

**ANNEX AGRI/ 15**  
**AGRICULTURAL MACHINERY AND SPARE PARTS**

| Code         | Item Description  | Unit  | Total Qty. | Proposed Allocation |     |     | Intended use  | Complementary items | Optimal Application Date | Optimal Delivery Date | Targeted Beneficiaries (hectare) |
|--------------|---|-------|------------|---------------------|-----|-----|---|---------------------|--------------------------|-----------------------|----------------------------------|
|              |   |       |            | DHK                 | ERB | SUL |   |                     |                          |                       |                                  |
| 05-15-00001  | Track Layer Tractors and SP                             | pcs   | 40         | -                   | 10  | 30  | Cultivation in Rough Areas                              | 05-15-00004-10      | Oct. 99                  | Sep. 99               | 8,400                            |
| 05-15-00002  | 4WD tractors and SP                                     | pcs   | 42         | 16                  | 11  | 15  | Heavy Duty cultivation                                  | 05-15-00004-10      | Oct. 99                  | Sep. 99               | 19,800                           |
| 05-15-00003  | Workshop tools and Equipment and Training supplies      | Lot   |            |                     |     |     | Revival of Machinery Workshops, local capacity building | 05-15-00004-20      | Sep. 99                  | Aug. 99               | 12,120                           |
| 05-15-00004  | Choppers  | Pcs   | 10         | 2                   | 3   | 5   | Forge harvesting and processing                         | 05-15-00001-2       | Feb. 2000                | Dec. 99               | 3,000                            |
| 05-15-00005  | Mowers and Rakers                                       | Set** | 10         | -                   | 2   | 8   | Forge harvesting  | 05-15-00001-2       | Feb. 2000                | Dec. 99               | 3,000                            |
| 05-15-00006  | Pick-up balers  | Pcs   | 12         | -                   | 4   | 8   | Forge harvesting  | 05-15-00001-2       | Feb. 2000                | Dec. 99               | 3,000                            |
| 05-15-00007  | Potatoe Pickers and SP                                  | Pcs   | 8          | -                   | -   | 8   | Harvesting Horticultural crops                          | 05-15-00001-2       | Feb. 2000                | Dec. 99               | 7,500                            |
| 05-15-00008  | Potatoe planters  | Pcs   | 8          | -                   | -   | 8   | Planting Horticultural crops                            | 05-15-00001-2       | Dec. 99                  | Nov. 99               | 7,500                            |
| 05-15-00009  | Threshers and SP  | Pcs   | 6          | -                   | -   | 6   | Harvesting in mountainous areas                         | 05-15-00001-2       | Mar. 2000                | Dec. 99               | 2,500                            |
| 05-15-00010  | Fertilizer spreaders                                    | Pcs   | 48         | 10                  | 14  | 24  | Fertilizer and manure distribution                      | 05-15-00001-2       | Oct. 99                  | Sep. 99               | 3,693,600                        |
| 05-15-00011  | Mobile seed dressing units with spare parts             | Pcs   | 17         | 4                   | 6   | 7   | Seed dressing   | 05-15-00012         | Oct. 99                  | Sep. 99               | 3,693,600                        |
| 05-15-00012  | Static Electrical seed Treating units with spare parts  | pcs   | 7          | 2                   | 2   | 3   | Seed dressing   | 05-15-00011         | Oct. 99                  | Sep. 99               | 3,693,600                        |
| 05-15-00013  | Tyres and SP for Zetor tractors                         | Lot   | Lot        | Lot                 | Lot | Lot | Mechanical land preparation                             | 05-15-00004-10      | Oct. 99                  | Sep. 99               | 334,282                          |
| 05-15-00014  | Tyres and SP for International tractors                 | Lot   |            |                     |     |     |   | 05-15-00004-10      | Oct. 99                  | Sep. 99               | 144,091                          |
| 05-15-00015  | Tyres and SP for MF 296 tractors                        | Lot   |            |                     |     |     |   | 05-15-00004-10      | Oct. 99                  | Sep. 99               | 95,271                           |
| 05-15-00016  | Tyres and SP for Fiat 1300 tractors*                    | Lot   | 2***       |                     |     |     |   | 05-15-00004-10      | Oct. 99                  | Sep. 99               | 95,271                           |
| 05-15-00017  | Tyres and SP for Volvo tractors                         | Lot   |            |                     |     |     |   | 05-15-00004-10      | Oct. 99                  | Sep. 99               | 95,271                           |
| 05-15-00018  | Spare parts for MF harvesters                           | Lot   |            |                     |     |     |   | 05-15-00004-10      | Feb. 2000                | Dec. 99               | 106,320                          |
| 05-15-00019  | Spare parts for JD harvesters                           | Lot   |            |                     |     |     |   | 05-15-00004-10      | Feb. 2000                | Dec. 99               | 41,040                           |
| 05-15-00020  | Spare parts for Laverda harvesters                      | Lot   |            |                     |     |     |   | 05-15-00004-10      | Feb. 2000                | Dec. 99               | 41,040                           |
| 05-15-00021* | Spare parts for Generating Set Magnum TC 80 M (80 kVA)* | Lot   | 1          |                     |     |     |   |                     |                          |                       |                                  |

