

**ANNEX AGRI / 18
FORESTRY**

ANNEX AGRI/18-A FORESTRY AND RANGE SEEDS, FERTILIZERS AND HORMONS

Code	Item Description	Unit	Total Qty.	Proposed Allocation			Intended use	Complementary items	Optimal application date	Optimal delivery date	Target beneficiaries
				DHK	ERB	SUL					
05-18-00001	Agropyron intermedium	Kg.	300	80	100	120	Reforestation and range improvement.	All items are complementary. Package delivery is essential.	All year	August-2000	Improvement of environment, forest degradation, watersheds and range-lands.
05-18-00002	Agropyron elongatum	Kg.	300	80	100	120					
05-18-00003	Agropyron cristatum	Kg.	300	80	100	120					
05-18-00004	Bromus inermis	Kg.	300	80	100	120					
05-18-00005	Dactylis glomerata	Kg.	300	80	100	120					
05-18-00006	Festuga elatior	Kg.	300	80	100	120					
05-18-00007	Medicago sativa	Kg.	300	80	100	120					
05-18-00008	Lotus corniculatus	Kg.	300	80	100	120					
05-18-00009	Melilotus alba	Kg.	300	80	100	120					
05-18-00010	Fertilizer packets 20-10-5	Kg	3200	736	1088	1376					
05-18-00011	Seradex Hormon No. III rooting powder.	Kg	30	10	10	10					

Total Estimated Budget US\$ 71,000

Quantities subject to market price and/or reschedule of funds at time of procurement

ANNEX AGRI/18-B FORESTRY SUPPLIES & EQUIPMENT.

Code	Item Description	Unit	Total Qty.	Proposed Allocation			Intended use	Complementary items	Optimal application date	Optimal delivery date	Target beneficiaries
				DHK	ERB	SUL					
05-18-00012	Sprinkler irrigation system.	Each	8	2	3	3	Reforestation and range improvement.	All items are complementary. Package delivery is essential.	All year	August-2000	Improvement of environment, forest degradation, watersheds and range-lands.
05-18-00013	Auger one man operated	Each	10	2	3	5					
05-18-00014	Auger attached to tractor.	Each	10	1	3	6					
05-18-00015	Annual-Ring Measuring Instrument.	Each	3	1	1	1					
05-18-00016	Council Jersey Axe, 5-1/8" blade 3-1/2 Lb head 28" hickory handle.	Each	45	10	15	20					
05-18-00017	Council Miner's Axe, Dayton style, 4-1/2" blade 3-1/2 Lb head 20" hickory handle.	Each	45	10	15	20					
05-18-00018	Tile Spade planting shovel.	Each	100	23	34	43					
05-18-00019	D handle garden and nursery spade.	Each	100	23	34	43					

Total Estimated Budget US\$ 233,000

Quantities subject to market price and/or reschedule of funds at time of procurement

ANNEX AGRI/ 18-C FORESTRY MACHINERY.

Code	Item Description	Unit	Total Qty.	Proposed Allocation			Intended use	Complementary items	Optimal application date	Optimal delivery date	Target beneficiaries
				DHK	ERB	SUL					
05-18-00020	Small orchard tractors 35-45 HP	Each	8	2	3	3	Reforestation and range improvement.	All items are complementary. Package delivery is essential.	All year	August-2000	Improvement of environment, forest degradation, watersheds and range-lands.
05-18-00021	Dampers	Each	5	1	2	2					
05-18-00022	Transport vehicle 2 tons	Each	6	2	2	2					
05-18-00023	Motor cycles.	Each	32	7	10	15					
05-18-00024	Truck-layer tractor attached with angled scraper and shovel, with their arrangements.	Each	8	2	3	3					
05-18-00025	Tipping trailers (3.5-4) tons , attachments for tractors 70-56 LM, 2 WD, 70 HP.	Each	8	2	3	3					
05-18-00026	Ditcher , attachments for tractors 70-56 LM, 2 WD, 70 HP.	Each	8	2	3	3					
05-18-00027	Rotary cultivator , attachments for tractors 70-56 LM, 2 WD, 70 HP.	Each	8	2	3	3					
05-18-00028	Mounted cultivator tiller , attachments for tractors 70-56 LM, 2 WD, 70 HP,	Each	8	2	3	3					
05-18-00029	Mounted disk three furrow plough , attachments for tractors 70-56 LM, 2 WD, 70 HP,	Each	8	2	3	3					
05-18-00030	Mounted three furrow plough , attachments for tractors 70-56 LM, 2 WD, 70 HP,	Each	8	2	3	3					

Total Allocated Budget US\$ 811,400

Quantities subject to market price and/or reschedule of funds at time of procurement

ANNEX AGRI/18 - D FORESTRY CASH COMPONENTS.

Code	Item Description	Unit	Total Qty.	Proposed Allocation			Intended use	Complementary items	Optimal application date	Optimal delivery date	Target beneficiaries
				DHK	ERB	SUL					
05-18-00031	Cash component.	US\$	524600	120700	178400	225500	Reforestation and range improvement.	All items are complementary . Package delivery is essential.	All year	August-2000	environment, forest degradation, watersheds
05-18-00032	Forestry Manuals and Publications (approx 1200)	Lot	1	-	1	-	Training and extension services	All items are complementary	All year	Nov 2000	environment, forest degradation, watersheds

Total Estimated Budget US\$ 524,600

Quantities subject to market price and/or reschedule of funds at time of procurement

Code	Item Description	Unit	Total Qty.	Proposed Allocation			Intended use	Complementary items	Optimal application date	Optimal delivery date	Target beneficiaries
				DHK	ERB	SUL					
05-18-00033	4WD Tractors 70 -80 hp with spare parts	pcs	2				for land preparation and arboratum nurseies seed propagation	All items below are complimentary to the tractors	All year	Oct 2002	Farmers and communities
05-18-00034	Two wheel trailer (for 4WD tractor)	pcs	2				for land preparation and arboratum nurseies seed propagation	This item s complimentary to the tractors above	All year	Oct 2002	Farmers and communities
05-18-00035	Mounted 2-furrow plough (for 4 WD tractor)	pcs	2				for land preparation and arboratum nurseies seed propagation	This item s complimentary to the tractors above	All year	Oct 2002	Farmers and communities
05-18-00036	"Carry-all" three point linkage mounted (for 4 WD tractor)	pcs	2				for land preparation and arboratum nurseies seed propagation	This item s complimentary to the tractors above	All year	Oct 2002	Farmers and communities

05-18-00037	Grader blade - three point linkage mounted (for 4 WD tractor)	pcs	2				for land preparation and arboratum nurseies seed propagation	This item s complimentary to the tractors above	All year	Oct 2002	Farmers and communiti es
05-18-00038	Backhoe attachment for 4 WD tractor	pcs	2				for land preparation and arboratum nurseies seed propagation	This item s complimentary to e tractors aboveth	All year	Oct 2002	Farmers and communiti es

Total Estimated Budget US\$ 46,559

Quantities subject to market price and/or reschedule of funds at time of procurement