

**Phase VI supply requirement for Northern Iraq
Annex 1 for Nutrition - UNICEF**

Code	Items	Commodity code	unit	Governorates			TOTAL	PO reference	Unit cost US \$	Total Cost US \$
				DOHUK	ERBIL	SUL.				
01-04-00001	Potassium Iodate	137	Kg	600	400	250	1,250	CCX 982558	16.5	20,625
01-04-00002	Ferrous sulfate with folic acid tab25 mg 1000/ box	1550010	Box	2,500	3,000	4,000	9,500	SCF 982501	2.07	19,665
01-04-00003	Multivitamin syrup 100 ml , containing vitamins A,D,C in combination with iron and trace elements in equivalent to the recommended daily doses	167	Bottle	6,000	6,000	6,000	18,000	CCX 982569	0.50	9,000
01-04-00004	MBI iodate test kits	169	each	100	100	200	400	SCF 97/1110	1.00	400
01-04-00005	MBI iodide test kits	169	each	50	50	100	200	SCF 97/1110	1.00	200
01-04-00006	Vitamin A drop 15 ml	357822	Bottle	1,000	1,000	1,000	3,000	CCX 982737	0.46	1,380
01-04-00007	Vitamin A capsules 500/box	1583000	Box	100	100	100	300	SCF 972513	9.7	2,910
01-04-00008	Ferrous gluconate syrup	169	Bottle	10,000	10,000	10,000	30,000	SCF 97/2511	0.41	12,300
Total										66,480
Freight cost										9,972
Grand Total										76,452

**Phase VI supply requirement for Northern Iraq
Annex 2 for Nutrition - UNICEF**

Code	Items	Commodity code	unit	Governorates			TOTAL	PO reference	Unit cost US \$	Total Cost US \$
				DOHUK	ERBIL	SUL.				
01-04-00009	Toyota Dyna 2. 5 Ton Pick Up, long wheel base, DLX, 3.500cc diesel engine, 3 seater, LHD, Model Code: BU 140L- TKMNS, color- white, with standard UN and export specifications for Iraq including fire extinguisher.	491730	each	1	1	2	4	CJX 980562	12,061.02	48,244.08
01-04-00010	Spare parts kit			1	1	2	4		692.48	2,769.92
01-04-00011	Repair manual in English.			1	1	2	4		40.55	162.2
01-04-00012	Parts catalogue			1	1	2	4		41.92	167.68
01-04-00013	Warmer baby electric ,110/220 AC	000 2043	set			5	5		1280	6,400
01-04-00014	Light operating , emergency mobile,220 V 50/60 HZ	011 9295	set			4	4		3,118.33	12,473.32
01-04-00015	Infusion stand, double hook, variable height.	015 0000	set			51	51		72.70	3,707.7
01-04-00016	Surgical suction pumps each with 20 tube suction yankauer.	0760635	set			24	24	SCF 972007-1 item 31	368.4	8,841.6
01-04-00017	Bilirubine analyzer with full set of accessories	019	set			6	6	SCF 972011 Item 4	2943	17,658
01-04-00018	HP color scanner; scanjet 6100C		set	1			1	NCX 980817	672.05	672.05
01-04-00019	Public address set for mobile installation/ amplifier	185 5000	set	2			2		231.8	463.6
Total										101,560.15
Freight cost										15,234.02
GRAND TOTAL										116,794.2