**Total Estimated Budget US\$ 7,500,000**

Quantity subject to market price and/or reschedule of fund at time of procurement

\*\* amended 23 September 99  
\* amended 16 November 99

\*\*\* amended 22 February 2000

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|-------------|---|------|------------|---------------------|-----|-----|-----------------------------|---------------------|--------------------------|-----------------------|----------------------------------|
|             |   |      |            | DHK                 | ERB | SUL |                             |                     |                          |                       |                                  |
| 05-15-00022 | Spare Parts for Tractor Volvo 2600                                      | lot  | 1          |                     | 1   |     | Mechanical land preparation | 05-15-00002         | Oct. 00                  | Sep. 00               | 95,271                           |
| 05-15-00023 | Spare Parts for Tractor MF 275  | lot  | 2          |                     | 1   | 1   | Mechanical land preparation | 05-15-00002         | Oct. 00                  | Sep. 00               | 144,091                          |
| 05-15-00024 | Spare Parts for Tractor Fiat 1300                                       | pcs  | 1,990      |                     |     |     | Mechanical land preparation | 05-15-00002         | Oct. 00                  | Sep. 00               | 95,271                           |
| 05-15-00025 | Spare Parts for Tractor Fiat 1000                                       | pcs  | 2,370      |                     |     |     | Mechanical land preparation | 05-15-00002         | Oct. 00                  | Sep. 00               | 95,271                           |
| 05-15-00026 | Spare Parts for Tractor Fiat 780  | pcs  | 5,690      |                     |     |     | Mechanical land preparation | 05-15-00002         | Oct. 00                  | Sep. 00               | 106,320                          |
| 05-15-00027 | Spare Parts for Tractor International                                   | pcs  | 3,065      |                     |     |     | Mechanical land preparation | 05-15-00002         | Oct. 00                  | Sep. 00               | 41,040                           |
| 05-15-00028 | Spare Parts for Tractor Zetor 6911                                      | lot  | 3          | 1                   | 1   | 1   | Mechanical land preparation | 05-15-00002         | Oct. 00                  | Sep. 00               | 41,040                           |
| 05-15-00029 | Combine Harvester for harvesting cereals (Wheat and Barley) and legumes | Pcs  | 6          |                     |     |     | Crop harvesting             | 05-15-00010         | Oct. 00                  | Sep. 00               | 95,271                           |
| 05-15-00030 | Heavy-Van, 4x4, 3Ton Capacity   | Pcs  | 6          |                     |     |     | Crop harvesting             | 05-15-00002         | Oct. 00                  | Sep. 00               | 106,320                          |
| 05-15-00031 | Fork Lift with nominal capacity of 4 tons                               | Pcs  | 4          |                     |     |     | Crop harvesting             | 05-15-00002         | Oct. 00                  | Sep. 00               | 41,040                           |
| 05-15-00032 | Tyres with tube size 18.4x15x30x10PR                                    | Pcs  | 3,000      |                     |     |     | Mechanical land preparation | 05-15-00002         | Oct. 00                  | Sep. 00               | 41,040                           |
| 05-15-00033 | Spare Parts for Combine Harvester Laverda 3350-3350R                    | pcs  | 10,915     |                     |     |     | Crop harvesting             | 05-15-00010         | Feb. 2001                | Dec. 99               | 41,040                           |
| 05-15-00034 | Spare Parts for Combine Harvester JD 955-955CT                          | lot  | 3          | 1                   | 1   | 1   | Crop harvesting             | 05-15-00010         | Feb. 2001                | Dec. 99               | 41,040                           |
| 05-15-00035 | Spare Parts for Combine Harvester MF 3640                               | lot  | 3          | 1                   | 1   | 1   | Crop harvesting             | 05-15-00010         | Feb. 2001                | Dec. 99               | 95,271                           |

