Annex AGRI - 2 Enhanced Domestic Food Production

Sector: AGRICULTURE Sub sector: VEGETABLE AND FRUIT PRODUCTION Activity: Provision of seeds seedling fertilizer

Priority within the sector: HIGH

A - CROP AND VEGETABLE SEED.

| | | | | | Time | frame |
|-------------|---|--|----------------|-------------------------------|----------------------|-----------------------------|
| Code | Item Description and its complementary items (if applicable) | Intended Use | Qty in unit | Allocation Criteria | Field Application | Optimal Delivery Time |
| 05-02-00001 | Sunflower seed Hybrid variety. | Production of needed seed for cooking oil (sunflowers growers in the Governorates) | 500 mt | Area under sunnflower | SPRING | November |
| 05-02-00002 | Cucumber Hybrid - F1 | Cucumber production, both in opened and covered fields (vegetable producers in the Governorates) | 50 mt | Size of area under cucumbers. | WINTER & SUMMER | December |
| 05-02-00003 | Tomato seed | Tomato production, both in open and covered fields (vegetable producers in the Governorates) | 40 mt | Size of area under Tomato | WINTER & SUMMER | September |
| 05-02-00004 | Squash seed Hybrid - F1 | Squash production in both open and covered fields (vegetable producers in the Governorates) | 10 mt | Area under the squash | WINTER & SUMMER | September |
| 05-02-00005 | Pepper seed | Pepper production in both open and covered fields (vegetable producers in the Governorates) | 8 mt | Area under the pepper | WINTER | September |
| 05-02-00006 | Onion seed | Onion production in open field (onion producers in the Governorates) | 25 mt | Area under the onion | SPRING | September |
| 05-02-00007 | Cowpeas | Cowpeas production in open field (vegetable producers in the Governorate) | 150 mt | Area under the Cowpeas | SUMMER | September |

| 05-02-00008 | Bean | Bean production in open field (vegetable producers in the Governorate) | 150 mt | Area under the Bean | SPRING SUMMER | September |
|-------------|---|--|-----------|----------------------------|------------------|-----------------------|
| 05-02-00009 | Eggplant | Eggplant production in open field (vegetable producers in the Governorate) | 10 mt | Area under the Eggplant | SUMMER | September |
| 05-02-00010 | Brodbean | Brodbean production in open field (vegetable producers in the Governorate) | 50 mt | Area under the Brodbean | WINTER | September |
| 05-02-00011 | Water Melon | Water melon production in the open field (water melon producers in the Governorates) | 30 mt | Area under the water melon | SUMMER | December |
| 05-02-00012 | Different Hybrid Seed for green Houses | covered vegetable field and green houses (vegetable producers in the Governorates) | 150 kg | Area under the crop | WINTER | September |
| 05-02-00013 | Rape | Production of needed seed for cooking oil (sunflowers growers in the Governorates) | 200 mt | Area under the crop | WINTER | August – September |
| 05-02-00014 | Safflower | Production of needed seed for cooking oil (sunflowers growers in the Governorates) | 200 mt | Area under the crop | WINTER | August – September |
| 05-02-00015 | Soybean | Production of needed seed for cooking oil (sunflowers growers in the Governorates) | 150 mt | Area under the crop | SPRING | August – September |

B-FRUIT SEED AND SEEDLINGS:

| | | | | | Time frame | |
|-------------|---|--|--------------------|--|----------------------|-----------------------------|
| Code | Item Description and its complementary items (if applicable) | Intended Use | Qty in unit | Allocation Criteria | Field application | Optimal Delivery Time |
| 05-02-00016 | Malus Communis Seed | Stock production for production of seedling to be distributed to the farmers (orchards owners in the Governorates growing the crop) | 200 kg | Seed will be multiplicated in specialized nurseries, the seedling will be distributed to farmers | DECEMBER | September |
| 05-02-00017 | Pyrus Communis Seed | Stock production for production of seedling to be distributed to the farmers (orchards owners in the Governorates growing the crop) | 200 kg | Seed will be multiplicated in specialized nurseries, the seedling will be distributed to farmers | DECEMBER | September |
| 05-02-00018 | Prunus Cerasifera Seed | following seeding, production of stocks in specialized nurseries then seedling distribution to the farmers (orchards owners in the Governorates favorable for this type) | 200 kg | Seedling will be distributed to farmer on request, size of planted areaunder the fruit. | DECEMBER | September |
| 05-02-00019 | Mauls Communes Seedling | Stock production for production of seedling to be distributed to the farmers (orchards owners in the Governorates growing the fruit) | 1500000 seeding | Seedling will be distributed to farmer on request area. | FEBRUARY | September |
| 05-02-00020 | Pyres communes seedling | Stock production for production of seedling to be distributed to the farmers (orchards owners in the Governorates favorable for this type) | 1500000 seeding | Seedling will be distributed to farmer on request area. | FEBRUARY | September |

