



# General Assembly

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**Fifty-sixth session**

Agenda item 139 (a)

**Financing of the activities arising from Security Council  
resolution 687 (1991): United Nations Iraq-Kuwait  
Observation Mission**

**Financial performance report of the United Nations  
Iraq-Kuwait Observation Mission for the period from  
1 July 2000 to 30 June 2001**

**Report of the Secretary-General**

**Corrigendum**

Replace annex I with the following:



**Annex I****Financial performance report for the period from 1 July 2000  
to 30 June 2001: summary statement***(Thousands of United States dollars)*

<i>Category of expenditure</i>	<i>(1)</i>	<i>(2)</i>	<i>(3)</i> <i>Total</i> <i>expenditures</i> <i>(inclusive of</i> <i>non-recurrent</i> <i>expenditures)</i>	<i>(4) = (1 - 3)</i>  <i>Variance</i>
	<i>Apportionment<sup>a</sup></i>	<i>Non- recurrent expenditures</i>		
<b>I. Military personnel</b>				
1. Military observers	7 020.6	-	6 935.8	84.8
2. Military contingents	15 585.1	-	15 432.9	152.2
3. Other requirements pertaining to military personnel				
(a) Contingent-owned equipment	1 565.9	-	1 565.9	-
(b) Self-sustainment	33.4	-	33.4	-
(c) Death and disability compensation	442.0	-	442.0	-
<b>Subtotal, line 3</b>	<b>2 041.3</b>	<b>-</b>	<b>2 041.3</b>	<b>-</b>
<b>Total, category I</b>	<b>24 647.0</b>	<b>-</b>	<b>24 410.0</b>	<b>237.0</b>
<b>II. Civilian personnel</b>				
1. Civilian police	-	-	-	-
2. International and local staff	13 071.2	-	11 633.3	1 437.9
3. United Nations Volunteers	-	-	-	-
4. Government-provided personnel	-	-	-	-
5. Civilian electoral observers	-	-	-	-
<b>Total, category II</b>	<b>13 071.2</b>	<b>-</b>	<b>11 633.3</b>	<b>1 437.9</b>
<b>III. Operational requirements</b>				
1. Premises/accommodation	1 322.2	502.7	1 319.1	3.1
2. Infrastructure repairs	38.0	37.2	37.2	0.8
3. Transport operations	3 152.9	1 079.8	2 716.3	436.6
4. Air operations	2 908.1	125.0	2 919.5	(11.4)
5. Naval operations	108.3	-	33.3	75.0
6. Communications	787.3	454.2	653.2	134.1
7. Other equipment	642.2	369.7	648.9	(6.7)
8. Supplies and services	1 080.8	-	972.0	108.8
9. Air and surface freight				
(a) Transport of contingent-owned equipment	-	-	-	-
(b) Commercial freight and cartage	50.0	-	22.0	28.0
<b>Subtotal, line 9</b>	<b>50.0</b>	<b>-</b>	<b>22.0</b>	<b>28.0</b>
<b>Total, category III</b>	<b>10 089.8</b>	<b>2 568.6</b>	<b>9 321.5</b>	<b>768.3</b>

<i>Category of expenditure</i>	<i>(1)</i>	<i>(2)</i>	<i>(3)</i> <i>Total</i> <i>expenditures</i> <i>(inclusive of</i> <i>non-recurrent</i> <i>expenditures)</i>	<i>(4) = (1 - 3)</i>  <i>Variance</i>
	<i>Apportionment</i> <sup>a</sup>	<i>Non- recurrent expenditures</i>		
<b>IV. Other programmes</b>				
1. Election-related supplies and services	-	-	-	-
2. Public information programmes	-	-	-	-
3. Training programmes	15.0	-	40.9	( 25.9)
4. Mine-clearing programmes	-	-	-	-
5. Assistance for disarmament and demobilization	-	-	-	-
<b>Total, category IV</b>	<b>15.0</b>	<b>-</b>	<b>40.9</b>	<b>( 25.9)</b>
<b>V. United Nations Logistics Base at Brindisi</b>	<b>348.0</b>	<b>-</b>	<b>348.0</b>	<b>-</b>
<b>VI. Support account for peacekeeping operations</b>	<b>2 116.5</b>	<b>-</b>	<b>2 116.5</b>	<b>-</b>
<b>VII. Staff assessment</b>	<b>2 422.8</b>	<b>-</b>	<b>2 203.9</b>	<b>218.9</b>
Gross requirements, categories I-VII	52 710.3	2 568.6	50 074.1	2 636.2
<b>VIII. Income from staff assessment</b>	<b>(2 422.8)</b>	<b>-</b>	<b>(2 203.9)</b>	<b>( 218.9)</b>
Net requirements, categories I-VIII	50 287.5	2 568.6	47 870.2	2 417.3
<b>IX. Voluntary contributions in kind (budgeted)</b> <sup>b</sup>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>X. Voluntary contributions in kind (non-budgeted)</b>	<b>3 080.2</b>	<b>-</b>	<b>3 080.2</b>	<b>-</b>
<b>Total</b>	<b>55 790.5</b>	<b>2 568.6</b>	<b>53 154.3</b>	<b>2 636.2</b>
<b>XI. Other income/adjustments</b>				
Interest income				3 204.0
Other/miscellaneous income				182.0
Voluntary contributions in cash				-
Prior period adjustments				-
Savings on, or cancellation of prior period obligations				563.0
<b>Total, category XI</b>				<b>3 949.0</b>

<sup>a</sup> Based on appropriation provided by the General Assembly in resolution 54/18 B of 15 June 2000.

<sup>b</sup> Comprises premises, vehicles, utilities, radar surveillance systems and medical supplies from the Government of Kuwait (\$2,990,102) and premises from the Government of Iraq (\$90,150).