

**Annex I                      General Distribution**

Caseload: 3,295,933 Adults, and 64,709 Infants under one year.

Code (OIP)	Commodity	Total Quantity (MT)	Allocation per Governorate (Quantities in MT)			Cost of goods CIF Mosul and Kirkuk (US\$/MT)	Internal Transport and Handling Rate (US\$/MT)	WFP Internal Transport and Handling Cost (US\$)	Total Cost Under 13% Account  (US\$)
			DHK	ERB	SUL				
01-02-00001	Wheat Flour	182,430.	40,135.	62,026.	80,269.	169.88	2.60	474,317.72	31,465,507.69
01-02-00002	Rice	50,428.	11,094.	17,145.	22,188.	333.28	2.60	131,112.21	16,937,681.03
01-02-00003	Cooking Oil	20,171.	4,438.	6,858.	8,875.	852.72	2.60	52,444.89	17,252,753.77
01-02-00004	Pulses	20,171	4,438.	6,858.	8,875.	619.08	2.60	52,444.89	12,539,975.64
01-02-00005	Sugar	40,342.	8,875.	13,716.	17,751.	326.98	2.60	104,889.77	13,295,988.84
01-02-00006	Milk / Cheese	9,888.	2,175.	3,362.	4,351.	2,766.91	2.60	25,708.28	27,384,358.21
01-02-00007	Salt	3,026.	666.	1,029.	1,331.	123.50	2.60	7,866.73	381,536.54
01-02-00008	Tea	2,981.	656.	1,014.	1,312.	2,252.91	2.60	7,751.05	6,724,061.90
01-02-00009	Infant Formula	1,398.	391.	517.	489.	2,822.04	2.60	3,634.06	3,948,040.00
01-02-00010	FW Cereal	311.	87.	115.	109.	2,038.48	2.60	807.57	633,965.98
01-02-00011	Detergent	7,198.	1,584.	2,447.	3,167.	713.15	2.60	18,716.09	5,152,322.91
01-02-00012	Soap	5,041.	1,109.	1,714.	2,218.	923.14	2.60	13,106.50	4,666,621.09
<b>Total</b>		<b>343,385.</b>	<b>75,647.</b>	<b>116,802.</b>	<b>150,935.</b>			<b>892,799.75</b>	<b>140,382,813.62</b>

**Annex III Nutrition Programme**

Supplementary Feeding Programme

	Caseload	Rice		Pulses		Vegetable Oil		Sugar		Dried Milk		SF Bulgur Wheat	
		Monthly ration	6 months requirements	Monthly ration	6 months requirements	Monthly ration	6 months requirements	Monthly ration	6 months requirements	Monthly ration	6 months requirements	Monthly ration	6 months requirements
		kg/person	(MT)	kg/person	(MT)	kg/person	(MT)	kg/person	(MT)	kg/person	(MT)	kg/person	(MT)
Malnourished Children	27,000					0.60	97.	0.60	97.	2.40	389.	6.90	1,118.
Families of Malnourished Children	108,000	4.50	2,916.	0.90	583.	0.90	583.	0.60	389.				
Pregnant / Nursing Mothers	20,000	9.00	1,080.	1.80	216.	1.80	216.	0.60	72.	0.60	72.		
Hospital / Institution Feeding	10,000	9.00	540.	1.00	60.	1.00	60.	0.40	24.	0.75	45.		
Incentive Food for Health Workers	3,000	4.50	81.	0.90	16.	0.90	16.	0.30	5.				
Most Needy	22,000	4.50	594.	1.00	132.	1.00	132.	0.40	53.				
<b>Total</b>	<b>190,000</b>		<b>5,211.</b>		<b>1,007</b>		<b>1,105.</b>		<b>640.</b>		<b>506.</b>		<b>1,118.</b>