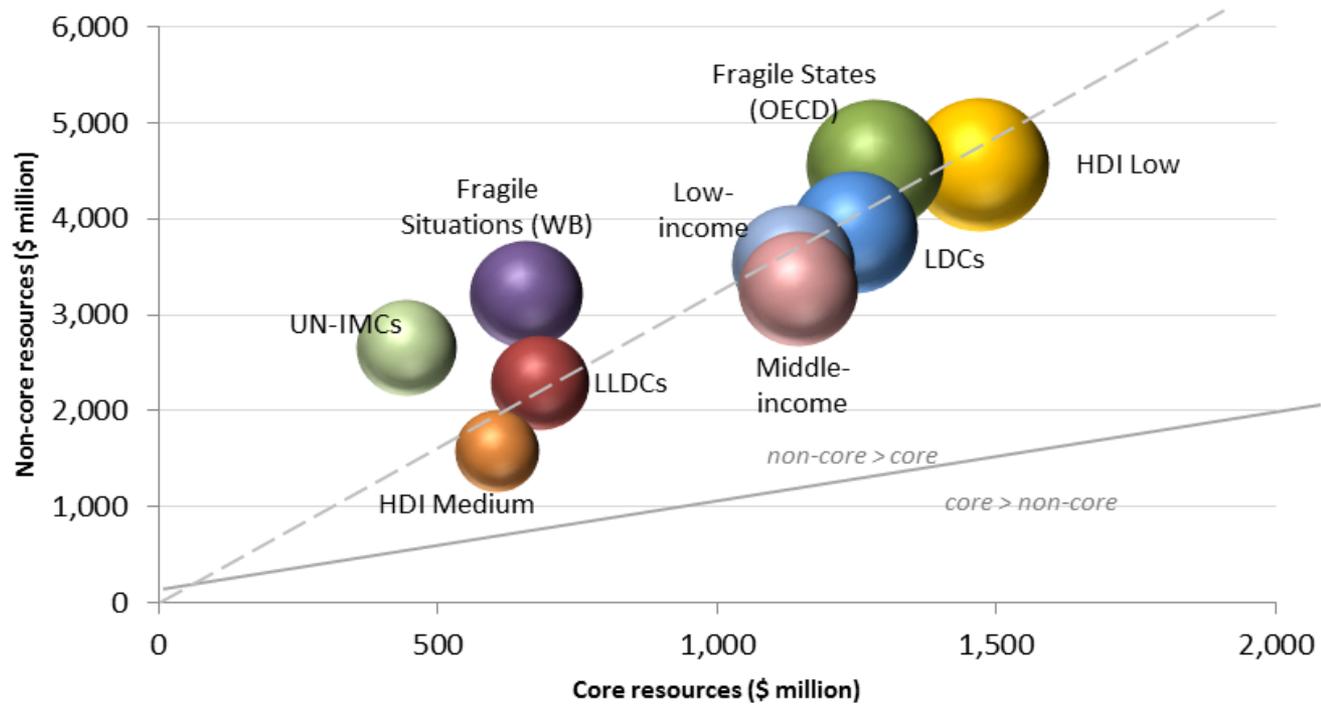


D. Expenditure by country groupings

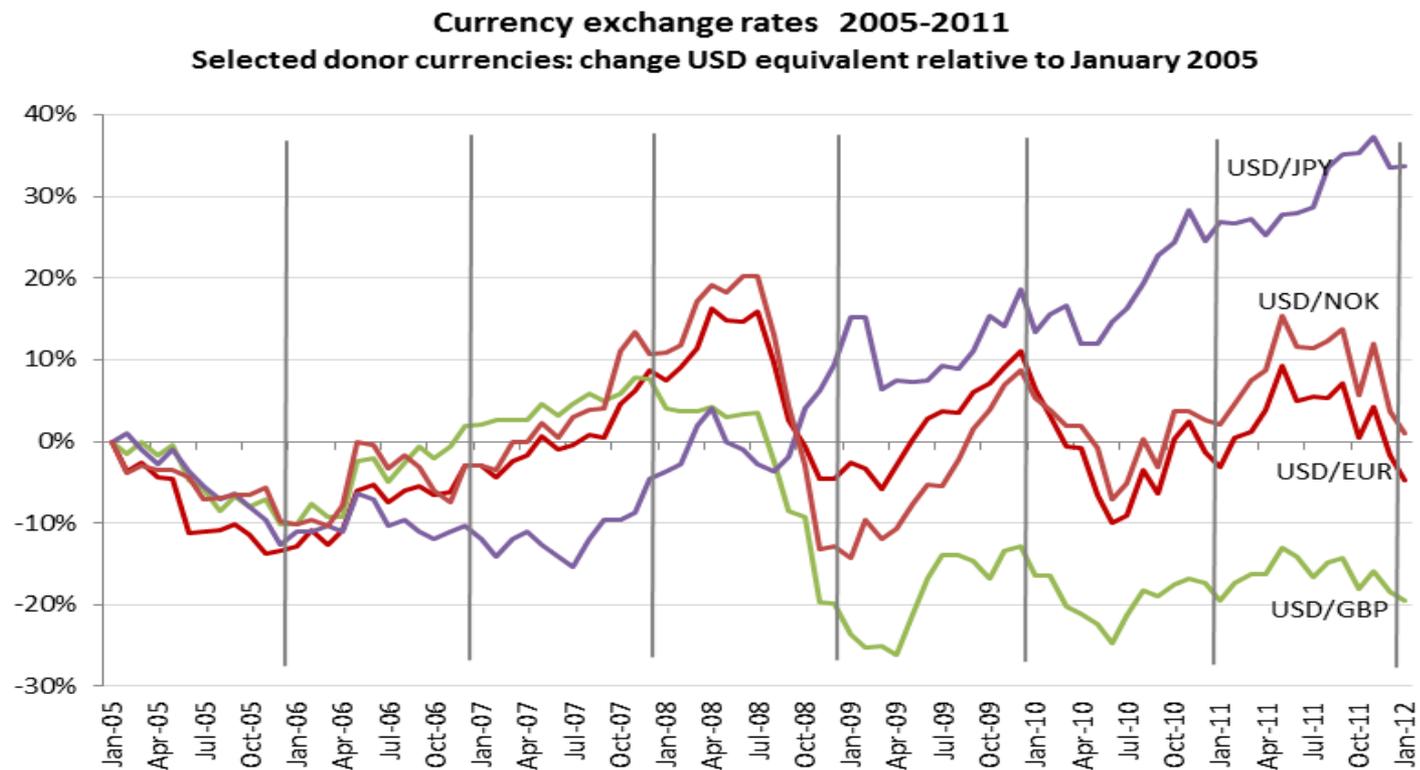


D. Expenditure by country groupings

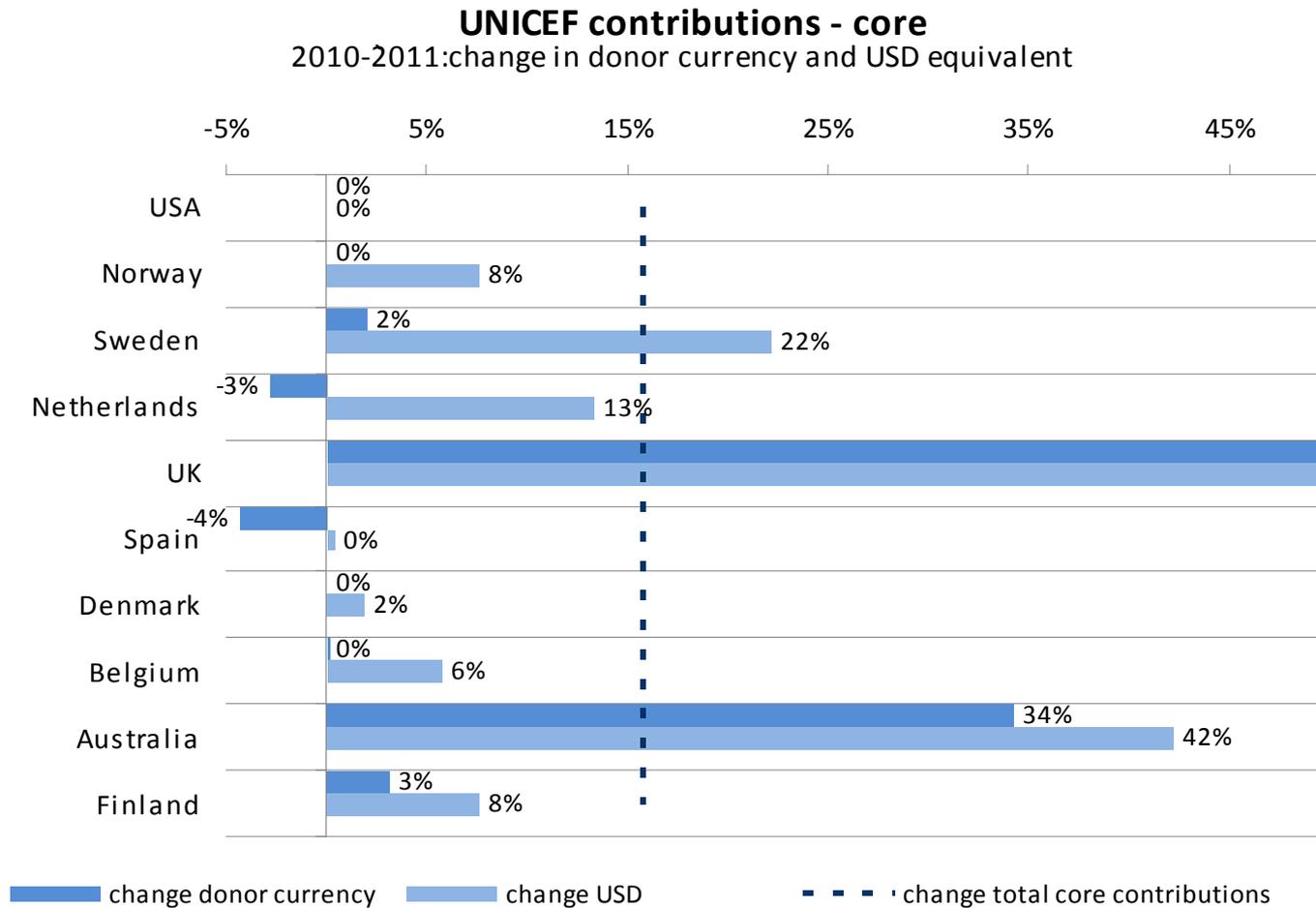
Development related operational activities - 2010
Country level programme expenditure (excluding local resources)
 Major country groupings: comparison core, non-core, total



E. Currency exchange rate movements



E. Impact of fluctuations in exchange rates



F. Financial relevance of UN development system

