

**ANNEX AGRI/19 AGRICULTURAL STATISTICS**

Code	Item Description	Unit	Total Qty.	Proposed Allocation			Intended use	Optimal Delivery Date	Optimal Application Date	Optimal Delivery Date	Targeted Beneficiaries
				DHK	ERB	SUL					
05-19-00001	Vehicles	Pcs	7	2	3	2	Agricultural Statistics Survey and strengthening the planning and statistics departments.	-	All Year	Mar-99	Technical Cadre and Farmers
05-19-00002	Phot. Copy Machines	Pcs	3	1	1	1					
05-19-00003	Computer	Pcs	4	1	2	1					
05-19-00004	Printer	Pcs	4	1	2	1					
05-19-00005	Calculators	Pcs	30	10	10	10					
05-19-00006	Table Weighing scale (10kg)	Pcs	30	8	8	14					
05-19-00007	30 Meter Measurement	Pcs	30	8	8	14					
05-19-00008	Technical Assistance and Statistical Surveys	US \$	Lot	90000	130000	160000	Consultants				

**Total Estimated Budget = 640,000 US \$**

Quantity subject to market price and/or reschedule of fund at time of procurement