

DOCUMENT #3 - PROPOSED ACMI PRICING SCHEME
ALL COSTS IN US DOLLARS

COST ITEM		Per aircraft MOB: XXX
SECTION A: ONE-TIME COSTS		
A	A1 Aircraft Positioning	\$
	A2 Aircraft De-Positioning	\$
	A3 Aircraft Painting	\$
	A4 TOTAL ONE-TIME COSTS A4 = A1 + A2 + A3	\$
SECTION B: CHARTER COSTS FOR SOW TASKS		
B	B1 Estimated number of block hours required to complete SOW tasks¹ Note: the UN will guarantee payment of X% ²	1 st Yr: hrs 2 nd Yr: hrs 3 rd Yr: hrs
	B2 ACMI rate per guaranteed block hour	1 st Yr: \$/hr 2 nd Yr: \$/hr 3 rd Yr: \$/hr
	B3 Discounted ACMI rate per block hour in excess of the guaranteed minimum	1 st Yr: \$/hr 2 nd Yr: \$/hr 3 rd Yr: \$/hr
	B4 TOTAL CHARTER COSTS PER PERIOD FOR SOW TASKS B4 = [B1x X % x B2] + [B1 x (100% - X %) x B3] (per year)	1 st Yr:\$ 2 nd Yr:\$ 3 rd Yr:\$
SECTION C: CREW RELATED EXPENSES³ (As Applicable)		
C	C1 Lodging for crew at each Main Operations Base	1 st Yr:\$ 2 nd Yr:\$ 3 rd Yr:\$
	C2 Meals for crew at each Main Operations Base	1 st Yr:\$ 2 nd Yr:\$ 3 rd Yr:\$
	C3 Local transportation for crew at each Main Operations Base	1 st Yr:\$ 2 nd Yr:\$ 3 rd Yr:\$
	C4 TOTAL CREW RELATED EXPENSES C4 = C1 + C2 + C3 (per year)	1 st Yr:\$ 2 nd Yr:\$ 3 rd Yr:\$

¹ Determined by the AOC Holder based on its analysis of the logistic requirements described in the SOW

² Pre-determined by the UN before issuing RFP

³ The costs offered by the AOC Holder for these expenses altogether cannot exceed the equivalent of the UN standard Daily Subsistence Allowance (DSA) for each crew member at each designated Main Operations Base. The UN will include the current DSA rate in the RFP for indicative purposes. The DSA rate set by ICSC as of the Bid Closing date will govern the contract.

D	SECTION D: INSURANCE SURCHARGES (As applicable)	
	War Risks Insurance Surcharges	1 st Yr:\$ 2 nd Yr:\$ 3 rd Yr:\$
E	SECTION E: TOTAL OFFER PRICE⁴	
	Total Offer Price (One-Time Costs are added to the 1st Year Costs only) E = A4 + B4 + C4 + D	1 st Yr:\$ 2 nd Yr:\$ 3 rd Yr:\$

F	SECTION F: ESTIMATED FUEL COSTS		
	F1	Average Fuel Consumption per Block Hour (Liter/hr)⁵	1 st Yr: Liter/hr 2 nd Yr: Liter/hr 3 rd Yr: Liter/hr
	F2	Fuel Unit Cost (\$/Liter) [provided by the United Nations]	1 st Yr: \$/Liter 2 nd Yr: \$/Liter 3 rd Yr: \$/Liter
	F3	TOTAL ESTIMATED FUEL COSTS F3 = B1 x F1 x F2 (per year)	1 st Yr:\$ 2 nd Yr:\$ 3 rd Yr:\$

G	TOTAL OFFER COST (INCLUDING FUEL)⁶ G = E + F3	1 st Yr:\$ 2 nd Yr:\$ 3 rd Yr:\$
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⁴ All other annual and operating charges, such as ground costs including, but are not limited to, Passenger or Cargo Ground Handling costs, Aircraft handling costs, Landing fees, Navigation and over-flight fees, Parking fees, and any applicable taxes will be reimbursed to the Carrier at cost, against official third party original receipts. The UN reserves the right to audit such expense reports at all times during or after the termination of all contracts.

⁵ The vendor shall provide its estimated average hourly fuel consumption rate for the tasks described in the SOW. In case a contract is subsequently awarded, the vendor will be contractually tied to this figure. The actual hourly fuel consumption rate of the aircraft shall be monitored over the contract period so that any discrepancy shall be financially compensated by the vendor.

⁶ The commercial evaluation of the received offers will be based on this Total Offer Cost (including fuel).