

Food - WFP - General Distribution (DP VI) and Internal Transportation and Handling Cost

Caseload: 3,353,490 Adults and 77,909 Infants under one year

Code (OIP)	Commodity	Total Quantity (MT)	Allocation per Governorate (Quantities in MT)			Cost of Goods CIF Mosul & Kirkuk (US\$/MT)	Internal Transport & Handling Rate (US\$/MT)	WFP Internal Transport & Handling Cost (US\$)	Total Cost Under 13% Account (US\$)
			Dohuk	Erbil	Sul.				
01-08-00001	Wheat flour	185,616	40,835	63,109	81,671	160.00	2.60	482,600.75	30,181,108.19
01-08-00002	Rice	51,308	11,288	17,445	22,576	343.00	2.60	133,401.83	17,732,182.00
01-08-00003	Cooking oil	25,654	5,644	8,722	11,288	861.00	2.60	66,700.92	22,154,965.82
01-08-00004	Pulses	20,523	4,515	6,978	9,030	555.00	2.60	53,360.73	11,443,824.87
01-08-00005	Sugar	41,047	9,030	13,956	18,061	295.00	2.60	106,721.47	12,215,503.16
01-08-00006	Milk/Cheese	10,060	2,213	3,421	4,427	2,513.00	2.60	26,157.22	25,308,118.33
01-08-00007	Salt	3,079	677	1,047	1,355	95.00	2.60	8,004.11	300,461.97
01-08-00008	Tea	3,033	667	1,031	1,335	1,812.00	2.60	7,886.40	5,504,102.25
01-08-00009	Infant formula	1,683	471	623	589	2,760.00	2.60	4,375.37	4,648,998.31
01-08-00010	FW Cereal	374	105	138	131	1,951.00	2.60	972.30	730,574.51
01-08-00011	Detergent	7,350	1,617	2,499	3,234	706.00	2.60	19,110.15	5,208,250.15
01-08-00012	Soap	5,147	1,132	1,750	2,265	908.00	2.60	13,382.46	4,686,947.89
Total		354,875	78,196	120,719	155,960			922,673.70	140,115,037.46

WFP. May99

Consolidated Plan and Categorized List of Foodstuffs, Soap and Detergents

Proposed Ration

Commodity	Monthly ration / capita (kg)	Number of Beneficiaries	Total Monthly requirements* (MT)	Six months requirements (MT)	Average Unit price** (US\$ / MT)	Required value for 6 months (UD\$)	GOI proposed Unit price (US\$/MT)	GOI Required value for 6 months (UD\$)
Wheat Flour	9.000	23,932,993	259,743.4	1,558,460.2	152.50	237,665,176.62	160.00	249,353,627.93
Rice	2.500	23,932,993	61,029.1	366,174.8	328.33	120,226,168.47	343.00	125,597,952.62
Sugar	2.000	23,932,993	48,823.3	292,939.8	288.75	84,586,376.25	295.00	86,417,250.20
Tea	0.150	23,932,993	3,607.9	21,647.4	1,808.35	39,146,061.21	1,812.00	39,225,074.19
Vegetable Oil	1.250	23,932,993	30,514.6	183,087.4	848.81	155,406,411.32	861.00	157,638,246.66
Infant Formula	3.600	747,779	2,692.0	16,152.0	2,799.05	45,210,329.49	2,760.00	44,579,592.86
Dried Whole Milk / Cheese	0.500	23,932,993	12,205.8	73,235.0	2,708.63	198,366,403.73	2,513.00	184,039,448.94
F W Cereal	0.800	747,779	598.2	3,589.3	1,995.84	7,163,746.75	1,951.00	7,002,800.78
Pulses	1.000	23,932,993	24,411.7	146,469.9	571.03	83,638,227.67	555.00	81,290,803.15
Iodized Salt	0.150	23,932,993	3,661.7	21,970.5	97.27	2,137,069.30	95.00	2,087,196.30
Subtotal						973,545,970.81		977,231,993.62
Soap	0.250	24,680,772	6,170.2	37,021.2	898.66	33,269,433.50	908.00	33,615,211.11
Detergents	0.350	24,680,772	8,811.0	52,866.2	707.79	37,418,176.95	706.00	37,323,546.43
Subtotal						70,687,610.46		70,938,757.55
Grand Total						1,044,233,581.27		1,048,170,751.17

* Wheat is to be processed and distributed to beneficiaries as Wheat Flour, the conversion rate used is 10 kg of Wheat to 8.5 kg of Wheat Flour.

** Average purchase commodity prices under phase V