C-FERTILIZERS

| | | | | | Time frame | |
|-------------|---|--|--------------------|--|----------------------|-----------------------------|
| Code | Item Description and its complementary items (if applicable) | Intended Use | Qty in unit | Allocation Criteria | Field Application | Optimal Delivery Time |
| 05-02-00022 | Di ammonium phosphate | Will be spread in different fields crops (farmers) | 40,000 * mt | State of soil fertility/size of cultivated area. | ALL YEAR ROUND | September |
| 05-02-00023 | Potassium sulphate | Will be spread in vegetable fields both opened and covered (farmers) | 2,000 ** mt | State of soil fertility/size of cultivated area | ALL YEAR ROUND | September |
| 05-02-00024 | Magnesium Sulphate | Will be used in vegetable fields (farmers) | 40 mt | State of soil fertility/size of cultivated area | ALL YEAR ROUND | September |
| 50-02-00025 | Ferrous Sulfate FeSo4 (Min 19-20 %) | Will be spread in vegetable fields both opened and covered (farmers) | 100 mt | State of soil fertility/size of cultivated area | ALL YEAR ROUND | September |
| 05-02-00026 | Zinc Sulfate ZnSO4 (35%) | Will be spread in vegetable fields both opened and covered (farmers) | 20 mt | State of soil fertility/size of cultivated area | All year round | September |
| 05-02-00027 | Micro Neturen fouler fertiliser | Will be spread in vegetable fields both opened and covered (farmers) | 25 mt | State of soil fertility/size of cultivated area | All year round | September |

^{*}amended 6 December 99
**amended 20 January 2000

D - The installation of new banana nursery for seedling production and extension:

| 05-02-00028 | Complete green house | For (5) ha | To install pilot project for banana plantation (nursery) | Articulator and forestry company and banana plantation owners | The farm will be established in the central part of the country to serve banana producer | November – December |
|-------------|---------------------------------|--------------|---|---|--|------------------------|
| 05-02-00029 | Drip irrigation unit | For (5) ha | To install pilot project for banana plantation (nursery) | Articulator and forestry company and banana plantation owners | The farm will be established in the central part of the country to serve banana producer | November – December |
| 05-02-00030 | Heating and cooling system | For (5) ha | To install pilot project for banana plantation (nursery) | Articulator and forestry company and banana plantation owners | The farm will be established in the central part of the country to serve banana producer | November – December |
| 05-02-00031 | Fibre glass for green house | For (5) ha | To install pilot project for banana plantation (nursery) | Articulator and forestry company and banana plantation owners | The farm will be established in the central part of the country to serve banana producer | November – December |
| 05-02-00032 | Shading net | For (5) ha | To install pilot project for banana plantation (nursery) | Articulator and forestry company and banana plantation owners | The farm will be established in the central part of the country to serve banana producer | November – December |
| 05-02-00033 | Tractor 33 HP with accessories | 2 | To install pilot project for banana plantation (nursery) | Articulator and forestry company and banana plantation owners | The farm will be established in the central part of the country to serve banana producer | November – December |
| 05-02-00034 | 80 KVA generators | 1 | To install pilot project for banana plantation (nursery) | Articulator and forestry company and banana plantation owners | The farm will be established in the central part of the country to serve banana producer | November – December |
| 05-02-00035 | 4 cylinder 2000 cc field car | 2 | To install pilfor banana plantation (nursery) | Articulator and forestry company and banana plantation owners | The farm will be established in the central part of the country to serve banana producer | November – December |
| 05-02-00036 | Mini bus | 2 | To install pilot project for banana plantation (nursery) | Articulator and forestry company and banana plantation owners | The farm will be established in the central part of the country to serve banana producer | November – December |
| 05-02-00037 | Banana seedling | 12000 | To install pilot project for banana plantation (nursery) | Articulator and forestry company and banana plantation owners | The farm will be established in the central part of the country to serve banana producer | November – December |

| 05-02-00038 | Foliar fertiliser | 5 mt | To install pilot project for banana plantation (nursery) | Articulator and forestry company and banana plantation owners | The farm will be established in the central part of the country to serve banana producer | November – December |
|-------------|-------------------|-------------|--|---|--|------------------------|
| 05-02-00039 | Growth regulators | As required | To install pilot project for banana plantation (nursery) | Articulator and forestry company and banana plantation owners | The farm will be established in the central part of the country to serve banana producer | November – December |