

ANNEX AGRI/ 15
Agricultural Machinery and Spare Parts

Code	Item Description	Unit	Total Qty.	Proposed Allocation			Intended use	Complimentary items	Optimal Application Date	Optimal Delivery Date	Targeted Beneficiaries
				DHK	ERB	SUL					
05-15-00001	New Tractors 4 wd 70-110 h.p	pcs	9	3	6		Deep ploughing and cultivation	05-15-00011-17	Apr. 99	Mar. 99	19800
05-15-00002	Track Layer, Tractor 70h.p	pcs	6			6	Cultivation in Rough Areas	05-15-00011-17	Apr. 99	Mar. 99	8400
05-15-00003	New Tractors 2 wd 50-70 h.p	pcs	63	16	24	23	Cultivation	05-15-00011-17	Apr. 99	Mar. 99	88200
05-15-00004	Spare Parts for Zetor Tractor	Lot					Cultivation	05-15-00011-17	Apr. 99	Mar. 99	334282
05-15-00005	Spare Parts for International Tractor	Lot					Cultivation	05-15-00011-17	Apr. 99	Mar. 99	144091
05-15-00006	Spare Parts for MF Tractor	Lot					Cultivation	05-15-00011-17	Apr. 99	Mar. 99	95271
05-15-00007	Spare Parts Fiat Tractors	Lot					Cultivation	05-15-00011-17	Apr. 99	Mar. 99	95271
05-15-00008	Spare Parts for MF Harvesters	Lot					Crop Harvesting	05-15-00006-10	May-99	Mar. 99	106320
05-15-00009	Spare Parts for JD Harvesters	Lot					Crop Harvesting	05-15-00006-10	May-99	Mar. 99	41040
05-15-00010	Spare Parts for Laverda Harvesters	Lot					Crop Harvesting	05-15-00006-10	May-99	Mar. 99	41040
05-15-00011	Seed drills	pcs	15	6	9		Crop sowing & fertilizer application	05-15-00001/5	Oct-99	Aug-99	3693600
05-15-00012	Stone Pickers	pcs	16	4	5	7	Land cleaning	05-15-00001/5	Jun-99	May-99	7200
05-15-00013	Fertilizer Spreader	pcs	57	9	14	34	fertilizer Distribution	05-15-00001/5	Oct-99	Aug-99	3693600
05-15-00014	Potatoe Planter	pcs	15			15	Planting Horticultural crops	05-15-00001/5	Apr. 99	Mar-99	7500
05-15-00015	Potatoe Picker	pcs	15			15	Harvesting Horticultural crops	05-15-00001/5	Jun-99	May-99	7500
05-15-00016	Mower	pcs	15			15	Forage Harvesting	05-15-00001/5	Jul-99	Jun-99	3000
05-15-00017	Baler	pcs	15			15	Forage Baling	05-15-00001/5	Jul-99	Jun-99	3000

Total Estimated Budget = 4,800,000 US \$

Quantity subject to market price and/or reschedule of fund at time of procurement