



General Assembly

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Proposed programme budget for the biennium 2002-2003*

Income section 1 Income from staff assessment

* The present document contains income section 1 of the proposed programme budget for the biennium 2002-2003. The approved programme budget will subsequently be issued in final form as *Official Records of the General Assembly, Fifty-sixth Session, Supplement No. 6* (A/56/6/Rev.1).



Estimates of income

Income section 1 **Income from staff assessment**

(Thousands of United States dollars)

| | <i>2000-2001 approved estimates</i> | <i>2002-2003 estimates</i> | <i>Increase (decrease)</i> |
|------------------|---|--------------------------------|--------------------------------|
| Staff assessment | 333 125.2 | 348 364.2 | 15 239.0 |

- IS1.1 The estimates under the present income section comprise the global provision requested under section 32, Staff assessment (\$343,594,500), and that portion of the expenditure estimates under income section 3, Services to the public, relating to staff assessment (\$4,769,700).
- IS1.2 All revenue from staff assessment not otherwise disposed of by specific resolution of the General Assembly is credited to the Tax Equalization Fund established by the Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in accordance with the scale of assessments for the regular budget applicable to the financial year concerned.