

## UNICEF Nutrition Annex

Code	Description	unit	Governorates			TOTAL QTY	Unit cost US\$	Total Cost US\$
			Dohuk	Erbil	Suleim.			
01-03-00001	Potassium Iodate	Kg	150	250	350	750	9.2	6,900
01-03-00002	Ferrous sulfate with folic acid tab25 mg 1000/ box	Box	1500	2500	3000	7000	3.07	21,490
01-03-00003	Vitamin D drop 20 ml , as food supplements for newborn and infants	Botl	1000	1500	2000	4,500	0.81	3,645
01-03-00004	Multivitamin syrup 100 ml , containing vitamins A,D,C in combination with iron and trace elements in equivalent to the recommended daily doses	Botl	5000	6800	9900	21,700	0.86	18,662
01-03-00005	Ferrous gluconate syrup	Botl	6,000	9,000	10,000	25,000	0.41	10,250
<b>TOTAL</b>								<b>60,947</b>
<b>FREIGHT</b>								<b>9,053</b>
<b>GRAND TOTAL</b>								<b>70,000</b>

## Nutrition /UNICEF/ Annex 2

Code	Description	unit	Governorates			TOTAL QTY	Unit cost US \$	Total Cost US \$
			Dohuk	Erbil	Suleim.			
01-03-00006	Vehicle ,Toyota H-Lux double cab pick –up 2.7L petrol, four wheel drive,STD,5 seats, Model code: RZN 169L-PRMDU (LHD) Color : white Complete with standard UN & export specifications for Iraq , with air conditioning & AM/FM radio	each	4	6	9	19	13,626	258,894
<b>Total</b>								<b>258,894</b>
<b>Freight cost (15%)</b>								<b>41,106</b>
<b>GRAND TOTAL</b>								<b>300,000</b>

## Nutrition /UNICEF/ Annex 3

Code	Description	Unit	Governorates			TOTAL QTY	Unit cost US \$	Total Cost US \$
			Dohuk	Erbil	Suleim.			
01-03-00007	<b>High protein biscuits, SK-5</b> ( Halal ingredients only) Round protein enriched biscuits taste vanilla flavor added 470 Kcal/1980 kJ, protein 13.5gm, fat min 21 g, carbohydrates min 56 gm , , biscuits (Fortified in pack of 400 g approximates 31 biscuits), Each pack wrapped in a special polyethylene paper and over packed in an extra strong export carton. <b>Please ensure fresh product not older than two months</b>	Kg	30,000	50,000	70,000	150,000	1.02	153,000
01-03-00008	<b>Therapeutic milk f-100 formula for treatment of severe malnutrition</b>	Kg	7,000	8,000	10,538	25,538	2.6	66,400
<b>Total</b>								<b>219,400</b>
<b>Freight cost (15%)</b>								<b>30,600</b>
<b>GRAND TOTAL</b>								<b>250,000</b>

## Nutrition/UNICEF/Annex 4

Code	Description	unit	Governorates			TOTAL QTY	Unit cost US \$	Total Cost US \$
			Dohuk	Erbil	Suleim.			
01-03-00009	HP computer vectra5/230, 220 V/50 Hz inter Pentium 230 MHZ,16 MB RAM,3 GB Hard drive 1.44 MB disk drive 2 MB varm 15" SVGA color monitor 1 PCI, 1 SA and 1 shared PCIMISA slots preloaded with windows 3.11 Keyboard Arabic/ English or Arabic stickers mouse and mouse pad	each	3	4	6	13	1,900	24,700
01-03-00010	Type writer Arabic standard 35 cm carriage	each	2	10	2	14	303	4,242
01-03-00011	Panasonic multi system VCR model NV-SD 350 Multi voltage, fully compatible for operation in Iraq, complete with remote control and accessories.	each	2	3	3	8	400	3,200
01-03-00012	Sony TV 25" Model KV-F25MF1 multi voltage, multi-system, fully compatible for operation in Iraq, complete with remote control and accessories.	each	2	3	3	8	800	6,400
01-03-00013	Laser color printer HP 5 L with spares and consumables.	each	1	2	2	5	2,000	10,000
01-03-00014	Laser printer HP 6p with spares and consumables	each	2	3	5	10	1,537	15,370
<b>Total</b>								<b>63,912</b>
<b>Freight cost (15%)</b>								<b>16,088</b>
<b>Grand Total</b>								<b>80,000</b>

## UNICEF/Nutrition/Annex 5

Code	Description	unit	Governorates			TOTAL QTY	Unit cost US \$	Total Cost US \$
			Dohuk	Erbil	Suleim.			
01-03-00015	Wheel chair invalid folding adult size	each	3	3	4	10	222.76	2227.6
01-03-00016	Cover mattress for 910 x 1920 MM mattress vinyl	each	50	70	80	200	6.10	1220
01-03-00017	Table utility W/drawers and rails	each	50	70	80	200	177.4	35480
01-03-00018	Breast reliever pump manual	each	5	8	12	25	7.45	186.25
01-03-00019	Warmer baby electric 220 V/Ac	each	1	1	2	4	1280	5120
01-03-00020	Resuscitation set, infant, AMPU, emergency case	set	1	1	2	4	1680	6720
01-03-00021	Cabinet filing sheet 4 drawer lockable	each	10	10	15	35	325	11375
01-03-00022	Mattress 910 x1920 MM + Pillow	set	25	35	40	100	130	13000
01-03-00023	Oxygen concentrator	set	1	1	3	5	1334.23	6671.15
01-03-00024	Hospital beds for inpatients adult size	each	25	40	60	125	50	6250
<b>Total</b>								<b>88,250</b>
<b>Freight cost (15%)</b>								<b>11,750</b>
<b>Grand Total</b>								<b>100,000</b>

**Phase V  
Budget Summary ( UNICEF/Nutrition)**

SN	DESCRIPTION	COST
1	Micronutrient supplies	70000
2	Provision of transport facilities	300000
3	Therapeutic food items	250000
4	Training equipment	80000
5	Supplies for BFHI	100000
<b>Supply Total</b>		<b>800000</b>
<b>Cash Component Total</b>		<b>200000</b>
<b>Grand Total (cash + supply)</b>		<b>1,000,000</b>

**UNICEF Nutrition**

<b>Code</b>	<b>Description</b>	<b>Unit</b>	<b>Unit Cost US\$</b>	<b>Amended Distribution</b>	<b>Amended Total Cost US\$</b>
01-03-00025	<b>MBI Test kits for testing salt fortified with potassium iodate.</b>	Kit	0.35	350	122.50
01-03-00026	<b>Hospital bedside cabinet/locker</b>	Each	200.00	280	56,000.00
<b>Total</b>					<b>56,122.50</b>
<b>Freight (12%)</b>					<b>6,734.70</b>
<b>Levy 3%</b>					<b>1,885.72</b>
<b>Grand Total</b>					<b>64,742.92</b>