**Phase VI supply requirement for Northern Iraq
Annex 3 for Nutrition - UNICEF**

Code	Items	Commodity code	unit	Governorates			TOTAL	PO reference	Unit cost US \$	Total Cost US \$
				DOHUK	ERBIL	SUL.				
01-04-00020	High protein biscuits, SK-5 (Halal ingredients only) Round protein enriched biscuits taste vanilla flavor added 470 Kcal/1980 kJ, protein 13.5gm, fat min 21 g, carbohydrates min 56 gm , , biscuits (Fortified in pack of 400 g approximates 31 biscuits), Each pack wrapped in a special polyethylene paper and over packed in an extra strong export carton. <hr/> Please ensure fresh product not older than two months	299	kg	36,800	56,000	67,200	160,000	CCX 981309	1.28	204,800
01-04-00021	Therapeutic milk f-100 formula for treatment of severe malnutrition <hr/> Please ensure fresh product not older than two months	292	kg	2,000	3,000	3,000	8,000	CCX 981489	2.10	16,800
01-04-00022	Sublinal V-Lactose free infant formula (lactose free).	239940	kg	1,000	1,000	1,000	3,000	CCX 981392	4.56	13,680
Total										235,280
Freight cost										35,292
GRAND TOTAL										270,572

**Phase VI supply requirement for Northern Iraq
Annex 4 for Nutrition - UNICEF**

Code	Items	Commodity code	unit	Governorates			TOTAL	PO reference	Unit cost US \$	Total Cost US \$
				DOHUK	ERBIL	SUL.				
01-04-00023	HP computer vectra VE PII/333DESKTOP with windows 3.11 Keyboard Arabic/ English or Arabic stickers mouse and mouse pad		each	2	6		8	NCX 980998	1,726.48	13,812
01-04-00024	Laser color printer HP 5 L with spares and consumables.		each		1				2,000	2,000
01-04-00025	Hp 6P printer, extra tuner cartridge		each	20	25	30	75	NCX 980451	67.65	5,074
01-04-00026	Epson LQ 2017 printer extra tuner cartridge.		each	10			10	NCX 981219	20.70	207
01-04-00027	Computer lap top, Toshiba, satellite 4015 CDS, Pentium 2,300 MHZ,4.1 GB HD, 64 MB RAM,32 x CD drive, multimedia, 3 ½ floppy disk, 13.1 inch screen.		each	1	2	1	4		2,500	10,000
01-04-00028	Photocopy machine, canon 6260 AFR with sorter and stapler, and A4 drum, with accessories and spare parts (2 developers, 20 toner packages, manual (operative & service Arabic & English).	2033	each	1	1	2	4	CCX 982826	12,356	49,424
01-04-00029	Hand megaphone	184 5000		10	15	20	45	SCF 97/2562	60.52	2,724
01-04-00030	Smart UPS 1,400		each	5	7	10	22	NCX 980817	505.88	11,130
01-04-00031	Micro recorder Sony VOR, M-729, with 20 extra tape cassette.		each	3	3	3	9	JDNE 981425	100	900
01-04-00032	HP, LJ 6P printer with extra toner		each	2	6		8	NCX 980846	738.97	5,912
01-04-00033	Compact disc recordable (650 MB –74 unit) Sony, Box of 10.					10	10		50	500

**Phase VI supply requirement for Northern Iraq
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01-04-00034	3 ½ " floppy disc (micro diskette) 1.4 MB 3m Sony.		Package Of 10	50			50		10	500
01-04-00035	Video (National Panasonic- made in Japan) R. control 250 v./50 Hz.			2			2	JDNE 981425	310.00	620
01-04-00036	Camera Olympus"IS-100"		each	1		2	3	JDNE 981425	350	1050
01-04-00037	Diesel generator,250 KVA,400/220 V, 3 phase, 50 HZFOR. With spare parts for two years.	461133		1	1		2	CCX 981771	24,380.9	48,761.8
01-04-00038	TV Sony made in Japan 25" with R. control.			2		1	3	NCX 980850	617.10	1,852
Total										154,466.8
Freight cost										22,47.0
Grand Total										176,937.8

**Distribution plan Phase VI
UNICEF - NUTRITION**

ANNEXES	BUDGET IN US\$
ANNEXES 1	76,452
ANNEXES 2	116,794.2
ANNEXES 3	270,572
ANNEXES 4	176,937.9
TOTAL FOR SUPPLIES	640,756
TOTAL FOR CASH	159,244
GRAND TOTAL	800,000