|                |  |      |    |   |   |   |   |            |         |         |        |
|----------------|--|------|----|---|---|---|---|------------|---------|---------|--------|
| 05-15-00036    | Workshop Tools (as follows)                            | lot  | 3  | 1 | 1 | 1 | Revival of Machinery Workshops, local capacity building | 05-15-0003 | Sep. 00 | Aug. 00 | 12,120 |
| 05-15-00036-1  | Combined Welding and Electric Generator                | pcs  | 8  |   |   |   | Revival of Machinery Workshops, local capacity building | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-2  | Gas-shielded ARC welding machine                       | pcs  | 8  |   |   |   |   | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-3  | Welding Rectifiers                                     | pcs  | 8  |   |   |   |   | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-4  | Spot Welding machine                                   | pcs  | 8  |   |   |   |   | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-5  | Reciprocating Air Compressors                          | pcs  | 12 |   |   |   |   | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-6  | Belt Tension Gauge                                     | pcs  | 8  |   |   |   |   | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-7  | Pressure Tester for Cooling System                     | pcs  | 12 |   |   |   |   | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-8  | Auto-light Tester                                      | pcs  | 4  |   |   |   |   | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-9  | Battery Service Kit                                    | pcs  | 12 |   |   |   |   | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-10 | Battery Cell Tester                                    | pcs  | 12 |   |   |   |   | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-11 | Piston Ring Pliers                                     | pcs  | 12 |   |   |   |   | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-12 | Cabinet Trolley for Working                            | pcs  | 36 |   |   |   |   | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-13 | Rolling Tool & Repair Kit                              | pcs  | 4  |   |   |   |   | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-14 | Digital Multimeter                                     | pcs  | 4  |   |   |   |   | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-15 | Assortment Tools for Tractors (set of 7 pcs) 12set     | sets | 12 |   |   |   |   | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-16 | Oxyacetylene Welding Set with Accessories              | pcs  | 8  |   |   |   | Revival of Machinery Workshops, local capacity building | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-17 | Electrical Column Drilling Machine up to 22mm diameter | pcs  | 8  |   |   |   |   | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-18 | Grinding Machine (column) Stone 200mm diameter         | pcs  | 8  |   |   |   |   | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-19 | Differential overhaul stand                            | pcs  | 8  |   |   |   |   | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-20 | Battery Charger for 6 batteries                        | pcs  | 8  |   |   |   |   | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-21 | Diesel 82KVA standby generator, per P.O.66759DPIV.     | pcs  | 8  |   |   |   |   | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-22 | Assortment tools for Electrician (18 parts)            | pcs  | 12 |   |   |   |   | 05-15-0003 | Sep. 00 | Aug. 00 |        |
| 05-15-00036-23 | Metal Lathe (15 meter center distance)                 | pcs  | 8  |   |   |   |   | 05-15-0003 | Sep. 00 | Aug. 00 |        |